

**TOWN  
OF  
FRANKLIN**



**2008  
ANNUAL REPORT**



# IN MEMORIAM

**DOROTHY PERRON**

March 22, 1916 - January 14, 2007  
Historic Brick School Teacher

**LUCILLE M. CURRAN**

December 15, 1919 - July 14, 2007  
Franklin Public Schools

**CLARA HEMMINGSEN**

November 6, 1899 - March 25, 2007  
107 Years Old  
Franklin's Oldest Resident

**FREDERICK T. BOYLE**

February 14, 1929 - July 15, 2007  
Franklin Public Schools

**ANN M. D'AMELIO**

December 23, 1939 - April 14, 2007  
Franklin School System

**JOSEPHINE AUDREY GIANETTI**

September 21, 1924 - August 31, 2007  
Franklin Public Schools

**SALVATORE ASTUCCIO**

October 11, 1924 - April 17, 2007  
Various Town Committees

**CARMELITA C. HEALEY**

December 7, 1923 - September 4, 2007  
Franklin Veterans' Agent

**WILLIAM J. BOUGERY**

November 29, 1927 - May 17, 2007  
Department of Public Works

**FLORENCE E. KERAS**

March 4, 1920 - October 1, 2007  
Town Clerk – Police Matron

*On behalf of the Town of Franklin,  
we offer our sincere appreciation to all these people that have  
taken the time to serve their community. We are forever thankful.*



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# FRANKLIN TOWN OFFICIALS AND COMMITTEES 7/9/2008

(Prepared/updated by Town Clerk, Deborah L. Pellegri, CMC)

## ANIMAL CONTROL OFFICER (APPOINTED)

CINDY SOUZA, DOG POUND, FISHER STREET 520-4922  
TRACEY HOLMES, ASSISTANT

## BOARD OF HEALTH (ELECTED) (4 YEAR TERM)

09 BRUCE HUNCHARD, 496 SUMMER STREET 528-6095  
11 PAUL CHELI, 6 PEARLY LANE 520-8944  
11 DONALD G. RANIERI, JR., 7 MARGARET'S COVE  
DAVID McKEARNEY, AGENT, MUNICIPAL BUILDING 520-4905

## BOARD OF ASSESSORS (ELECTED) (4 YEAR TERM)

09 ROBERT AVAKIAN, 61 SOUTHGATE ROAD 528-4299  
11 VINCENT DeBAGGIS, 16 HIGHWOOD DRIVE 528-0938  
11 KEN NORMAN, 18 DANIELS STREET 528-3751  
KEVIN W. DOYLE, SENIOR APPRAISER/ASSESSOR 520-4920  
PETER V. MOONEY, ASST. ASSESSOR/APPRaiser

## BOARD OF REGISTRARS (APPOINTED) (3 YEAR TERM)

11 DELWYN G. ARNOLD, 13 MACKINTOSH STREET 528-0867  
09 MARY BETH FRASER, 115 HILLSIDE ROAD 528-1580  
11 ELYNOR CROTHERS, 154 PLEASANT STREET 528-1692  
11 DEBORAH L. PELLEGRi, MUNICIPAL BUILDING 528-4900

## BUILDING COMMISSIONER (APPOINTED)

DAVID ROCHE, BUILDING COMMISSIONER 520-4926

## CABLE ADVISORY BOARD (APPOINTED) (3 YEAR TERM)

09 ROBERT R. DEAN, 130 SCHOOL STREET 528-0158  
09 WILLIAM PAGE, 71 CROSS STREET 528-4297  
10 JIM FINAMORE, 14 WARWICK ROAD 528-9465  
10 ROBERT LENNEY, 9 BUENA VISTA DRIVE  
10 FRANK FALVEY, 920 POND STREET 528-9759

## CHARLES RIVER POLLUTION CONTROL (APPOINTED) (3 YEAR TERM)

11 ALBERT BRUNELLI, 44 EVERETT STREET 528-3470  
09 EUGENE GUIDI, 69 COUNTRY CLUB DRIVE 528-0653  
10 ALFRED H. WAHLERS, 810 LINCOLN STREET 533-2653  
PAUL DeSIMONE, 38 COFFEE STREET, MEDWAY, MA 533-8277  
BOB McRAE, 66 VILLAGE STREET, MEDWAY, MA 533-6762

## CHARTER REVIEW COMMITTEE (APPOINTED TO 10/07)

LOUIS ALLEVATO, 104 MILLER STREET 528-0770  
LAWRENCE BENEDETTO, 211 CHESTNUT STREET  
PAUL CHELI, 6 PEARLY LANE 520-8944  
PAULWALKER JONES, 80 MILLER STREET 520-6684  
FRANCIS MOLLA, 62 HUTCHINSONSTREET 528-5242  
MAUREEN ROY, 6 LYDIA LANE 528-5170  
BETH SIMON, 6 MONTEREY DRIVE 520-1466

**CONSERVATION COMMISSION (APPOINTED) (3 YEAR TERM)**

11	<b>RAYMOND WILLIS III, 252 UNION STREET</b>	<b>541-8570</b>
11	CHRISTOPHER BOTCHIS, 185 ELM STREET	541-6815
09	JON FOURNIER, 11 WARWICK ROAD	541-7456
09	PAUL B. BONCEK, 23 INDIAN LANE	541-3289
10	PEARCE MURPHY, 12 RUSSELL STREET	528-3408
10	JEFFREY SENTERMAN, 41 FULLER PLACE	533-0668
10	ANDY TOLLAND, 740 POND STREET	528-7996
	NICK ALFERI, AGENT, 355 EAST CENTRAL STREET	520-4929

**CONSTABLES (SELECTED) (4 YEAR TERM)**

11	PHILIP BRUNELLI, 26 JAMES STREET	528-4012
11	ROBERT JARVIS, 39 EAST STREET	528-3791
11	RICHARD DELFINO, 322 CHESTNUT STREET	508-962-4141

**COUNCIL ON AGING (APPOINTED) (3 YEAR TERM)**

	KAREN ALVES, DIRECTOR	520-4945
11	Vacant	
11	FRANK HARRIGAN, 4 SPRUCE POND ROAD	528-3334
11	Vacant	
09	ROBERT GAGNAN, 93 Highbank Road	520-9815
09	STELLA JEON, 17 SHERMAN AVENUE	528-0840
09	NANCY RAFTER, 343 PARTRIDGE STREET	528-6024
10	<b>KEN MOORE, 42 ANTHONY ROAD</b>	<b>528-2894</b>
10	MARY J. ELLSWORTH, 62 SHORT STREET	528-0181
10	PAUL DEGNIM, 8 ELDON DRIVE	528-0454
	ELIZABETH SNYDER, ASSOCIATE MEMBER	
	BARBARA DEELEY, ASSOCIATE MEMBER	

**DEMOCRATIC TOWN COMMITTEE**

	MICHAEL WALKER JONES, 80 MILLER STREET	520-6684
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**DEPARTMENT OF PUBLIC WORKS (APPOINTED) (257 FISHER STREET)**

	ROBERT CANTOREGGI, DPW DIRECTOR	520-4910
	WILLIAM YADISERNIA, ENGINEER	520-4910
	JIM ESTERBROOK, GIS/DPW	553-5500
	PAULA LOMBARDI, ADMINISTRATIVE ASSISTANT	520-4910

**DESIGN REVIEW COMMISSION (APPOINTED) (THREE YEAR TERM)**

11	Vacant	
11	RICHARD TOBIN, 12 WINTER STREET, ASSOCIATE MEMBER	528-3797
09	LEN RAFUSE, 27 BARON ROAD	528-3110
09	Vacant	
10	<b>JENNIFER PETERS, 65 CRESCENT STREET</b>	<b>520-7816</b>
10	Vacant	

**EMERGENCY MANAGEMENT**

	GARY MCCARRAHER, FIRE CHIEF, DIRECTOR	520-2323
	WALTER MANNING, DEPUTY DIRECTOR	

**FINANCE COMMITTEE (APPOINTED) (1 YEAR TERM)**

6/09	Vacant	
6/09	Vacant	
6/09	<b>JAMES ROCHE, 152 DANIELS STREET</b>	<b>243-1684</b>
	REBECCA CAMERON, 65 SUMMER STREET	528-8812
	JOHN F. CAUFIELD, 4 OAK STREET EXT.	528-6393
	MARK CATALDO, 63 CLEVELAND AVENUE	520-2239
	PATRICIA GOLDSMITH, 5 EAGLE DRIVE	380-3042
	CRAIG MAIRE, 3 BETH ROAD	553-3997
	ROBERT F. VITALE, 712 GATEHOUSE LANE	842-5480

**FIRE CHIEF AND FOREST WARDEN (APPOINTED)**

GARY B. McCARRAHER, FIRE CHIEF 528-2323  
PAUL SHARPE, DEPUTY CHIEF

**FIRE STATION BUILDING COMMITTEE (APPOINTED 9/7/05)**

DEBORAH BARTLETT 528-2612  
GARY McCARRAHER 528-2323  
STEVE SIMS 528-2323  
LOU ALLEVATO 528-0770  
VINCENT DeBAGGIS 528-0938  
KEN NORMAN 528-3751  
WILLIAM DOWD

**FENCE VIEWER (APPOINTED)**

DAVID ROCHE, MUNICIPAL BUILDING 520-4926

**FRANKLIN COMMISSION PERSONS WITH DISABILITIES (APPOINTED) (3 YEAR TERM)**

11	<b>RONALD WAINRIB, 142 LONGHILL ROAD</b>	<b>528-5445</b>
11	LUCY NEGRONE, 9 REAGAN AVENUE	528-3572
09	SHANNON REEVE, 455 PARTRIDGE STREET	528-4231
09	MICHAEL FURILLA, 129 CENTRAL PARK TERRACE	520-8837
09	LORRAINE MCLAUGHLIN, 186 PECK STREET	520-9573
10	DONALD NETTO, 7 GRISSOM CIRCLE	528-5610
10	Vacant	

**FRANKLIN CULTURAL COUNCIL (APPOINTED) (2-3 YEAR TERMS)**

08	CAROL SAGASER, 42 HANCOCK ROAD	553-9569
10	KIM REZENDES, 4 ALICIA DRIVE	528-3558
10	<b>AMY KESSLER, 32 KIMBERLEE AVENUE</b>	<b>520-3755</b>
11	JODI KANADANIAN, 224 WACHUSETT STREET	541-7911
11	SUSAN SHERIDAN, 21A HAWTHORN VILLAGE	533-1917
11	<b>NATHANIEL PACKARD, 7B HAWTHORN VILLAGE</b>	<b>553-8028</b>
12	CLAIRE GRIFFIN, 164 MAIN STREET	520-8857

**FRANKLIN HOUSING PARTNERSHIP (APPOINTED) (3 YEAR TERM)**

11	Vacant	
11	Vacant	
08	FRANCIS HARRIGAN, 45 SPRUCE POND ROAD	528-3334
09	CAMILLE REMUS, 9 RAPHAEL CIRCLE	520-1607
09	ROBERT GAGNON, 93 HIGHBANK ROAD	520-9815
10	BOB FAHEY, 5 PINE KNOLL ROAD	520-4973
10	<b>JUDITH PFEFFER, 79 COTTAGE STREET</b>	<b>528-0428</b>
10	Vacant	

**GAS INSPECTOR (APPOINTED)**

, MUNICIPAL BUILDING 553-4861

**HIGHWAY SUPERINTENDENT (APPOINTED)**

PHILIP BRUNELLI, MUNICIPAL BUILDING 520-4910

**HISTORICAL COMMISSION (APPOINTED) (3 YEAR TERM)**

11	MONA GHIRINGHELLI, 130 LONGHILL ROAD	528-1905
11	DELWYN ARNOLD, 13 MACKINTOSH STREET	528-0867
09	DAVID CARGILL, 19 HAWTHORNE VILLAGE	533-1550
09	<b>CAROL HARPER, 62 OXFORD DRIVE</b>	<b>520-1233</b>
09	NICOLE ESTEY, 3 KATE DRIVE, ASSOCIATE MEMBER	528-6368
10	DEBORAH L. PELLEGGRI, 181 PLEASANT STREET	528-5422
10	ALICE VENDETTI, 40 PROSPECT STREET	528-0633
10	ROBERT PERCY, 9 SPRING STREET	528-3341

<b><u>HOUSING AUTHORITY (APPOINTED) (5 YEAR TERM)</u></b>		
11	JOHN R. PADULA, 3 LINCOLNWOOD DRIVE	528-0315
09	CHRIS FEELEY, 5 TAFT DRIVE	520-6911
<b>10</b>	<b>PETER L. BRUNELLI, 179 BROOK STREET</b>	<b>520-3504</b>
11	MARK TEEHAN, 2 SEWELL BROOK COURT	541-7311
12	GEORGE DANIELLO, 26 WAMPANOAG DRIVE	528-4358

<b><u>HOUSING AUTHORITY AGENT (APPOINTED)</u></b>		
	LISA M. COLLINS, 1000 CENTRAL PARK TERRACE	528-2220

<b><u>HUMAN RESOURCE DEPARTMENT</u></b>		
	STEPHANIE MCNEIL, DIRECTOR	553-4810

<b><u>INSECT PEST CONTROL (APPOINTED)</u></b>		
	KEN TOROSIAN, 875 WASHINGTON STREET	528-3837

<b><u>INSPECTOR OF WIRE (APPOINTED)</u></b>		
	BERNARD MULLANEY, MUNICIPAL BUILDING	520-4926

<b><u>INSURANCE ADVISORY COMMITTEE (APPOINTED)</u></b>		
	STEVEN CARLUCCI / MIKE CISTERNELLI, DPW	520-4911
	SUSAN WALSH, DISPATCHERS	528-1212
	RICHARD GROVER, POLICE DEPARTMENT	528-1212
	JANE PULSONE, CAFETERIA WORKERS	528-5600
	DONNA BARRETT, TEACHERS	528-5600
	WILLIAM WEBSTER, CUSTODIANS	528-5600
	STEVEN SIMS, FIRE DEPARTMENT	528-2323
	LINDA FEELEY, CLERICAL/TOWN	528-7900
	CHERYL BROWN, CLERICAL/SCHOOL	528-5600
	VIRGINIA SUNBERG, SCHOOL NURSES	528-5600
	VICKY BUCHINIO, LIBRARY	
	MAUREEN MARCHAND, VAN DRIVERS	
	ALBERT BRUNELLI, RETIRED EMPLOYEES	
	PAT STEELE, ESP'S	

<b><u>LIBRARY DIRECTOR (APPOINTED)</u></b>		
	FELICIA OTI, 118 MAIN STREET	520-4940

<b><u>LIBRARY BOARD OF DIRECTORS (APPOINTED) (3 YEAR TERM) (APPT. IN DECEMBER)</u></b>		
08	CLARA LODI, 12 MILLIKEN AVENUE	528-9139
11	EMILY FRANKLIN, 12 STEWART STREET	541-7851
<b>09</b>	<b>KENNETH WIEDEMANN, 5 CALISTOGA WAY</b>	<b>528-3329</b>
09	CHARLEEN BELCHER, 31 MEADOWLARK LANE	520-4337
10	DICK FOTLAND, 1 CRAB APPLE LANE	553-8964
10	Vacant	

<b><u>MAPC REPRESENTATIVE (APPOINTED)</u></b>		
08	JEFFREY NUTTING, TOWN ADMINISTRATOR	520-4949

<b><u>MUNICIPAL AFFORDABLE HOUSING TRUST FUND (APPOINTED)</u></b>		
10	JEFF NUTTING, MUNICIPAL BUILDING	520-4949
10	JUDY PFEFFER, 79 COTTAGE STREET	528-0428
10	SUSAN SPEERS, 171 LINCOLN STREET	520-2273
10	SANDRA BOUCHARD, 14 HUTCHINSON STREET	520-4213
10	CHRISTOPHER VERICKER, 63 DEAN AVENUE	520-6560
10	MAXINE KINHART, MUNICIPAL BUILDING	520-4949
10	Vacant	

<b><u>NORFOLK COUNTY ADVISORY BOARD MEMBER (APPOINTED) (1 YEAR TERM)</u></b>		
07	PETER E. PADULA, 14 FORT APACHE DRIVE	528-8811

**PARKING CLERK (APPOINTED)**

JAMES P. DACEY, JR., MUNICIPAL BUILDING 520-4950

**PLANNING BOARD (ELECTED) (4 YEAR TERM)**

09 ANTHONY PADULA, 769 WASHINGTON STREET 528-0813  
09 JOSEPH P. GILL, 27 WINTHROP DRIVE 520-3453  
09 RONALD CALABRESE, 6 LENA CIRCLE 520-0625  
11 GREG BALLARINO, 75 SOUTH STREET 440-5012  
11 MARK S. DeNOMMEE, 30 SHEILA LANE 528-9634  
11 JOSEPH HALLAGAN, ASSOCIATE MEMBER 541-5311

**PLANNING DEPARTMENT (APPOINTED)**

BRYAN TABERNER, DIRECTOR OF PLANNING 520-4907  
BETH DAHLSTROM, PLANNER 520-4907

**PLUMBING INSPECTOR (APPOINTED)**

, MUNICIPAL BUILDING 553-4861

**POLICE DEPARTMENT (APPOINTED)**

STEPHEN WILLIAMS, 911 PANTHER WAY, CHIEF 528-1212  
STEPHEN SEMERJIAN, DEPUTY CHIEF

**PUBLIC LAND USE COMMITTEE (REPLACES OPEN SPACE COMMITTEE 03-20)**

10	Vacant	
11	SUSAN PLUME, 11 HAVERSTOCK ROAD	533-3408
09	MARK ANDERSON, 349 SUMMER STREET	346-3808
09	JONATHAN SCHULHAUS, 159 KING STREET #306	508-740-0381
10	Vacant	
11	RAYMOND WILLIS, 252 UNION STREET	
10	LIZ FESTA, 2 DANFORTH WAY	541-2373

**PURCHASING DEPARTMENT (APPOINTED)**

NORMA COLLINS, 353 EAST CENTRAL STREET 553-4866

**RECREATION DEPARTMENT**

RYAN JETTE, DIRECTOR 520-4909

**RECREATION ADVISORY BOARD (APPOINTED) (3 YEAR TERM)**

11 PAUL SOCCI, 21 OAK STREET EXT. 528-2476  
09 WAYNE SIMMARIAN, 204 JORDAN ROAD 528-5015  
09 JAMES LEARY, 6 SKYLINE DRIVE 520-3677  
10 MARAK ECCHER, 34 BARON ROAD 520-6623  
10 LARRY POLLARD, 155 SUMMER STREET 528-7942

**RECYCLING COMMITTEE (AD HOC)**

10 GENE GRELLA, 36 RED GATE LANE 541-5411  
10 STEVE HUSTON, 10 WAMPANOAG DRIVE 541-4617  
10 CHRIS MILLER, 53 FALES STREET 541-4602  
10 LYNNE NARUM, 21 STONE RIDGE ROAD  
10 STAN KITTERIDGE, 155 SUMMER STREET 528-1107

**REPUBLICAN TOWN COMMITTEE**

JOHN JEWELL, 11 DOVER CIRCLE 541-6159

**RIGHT TO KNOW MUNICIPAL COORDINATORS (APPOINTED)**

MARIO DeBAGGIS, MUNICIPAL BUILDING 520-4905  
BRUCE HUNCHARD, ASSOCIATE MEMBER

**SCHOOL COMMITTEE (ELECTED) (2 YEAR TERM)**

09	ED CAFASSO, 5 FORT APACHE DRIVE	541-1094
09	MATT KELLY, 75 CRESCENT STREET	
09	PAULA MULLEN, 8 LONGOBARDI DRIVE	528-0932
09	JEFFREY ROY, 61 LYDIA LANE	528-5170
09	ROBERTA TRAHAN, 1 GREEN STREET	528-6184
09	CORA ARMENIO, 5 MOCKINGBIRD ROAD	520-3774
09	SUSAN ROHRBACH, 38 PHILOMENA WAY	528-9727

**SENIOR CENTER BUILDING COMMITTEE (APPOINTED)**

	KAREN ALVES	520-4945
	JUDITH PFEFFER	
	STELLA JEON	
	NANCY RAFTER	
	PAUL REMINGTON	
	ROBERT AVAKIAN	
	THOMAS MERCER	

**STREET LIGHTING COMMITTEE (APPOINTED) (3 YEAR TERM)**

11	Vacant	
11	Vacant	
11	JOHN TULLI, 513 CORONATION DRIVE	528-0402
09	Vacant	
09	Vacant	
10	WALTER ZINCHUCK, 22 PHEASANT HILL ROAD	528-0899
10	JOHN HEFELE, 67 JORDAN ROAD	528-7578

**SUPERINTENDENT OF SCHOOLS (APPOINTED)**

	WAYNE OGDEN, 355 EAST CENTRAL STREET	541-5243
	MAUREEN SABOLINSKI, 355 EAST CENTRAL STREET	

**TOWN COMPTROLLER (APPOINTED)**

	SUSAN L. GAGNER, COMPTROLLER	520-4925
	KAREN PITASI, ASSISTANT COMPTROLLER	

**TOWN ADMINISTRATOR (APPOINTED)**

	JEFFREY NUTTING, TOWN ADMINISTRATOR	520-4949
	MAXINE KINHART, ASSISTANT TO ADMINISTRATOR	

**TOWN CLERK (ELECTED) (4 YEAR TERM)**

07	DEBORAH L. PELLEGGRI, CMC, MUNICIPAL BUILDING	520-4900
	RUTH ANDERSON, ADMINISTRATIVE ASSISTANT	520-4900

**TOWN COUNSEL (APPOINTED)**

	MARK CEREL, MUNICIPAL BUILDING	520-4928
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**TOWN TREASURER/COLLECTOR (ELECTED) (4 YEAR TERM)**

07	JAMES P. DACEY, JR., TREASURER/COLLECTOR	520-4950
	SANDRA FANNING, ASSISTANT COLLECTOR/TREASURER	

**TOWN COUNCIL MEMBERS (ELECTED) (2 YEAR TERM)**

09	THOMAS S. DOAK, 135 MASTRO DRIVE	Tdoak@comcast.net	520-1783
09	DEBORAH A. BARTLETT, 2 ELDON DRIVE	Bartlett.family@comcast.net	528-2612
09	<b>CHRISTOPHER FEELEY, 5 TAFT DRIVE</b>	<b>edds2@comcast.net</b>	<b>520-6911</b>
09	JUDITH POND PFEFFER, 79 COTTAGE STREET	judpfeffer@verizon.net	528-0428
09	JOSEPH McGANN, 120 LEWIS STREET	DMC2466298@aol.com	528-4707
09	R. SCOTT MASON, 9 LEE STREET	smason2@comcast.net	528-0902
09	SHANNON ZOLLO, 71 HILLSIDE ROAD	szollo@mbbp.com	520-3749
09	ROBERT R. VALLEE, 480 MAPLE STREET	vallee480@aol.com	528-1936
09	STEPHEN WHALEN, 51 CHARLES RIVER DRIVE	Whalen_Stephen@hotmail.com	553-9934

**TREE WARDEN (APPOINTED)**

PHILIP BRUNELLI, MUNICIPAL BUILDING 520-4910

**TRI COUNTY REGIONAL VOCATIONAL SCHOOL COMMITTEE (APPOINTED)**

11 ROBERT RAPPA, 25 QUEEN STREET 528-3823

10 PAUL CARBONE, 25 OAK STREET 528-4884

**VETERANS DEPARTMENT (APPOINTED)**

ROBERT FAHEY, VETERANS AGENT AT SENIOR CENTER 520-4973

**WATER AND SEWER SUPERINTENDENT (APPOINTED)**

ANTHONY MUCCIARONE, 150 EMMONS STREET 520-4915

**ZONING BOARD OF APPEALS (APPOINTED)**

11 ROBERT ACEVEDO, ASSOCIATE MEMBER 520-7018

09 BERNARD MULLANEY, 4 COOK STREET 528-0461

**07 BRUCE HUNCHARD, SUMMER STREET 528-6095**

09 TODD ALEXANDER, ASSOCIATE MEMBER 528-6105

10 SETH JACKSON, ASSOCIATE MEMBER

**Note: Vacancies are notated by a block around the word "VACANT". Get Involved!  
Serve your community! Call the Town Clerk for information, 508-520-4900.**

## FRANKLIN TOWN COUNCIL

On behalf of the Franklin Town Council, it is my pleasure to submit our annual report to the Citizens of Franklin.

Another challenging year has passed and we continue to struggle with a declining economy and weakening revenues. A failed override vote sent a strong message from our citizens that they cannot afford more taxes at this time. As your elected officials, the members of the Town Council, working with the Town Administrator, called for a Financial Planning Committee including members from the Town Council and School Committee, Town and School Administration members, and citizens to explore our financial situation and formulate a multi-year financial plan.

We do have a lot to be proud of. The new Senior Center opened its doors in November with an open house that was standing room only and attendance and membership has been booming ever since. The new Fire Headquarters opened its doors this spring and held an open house for anyone who wanted to tour it and many people took advantage of that opportunity.

The Council took steps to sell the property known as the Four Corners School at the intersection of East Main Street, King Street, and Cross Street. The revenues from the sale of the property can not be used in the general fund but can be used to fund badly needed capital improvements.

I want to thank our Town Administrator, Jeff Nutting, for his dedication and service and all of the Town employees who go to work every day and help to make this community what it is.

In closing, once again, it is my pleasure to be able to serve the citizens of Franklin and I am proud to serve along side Deb Bartlett, Tom Doak, Scott Mason, Joe McGann, Judy Pfeffer, Robert Vallee, Stephen Whalen, and Shannon Zollo who each give of themselves through their service on this Town Council.

*Respectfully Submitted,*

*Christopher Feeley  
Chairman, Franklin Town Council*

## TOWN ADMINISTRATOR

Fiscal Year 2008 brought more recognition for our Town. Fortune Small Business Magazine named Franklin to its “*Top 100 Places to Live and Launch a Business*” list with Franklin coming in at number 10. Did you know that Franklin also appeared on Money Magazine’s “*Annual Best Places to Live*” list as a “Contender” in 2005? Add Family Circle Magazine’s “*Best Place to Live and Raise a Family*” designation last year; and clearly, we are doing something right.

When times are tough, or the hard decisions have to be made, it is easy to forget what a great Community we actually have. Our Community has faced some difficulties. This year we were a Community that said NO to more taxes in the form of an override vote, a Community that is experiencing the loss of teachers, services, and jobs, and declining home values and increasing energy prices.

However, contrary to what comments end up in print or what a minority of people will say, most of us that live, work, and relocate here know: Franklin is an outstanding Community and a great value. We survive the tough times. We have above average services, a great education system, a low tax rate, and housing opportunities to satisfy every pocketbook. Franklin is a diverse Community that is striving to evolve and grow and stay small, quaint, and unique all at the same time.

Issues will arise that divide us and challenge us, but our Franklin Community always remains strong. Differences of opinions and calls of “throw the bums out” are part of what makes us proud New Englanders. But at the end of the day, we have dedicated and committed citizens, officials, businesses, and employees who come together to make us who we are.

Who are we? We are a fortunate Community with a new Senior Center that is thriving and catering to and enriching the lives of our neediest and most treasured citizens. We are a safe Community with a completely renovated Fire Headquarters staffed to provide protection and care for us during times of crisis and with a Police Department that implemented new technology to be able to reach out to every individual in cases of emergency. We are a prepared Community with new facilities for Public Works for the maintenance of roads and infrastructure. We are a compassionate Community that produces affordable housing for our elderly and young families and we are an evolving Community with our first public transportation provided by GATRA that is expanding the horizons of a society dependent on personal vehicles.

We have had a busy year and I am extremely proud of what our Community has survived and accomplished. Finally, I am grateful to you for allowing me to be a part of one of America’s Best...

*Respectfully submitted,*

*Jeff Nutting  
Town Administrator*

# TOWN CLERK

I wish to submit my 23<sup>rd</sup> annual report as Town Clerk of Franklin for the year ending June 30, 2008.

**Busy, Busy, Busy** is how I have begun my report for the past nine years, and yes... once again, I must report the same.

This is my 23<sup>rd</sup> year as Town Clerk and I still enjoy my job as much as when I was first elected in 1985. Boy, have I seen a variety of changes throughout my years as Town Clerk. I regularly visit the schools and give them a feeling of how Franklin “used to be.” The students love to hear about the history of Franklin. They are amazed how Franklin has changed. The Office of the Town Clerk, along with all departments, continues to feel the growing pains. I remember growing up in Franklin when it was a small/country/farm community of about 7,000 people and **everyone knew everyone...**

Today, we have 32,223 residents and we are considered a bedroom community. This is evident when you see the parking lots at the area train stations and you see people boarding the train into Boston.

This office services residents, along with all Town departments, commissions and committees. All Departments are now open until 6:00 p.m on Wednesday evening. The late hours have been well-received by all residents, especially, those residents working outside of Franklin and couples planning marriage.

**Population**

At the close of the census, we announced that the figures for the 2008 census were available. Total population is now 32,223. We have had the highest number of vacant dwellings this year, 805.

The following are some past population figures that I reported over the past years and have found them to be a helpful tool for those doing population reports either for school projects or businesses. This shows the rate of growth that Franklin has encountered over the past 27 years.

<u>Year</u>	<u>Population</u>	<u>Year</u>	<u>Population</u>	<u>Year</u>	<u>Population</u>
1981	17,304	1990	22,674	1999	29,306
1982	17,333	1991	23,982	2000	29,738
1983	17,187	1992	24,756	2001	29,897
1984	17,302	1993	24,963	2002	30,198
1985	17,500	1994	25,213	2003	30,522
1986	19,253	1995	26,721	2004	30,944
1987	20,105	1996	27,325	2005	31,274
1988	21,009	1997	28,594	2006	31,629
1989	22,045	1998	28,928	2007	32,003
				2008	32,223

The population of Franklin is certainly increasing, but not at the same rate as we encountered during the mid-nineties. I have continued to update our records on a daily basis, adding new residents as soon as we have taken off the previous residents in that house-

hold. Our records still show that there are households that are vacant at the present time. Our office works to record those moving into vacant properties throughout the year. Our records now show that new homes are not being occupied as quickly as they are competed and older homes are not being occupied as quickly either. We continue to see homeowners converting two family homes back into one family to fit their needs rather than moving to a new location.



We have also noticed that families are taking in relatives and sharing homes. This was a practice back many years ago and now we are seeing it again. You will see in the Zoning Board decisions that residents have taken advantage of the “in-law” bylaw.

**Passports – BY APPOINTMENT ONLY!**

This is our sixth year of issuing passports and the revenue that we take in certainly helps the Town. This service was offered to all Town Clerks through the Federal Government and I immediately jumped on the bandwagon! This service is no longer offered to any clerk’s office, so we were lucky to be part of this program. Not only is this a great service for the residents of Franklin, it adds additional funds to help the community. Last year, we took in \$32,740.00 and we took in \$27,930.00 this past year. We feel that we offer a great service for our residents!

**Financial Report**

Received for Sporting Licenses .....	\$	4,681.95
Sent to MA Fisheries/Wildlife .....	(\$	4,460.25)
Fees Retained by Town .....	\$	221.70
Collected/Marriage Intentions .....	\$	1,875.00
Passports .....	\$	27,930.00
Certified Copies .....	\$	10,836.00
Books .....	\$	2,642.50
Dog Licenses .....	\$	34,261.25
Non-Criminal Citations .....	\$	11,975.00
Miscellaneous Receipts .....	\$	14,448.25
Miscellaneous Receipts .....	\$	2,020.00
<b>Total Collected .....</b>	<b>\$</b>	<b>110,669.95</b>

**Vital Statistics for the Years 2002-2007**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Births	458	416	376	393	341	351
Marriages	137	101	138	115	127	127
Deaths	152	160	158	167	171	153

**Welcome to our New Residents**

We continue with our welcome letters to all new residents. Along with a census form, we also send voter registration applications at this time to encourage voter participation: We invite all new residents to stop by the Clerk’s office... it’s a nice way to meet their Town officials and be introduced to the Municipal Building and

the many services that are offered here in Town. If you'd like voter registration forms sent to you, just call 508-520-4900!

### **New Businesses**

A total of 381 businesses were opened or renewed in Franklin during 2007. All non-incorporated businesses, according to MGL, shall register with the Town Clerk prior to commencing business. This certificate is valid for four years at a charge of \$40.00. Banks will send their customers to us before allowing them to open a business account. This helps us to keep our records updated.

### **Underground Storage Tanks / Hazardous Material**

Underground storage of gasoline permits total 23 and 13 hazardous material permits were issued for the year 2007. We are working with the Fire Department and the Board of Health to bring this more up to date.

### **Planning /Appeal Board Applications**

Planning Board and Board of Appeal applications begin and end in the Office of the Town Clerk. Elsewhere in this report you will find our index of applicants/decisions during the year 2006. All applications and decisions are permanent record and may be researched at any time through the Town Clerk's office. With the changes in personnel that seems to occur on a frequent basis, it is certainly important to have continuity in the Clerk's position so as to trace background information on a particular variance or subdivision not only for departments but for residents.

### **Responsibilities of the Clerk's Office**

Sometimes people will ask. "What exactly does the Town Clerk's position consist of?" The office of the Town Clerk traditionally, and to a large degree presently, can be compared to a hub around which the wheel of local government revolves. The spokes of the wheel represent the various board, department, commissions and committees within the government to which the Town Clerk relates in a direct way. The rim of the wheel represents the many segments of State and County Government from which many of the Town Clerk's official duties and responsibilities stem. Although the Town Clerk is visible to the public more than any Town Official, sometimes the duties are hidden from the public and hence go unnoticed... *we're not just that little office that issues dog licenses!!*

### **Code of Franklin**

The Town of Franklin Code Book is maintained and updated through this office, both in hard copy, computer and on the web at [www.franklin.ma.us](http://www.franklin.ma.us). This book contains all the rules, regulations, by-laws and acts of the Town. The code has been helpful, not only to department managers and councilors, but also to attorneys, engineers and contractors since it contains all information relating to their daily work. The converted Code Book to 8-1/2 x 11 was well-received and we are using a more updated format with the help of General Code Publishers. The reviews from the users have been very good. We have all found the new version to be easier to handle and the larger size certainly helps with reading.

### **Town Clerk Directory**

Our "best seller" is the *Directory of Town, State and County Officials*. This is available here in the Clerk's office for the unbeatable price of zero! This booklet has been a very useful tool to employers, committees, managers and residents. Other publications available in the Clerk's office are Subdivision and Zoning Regulations, Street Directories and Resident Listing Books.

### **Record Retention Schedule**

I have continued to keep our records in the best possible order as mandated through the Secretary of State's office. All of our books are bound, microfilmed and stored in the Town Clerk's vault each year. This is the history of Franklin and its residents and I take pride in maintaining a filing system that continues the safety of each volume.

### **Vital Records**

Certified records of birth, death and marriage records are available through the Clerk's office, copied on safety paper at a charge of \$6.00 each. As a note, when you need a copy of your birth record. Remember that it is always filed in the town where your parents were living at the time of your birth, the hospital community and the Office of Vital Records in Boston, MA. Note: For a passport you need a long-form certified copy of your birth certificate.

### **Conclusion**

I'm sure you will agree that our office is certainly a very busy one! We find so often that people will call our office first for information when needing assistance and we always welcome their calls and try to set them in the right direction. It's nice to know that people feel comfortable calling the Clerk's office for assistance... not only in Franklin, but also throughout the Nation, this is a similar response method.

In conclusion, I would like to take a moment to thank my staff, Ruth Anderson and Mona Ghiringhelli, Administrative Assistant; Lois D'Amico, Data Entry Assistant; Joan Fagan and Joanne Bird, clerical support staff; for their continued support and cooperation throughout the past year. I would also like to thank each department manager and their staff for their continued support during the year.

Last, but certainly not least, I would like to end my report by thanking the citizens of Franklin for their continued support throughout the year.

***The Town Clerk's office will continue to serve you, the citizens of Franklin, in an efficient and professional manner.***

*Respectfully submitted,*

*Deborah L. Pellegrini, CMC*

*Town Clerk / Election Administrator*

*Notary Public / Justice of the Peace / Passport Agent*

## TOWN OF FRANKLIN BIRTHS DURING 2007

### JANUARY

1 Ava Joy Randazzo  
3 Rebecca Lynch Marinella  
4 Joshua Robert Bailow  
4 Kristina Rose Hoover  
4 Aidan Fung Chin  
8 Henry Craig Halter  
8 Jack Robertson Halter  
8 Jessica Ann Clemons  
8 Lea Maria Exposito  
9 Talia Eve Matthy  
10 Zelda Ivey Musso  
10 Eden Faye Donovan  
11 Jackson William Irwin  
12 Leena Akram Alshawabkeh  
15 Brady William Holcomb  
16 Keegan Flynn Wright  
17 Kieran Alan Brenner  
21 Aidan Walter Alvezi  
21 Sophie Grace Arena  
23 Cole Steven Sidwell  
23 Allison Rose Brown  
23 Evan George Psilakis  
24 Devin James Curley  
26 Bihani Acharya  
29 Adam Donald Wade  
29 Kate Ann Regan  
31 Joseph Matthew Torracco  
31 Vincenzo Thomas Pasquarosa

### FEBRUARY

2 Kayla Jean Atchison  
3 Nolan Reese Malatesta  
3 Daniel Joseph Nogueira  
5 Justin David Bianchetto  
9 Liam Michael Lewandowski  
9 Brendan Paul Mey  
9 Nathan Daniel Crouse  
9 Colin Michael Crouse  
10 Raena Kyle Crandall  
12 Alexander James Fioravanti  
13 Brady John Ford  
15 Keira Alexandra Pek  
15 Holly Jean Campbell  
18 Milana Theresa Mogauro  
19 Evan Richard Bishop  
20 Eveline Sophia Weir  
24 Libby Evelyn LeBlanc  
24 Kaitlyn Sherry Yelle  
24 Jackson Ryan Palmieri  
25 Peter Joseph Masci, III  
25 David Kenneth Rubenstein

25 Daniel Luis Reis  
25 Natalie Marie Reis  
26 Jacquelyn Leigh Lennon  
27 Kseniya Gorovna Baghdasaryan  
28 Wyatt Christopher Herndon  
28 Caleigh Anne Cronin

### MARCH

1 Carli Ann Walbert  
1 Julia Elena Doneanu  
4 Henry Thomas Humes  
4 Lauren Carol Curtis  
4 Daniel Edward Halloran  
6 Nitish Rayavarapu  
8 Nicholas Joseph Palmieri, Jr.  
10 Andrew John Kane  
11 Mallory Katherine Santos  
12 Leila Joy Hurley  
13 Vincent Rocco Mastrangelo  
16 Alexander Joseph Zarrella  
18 Conor Michael Brighton  
19 William Timothy Fallon  
21 Thomas Masiero Bittencourt David  
21 James Michael Donaldson  
22 Jillian Paige Giesler  
23 Max Jeffrey Waters  
23 Colin James Anderson  
23 Joseph Michael Shanahan  
27 Cailun Edward Gordon  
28 Keera Ann Follis  
28 Lindsey Brooke Conroy  
29 Ava Jean Chabot  
31 Samuel Harry Freedman  
31 Casey James Silvestri

### APRIL

1 Kelly Anne O'Connor  
4 Bernardo Carlucci, Jr.  
5 Leah Rose Ravella  
8 Jake Burrows Lorenzo  
9 Clare Mary Loukota  
9 Elizabeth Grace Pelland  
10 Shamus Riley Morton  
10 Madeline Elizabeth Pond  
10 Haley Ryan Towle  
11 Jacob Zachary Levitt  
15 Isabella Marie Brown  
15 Hannah Sun Brown  
17 Ryan Patrick Connelly  
19 Jack Alexander Nelson  
19 Nicholas Shane Lingaitis  
20 Samuel Douglas Shoneman

**APRIL (continued)**

25 Jake Anthony Blanchard  
25 Katelyn Reese Fitzhenry  
25 Joseph Thomas Beauregard  
26 Carter Benjamin Balducci  
27 Sophie Elizabeth Pacheco  
28 Vidhu Raj Shrivastava  
30 Sinead Elizabeth Cogavin

**MAY**

1 Matthew Joseph Moussa  
1 Logan Christopher Keszycki  
1 Aidan Joshua Thorne  
1 Ethan Alex Thorne  
3 Aries Blu Szabo  
3 Jason Robert Dimatteo  
6 Brian Joseph Drake  
7 Henry David Kennally  
8 Deeksha Pericherla  
10 Carlie Elaine Merolla  
10 Molly Elizabeth D'Amato  
12 Mason Leo Barba  
16 Connor Joshua Mason  
16 Avalyn Elisse Montani  
16 William Patrick Hines  
16 Isabella Paulette Jacoby  
17 Molly Kathleen Chandler  
18 Liam Paul Tangney  
19 Nicholas Fouad Loulache  
21 Ava Lauren Stewart  
22 Luke Bacem Georges  
24 Hannah Marie Auerr  
25 John Michael Duffy  
26 Cameron Patrick Forcina  
26 Maya Anoush Porter  
28 Victoria Esteves  
28 Keira Alexa Pelaggi  
29 Riley John Carlucci  
30 Elizabeth Dorsie Hofstra  
31 Sophia Grace Rossi  
31 Richard William Popovic  
31 Daniel Horatio Vaccarezza

**JUNE**

3 Taylor Carolyn Bright  
5 Cecile Cerena Emmanuel  
6 Jace David Cuzzi  
6 Keira Faith Owens  
7 Ashmita Boopathy  
7 Ashley Elizabeth Balunas  
8 Alexander Robert Hall  
8 Paul James Craddock  
9 Tyler Robert Barrett

10 Andrew Vincent Mruczkowski  
14 Vincenzo Leon Cotillo  
14 Anya Marie Clark  
14 Leonardo Ellis Diorio  
16 Justin Scott Tremblay  
17 Declan Gerard Barca  
18 Grayson Lucas Lennon  
18 Caroline Sophie Melanson  
19 Addison Marie Lewis  
21 Elias John Curley  
21 Bryce Dwight Curley  
21 Sky Cynthia-Elise Curley  
23 Braeden Frost Loomis  
25 Jack Beckett Labie  
26 Charles Matthew Souza  
27 Matthew Ryan Luccini  
28 Caroline Elizabeth Noon  
29 Jack Richard Jerrier  
30 Charlotte Grace Berry  
30 Parker Joseph Ludwick

**JULY**

1 Christopher James Theodorou  
1 Jibreel Brahim  
2 James Dean Lambert  
4 Kaitlyn Rose Wilson  
5 Lucia Tolmina Perkins  
6 Haylee Rose Goguen  
10 Ruby Mae Stamp  
10 Cameron Gilbert Brown  
11 Ava Jean Bryant  
12 Somaya Alwatter  
14 Lily Elizabeth Whalen  
15 Samuel Joseph D'Amelio  
19 Christopher John Aylward  
19 Harper Elizabeth Tucceri  
19 Kate Isabel Pungitore  
20 Connor Harrigan Poirier  
20 Benjamin Joseph Longo  
22 Oliver Allen Manuel  
22 Lucie Renée Manuel  
24 Abigail Colleen Gardner  
25 John Joseph McCahill, III  
26 Tyler James Murphy  
26 Sean Alexander White  
27 Lainey Genevieve Costa  
27 Mrigank Deepak  
28 Ella Liberty Mahoney  
29 Marco Charles Dewsnap  
30 Nicholas John Francisco  
30 Alice Elizabeth Drewry  
30 Patrick Daniel Young  
31 Huntley Murphy Keel

## AUGUST

1 Sydney Lee Anagnos  
1 Leah Margaret Viola  
2 Daniel Robert Young  
2 Chloe Ann Fales  
2 Sophia Lenore Rak  
5 Kamryn Sky Webster  
6 Brendan David Purvis  
7 Ava Grace Deschenes  
7 Sophia Anastasia Kurkomelis  
8 Benjamin Noah Cousin  
8 Reece Dalton Lorenzo  
9 Dany Saab Fares  
12 Avery Elizabeth Crandall  
13 Zachary Craig Robinson  
16 Lauryn Marie Digiorgio  
16 Sophia Murtaza Cherawala  
18 Thomas John Houlihan  
20 Lina Gabrielle Boragine  
20 Harper Lee Hodgett  
23 Sydney Elizabeth Donigan  
24 Davis Wharton Cassler  
27 Andrew Peter Rontiris  
27 Gianna Musto McDonagh  
28 James Joseph Nolan, III  
28 Emerson Sophia Laing  
29 Dean Charles Lawless  
30 Maya Rose Alexander  
30 Jack Baron Yeulenski  
30 Andrew Charles Graham Scotland  
30 Nikhil Vedant Sankaran  
31 Andrew Wyatt Hidden

## SEPTEMBER

1 Kevin Antonio Gagnon  
1 Grace Luiza Olah  
2 David James Silverstein  
2 Lillian Alfred Santiago  
5 Luke Nicholas McMenamy  
6 Bryce Winter Richardson  
7 Zack Thomas Keenan  
11 Lucille Eileen Longobardi  
13 Abigail Claire Raider  
14 Nevin Joseph Gilboy  
15 Lily Delphine Depoto  
18 Nyonbeor Al Boley, Jr.  
21 Delaney Veronica Strigler  
21 Kylie Madeline Strigler  
21 Bridget Hughes Rogan  
22 Jared David Zwicker  
24 Julia Sofia Washburn  
24 Hayden Joseph Vincent Smith  
26 Andrew Joseph Stoller  
27 Joshua David Brennan

27 Priscilla Megan Brennan  
29 Evelena Barbara Dobecki  
30 Kelsey Anne Tucker  
30 Xaevan Bae Doucet

## OCTOBER

1 Jennifer Elizabeth McLaughlin  
2 Alexander Doran Weber  
2 Isabella Cristina Kegel  
4 Cole Peter Aldred  
4 Jack Peter Aldred  
4 Ian Matthew Gordon  
6 Hannah Shea Fleige  
9 Joshua Edward Bouchard  
10 Delaney Gray Smith  
10 Gabrielle Marie Fetter  
11 Kevin Joseph Archung  
12 Julian Michael Willis  
15 Sadie Catherine Kent  
15 Austin James LeBlanc  
16 Krish Sai Rapol  
16 Andre Desmarais Missagia  
17 Caleb Timothy McCarthy  
17 Patrick Declan Driscoll  
18 Jake Ryan Turner  
21 Valerie Marie Woodall  
22 Arthur Lawrence Mahoney  
23 Dylan Thomas Gordon  
25 Lanie Marie Cawley  
26 Ava Louise Florest  
27 Thomas Francis Quinn, IV  
29 Emily Lynne Tulloch  
31 Ethan Woods Bames

## NOVEMBER

1 Benjamin Douglas McBride  
3 Angelina Rose Willey  
5 Nicholas Macedo Bernardino  
6 Dylan Patrick Brennan  
6 Kaitlyn Elise Allington  
7 Colin Robert Gillen  
8 Michael Richard Wirkus  
9 David Douglas Morrison  
10 Lindsey Lee Callahan  
11 Jacob Paul Tangney  
15 Ava Marguerite Carmignani  
17 Anna Thy Pham  
19 Sahasra Chinnathangal  
21 Amy Anran Liu  
22 Cathleen Elizabeth Odell  
25 James William Sumner  
27 Sean William Parlon  
27 John David Charlebois

**DECEMBER**

2 Gabrielle Arias Russo  
3 Bella Victoria Nuckolls  
3 Sean Henry Kryzak  
6 Ashley Elizabeth Hager  
7 Meghan Wescott Jones  
8 Shriya Ashish Palekar  
9 Isabelle Helen Simino  
14 Samantha Rose Eagerman  
17 Anna Elizabeth Kallio

19 Madison Elizabeth Clinton  
20 Daria Pavlovna Kruchek  
22 Mandy Chen  
24 Virginia Ray Bernstein  
28 Carly Abigail Tse  
28 Josie Rae Warner  
29 Dylan Charles O'Brien  
30 Wesley Philbrook Curran  
31 Yusuf Abdallah Alcharihi  
31 Lauren Michelle Connors

## TOWN OF FRANKLIN MARRIAGES DURING 2007

### JANUARY

- 1 Christopher M. Dubeau  
Sandra L. Pizarro
- 1 Seth Blundell Horan  
Charla Virginia Robertson
- 3 Eugene L. Bartelloni  
Jacqueline Denton

### FEBRUARY

- 14 Athena Sophia Kyriakidis  
Andrew Gerald LeFever
- 20 Daniel Joseph D'Amelio  
Kristin Jennifer Potter

### MARCH

- 10 David Michael Lucey  
Carolina E. Caceres Salvioni
- 16 Amy Elizabeth Walker  
Thomas James Wainwright
- 17 Lynn K. Lofgren  
William W. Willis, Jr.
- 31 Kiley Edward Couch  
Caryn Barbara Bullen

### APRIL

- 5 Rebeca V. Lopez  
Jesus H. Cruz
- 11 Sally Elizabeth Spicer  
Martin Adam Lombardi
- 14 Jenna E. Hager  
Christopher M. Koswaski
- 14 Nathan E. Hall  
Lori A. Bunting
- 14 Megan G. Hayward  
Andy James Poliquin
- 21 Cheryl Ann Vito  
Ronald W. Fisher
- 21 Kimberly Ann DeLuca  
Scott Robert Lester
- 28 Michael J. Bognanno  
Erin P. Carlson
- 29 Glenn A. Doucet  
Jane Lisa Spencer

### MAY

- 5 Paul Roy Daniels  
Tammy Lee Ross
- 5 Stephanie Ann Fortin  
Kevin de Oliveira
- 19 Kimberly Ann Patterson  
Robert Anthony Choquette

- 19 Dennis James Morrissey  
Michelle Mary Rossi
- 19 Stephen Michael Thibodeau  
Veronica Cordova Buscay
- 26 Samantha Ann Richardson  
Silvanir Bernardo Lopes

### JUNE

- 2 Emily Jean Kelly  
Charles Rudolph DiVittorio
- 2 Connie Lynn Bindewald  
Earl Lyon Blizzard, III
- 2 Charles E. Costa  
Dawn J. Cohen
- 2 Thomas William Ross, IV  
Meaghon Lindsay Schmidt
- 6 Christopher V. Hunt  
June E. Hicks
- 8 David Maurice Bouchard  
Emile George Belisle, Jr.
- 9 Robert E. Burgess  
Kara F. Jamrok
- 9 Christopher Shane Cargile  
Kim Marie Kent
- 9 Lee-Ann Kennedy  
Eric J. Freitas
- 16 Michael J. Gilboy  
Heidi Faye Bernier
- 16 Keri Ann Sherman  
Jonathan P. Hunt
- 21 Jonathan Eric Doucet  
Young-Mi Moreau
- 23 Edward Eugene Alger, Sr.  
Rhonda Jeanne Marcolini
- 23 Lisa Nicole Vibert  
Christopher David Walker
- 29 Shawn Michael Fortin  
Elizabeth Ann Morrissey
- 29 Katherine Anne Buckley  
Keith Gordon Dewar
- 30 Andrew Michael Carroll  
Zamira Yubitza Santiago
- 30 Jennifer Brigid O'Malley  
Michael Patrick Dillon
- 30 Michael Edward Smutok  
Amanda Rose Sforza
- 30 Jeffrey Carter McNeillie  
Marion Theresa Groom
- 30 John J. Leary, IV  
Ellen Marie Moir
- 30 John Eric Prilipp  
Tong Ping Zheng

## **JULY**

- 2 Nicholas Joseph Alexander  
Vicki Jean Armstrong
- 7 Michael Lawrence Varda  
Shawn Marie Davenport
- 7 Noah John Amatucci  
Vasilia G. Karathanasopoulos
- 7 Noelle Lori Martin  
Brian Leo Coffey
- 7 Nicholas Anthony Siciliano  
Keri Leigh Brown
- 7 David George Hall  
Lisa Marie Mammone
- 14 David Joseph Myers  
Krystal Rae Graham
- 15 William C. Sandford  
Mary L. John
- 17 Angela Jungfer  
Christian Stefan Duerrhammer
- 21 Paul J. Shaughnessy  
Samantha Lee Embree
- 21 Amy Elizabeth Garland  
Eric Joseph Raboin
- 21 Lea M. Gleason  
Daniel W. Gates
- 22 Matthew Paul Gonyea  
Cherie Marie Belhumeur
- 22 Bradford Norris Dixon  
Anna Maria Lavalle
- 28 Tammi Lee Cabana  
Philip Edward Dumas
- 28 Holly Ann Travers  
Donald Joseph Yadisemia
- 28 Stacy Lynn Rintala  
Clifford Roy Pedersen, Jr.

## **AUGUST**

- 3 Joyce Carol Adams  
Connie Dell Dunn
- 4 Eric Christopher Powers  
Cheryl Ann Lum
- 11 Dale Hampton Harty  
Diana Marie Lyons
- 11 John Paul Gwozdz  
Jennifer Marie Falco
- 11 David Peter McGovern  
Melissa Ann Brink
- 18 Michelle Marie Linde  
Jed Matthew Odoardi
- 18 Patricia A. Gerow  
Nils Gustav Hallquist
- 18 Chad Arthur Langevin  
Taylor Ann Ridolfi
- 18 Michelle Grace January  
Jason Allen Lefever

- 19 Peter Edward Nay  
Sharon Ann Giliberto
- 21 Thomas K. Pink  
Kathryn D. Wilson
- 25 Christopher L. Baker  
Melanie M. Knasas
- 25 Danielle Marie McCarthy  
Michael Joseph Stoico
- 26 Jonathan Childs Oakes  
Corrie Anne Gatewood
- 26 Barbara G. Rappaport  
Anthony J. Scardino

## **SEPTEMBER**

- 1 Timothy Knox Montgomery  
Valerie Jean Fila
- 1 Arielle Dawn Kesselman  
Thomas Keith Shearer
- 1 Nikki Marie Bertoni  
Sean William McInnis
- 2 Ashley Elizabeth Palumbo  
Sean Patrick Davey
- 2 Robert John Jarvis  
Justine Ficco
- 2 Philip Joseph Soucy  
Molly G. Liberty Wicknick
- 8 Jeffrey J. Ellis  
Jenifer J. Vendetti
- 8 Nicole Helen Carluccio  
Stephen Robert Burns
- 8 Tracy Anne Gates  
John Edward Busciacco
- 9 Jesse E. Cutler  
Ann-Marie Grace Richwine
- 13 Renchu Emmanuel  
Jean Domingo Francois
- 15 Melissa Margaret Penque  
Andrew Robert Fuller
- 15 Darby-Lee Rose  
Robert J. Carlucci
- 15 William Joseph Clinton, Jr.  
Jennifer Lynne Mele
- 16 Scott W. Lawes  
Kathryn L. Johnson
- 17 Joseph P. Ney, Jr.  
Elizabeth G. Ryan
- 21 Michelle Verna Sebio  
Edward Julian Savje, III
- 21 Anthony Triolo  
Amy Nicole Waldron
- 21 Keith Alan Dolitka  
Cindy Ann Brennan
- 23 Diana A. Roblin  
Jay T. Fontenarosa

**SEPTEMBER (continued)**

- 27 Hector M. Marquez, Jr.  
Elizabeth C. Bridges
- 28 Mark Allen McNutt  
Patricia Fredrick
- 29 Christopher Lee Smith  
Diane Marie Guglielmi
- 29 Michael Thomas Travers  
Megan Elizabeth Bryson
- 29 James Peter Koshivaki  
Stacy Marie Auerr

**OCTOBER**

- 6 Melinda Vinelli  
Derryn James Marchetti
- 6 Erin Emily Pickering  
William Arthur Cowell
- 7 Jodi Ann Greenblatt  
David Scott Willard
- 7 Jessica Erin Soininen  
Timothy John Eddis
- 9 Safdar Mahmud  
Alia Neelam
- 9 Joseph C. Oliverio  
Virginia A. Holland
- 10 Carol Ann Reed  
Anne Marie Bouldry
- 13 Terri Lynn Codkind Gibson  
Kenneth G. Bancewicz
- 13 Dawn Lloyd Burke  
Mickey Lee Whitmore
- 14 Shaun Michael Murphy  
Allison Elizabeth Walker
- 17 James Edward Friel  
Monica Lorraine Gibson
- 20 Jason Paul Miller  
Jessica Ann Tyrrell
- 27 John G. Grube  
Sandra L. Buckland
- 31 Michael E. Farrell  
Kimberley A. Strong

**NOVEMBER**

- 10 Jamie Taylor Liberatore  
Justin Thomas Cullie
- 17 Sarah Marie McGann  
Cory Christopher Hodapp
- 21 Benjamin Paul Leazott  
Victoria Grace Ray

**DECEMBER**

- 1 Mark Roy Thompson  
Jennifer Lynn DeCarvalho
- 3 Carlos A. Soares  
Deborah J. Ober
- 8 Katherine K. Spalding  
Scott L. Connor
- 14 Kerri-Ann Riley  
Albert Rafael Wheeler
- 15 Lamartine C. Britto, Jr.  
Maria L. Dutra
- 29 Kathleen L. Arkell  
Michael D. Fitzgerald
- 29 Charles Richard St. John  
Karen Ann Kawadler

## TOWN OF FRANKLIN DEATHS DURING 2007

<u>Day</u>	<u>Age</u>	<u>Name</u>	<u>Day</u>	<u>Age</u>	<u>Name</u>
<b><u>JANUARY</u></b>					
1	85	Mary Eleanor Kerr	19	83	Michael J. Auciello
3	60	William C. Meinhofer	23	91	Lester J. Chelotti
11	52	Katherine A. Paradis	26	80	Adeline M. Bombolakis
12	95	Ines T. Smith	26	87	Joseph L. Braley
14	90	Dorothy Perron	26	82	Jennie Swistak
18	73	Robert J. Buffone, Sr.	27	79	Margaret A. Melo
19	86	Chrhistine F. Tourtillotte	28	67	Steven B. Gold
23	50	Duane C. Farnsworth	<b><u>MAY</u></b>		
24	49	Jan Marie T. Moore	2	64	Geraldine E. Roderick
29	66	David J. O'Malley	7	78	Norman Pelletier
<b><u>FEBRUARY</u></b>					
3	70	Edward George Shire	9	82	M. Louise Barrett
6	79	Dante C. Finelli	14	71	Helen Louise McManus
8	40	Melanie Joi Feuerstein	15	60	William A. Pisani
9	63	Richard P. Neveu	17	89	John J. Dowd
11	23	Brian Patrick Markee	17	88	Gyneth Blandin Wood
11	83	Robert L. McGovern	17	79	William J. Bourgery
14	91	Minnie Ruth Duke	18	81	Norman V. Gibeault
17	72	James J. Cunningham	21	58	Richard L. Daigneault
21	96	Helen E. Bourbeau	21	93	Norman B. King
24	73	Robert Richard Goggin	29	92	Dorothy J. Reed
25	77	Philip G. Joannides	31	51	Albert J. Culbreth, Jr.
26	91	Jeannette Lipschutz	<b><u>JUNE</u></b>		
27	85	Mary E. McGarr	1	71	Barbara A. Hennessey
28	85	Robert Walter Stack	2	77	Jeannie M. Gately
<b><u>MARCH</u></b>					
2	98	Irene Esther Goodwin	3	81	Marion R. Sullivan
9	90	Marian A. Ristaino	4	83	Lucy S. Dubois
10	80	Victor C. DeBaggis	4	66	Annette A. Delyon
10	45	Richard A. Walker	6	58	Dolores F. Narducci
18	82	Mary Elizabeth Beugger	10	87	Josephine B. Quinn
18	53	Kent P. Leland	14	80	Barbara Steinbacher
21	78	Anna G. Brunelli	16	90	Grace M. Ficco
24	86	Eileen L. Cataldo	17	80	James J. Fagan
24	50	J. Manjula Jesi Ramani	19	82	Stacia A. Sotir
27	107	Clara Hemmingsen	22	84	Elsie Rita
27	90	Esther A. Pisani	24	80	Robert J. Fitzgerald
28	90	Giovanna Carmignani	26	90	Elwin A. Silloway
<b><u>APRIL</u></b>					
5	84	Harold B. Grinnell, Jr.	27	89	Elisa Chiodetti
6	88	Lucy B. Padula	28	94	Vera Mabel Burns
6	51	Thomas E. Devlin, Jr.	<b><u>JULY</u></b>		
7	67	Ann M. D'Amelio	3	83	Mildred Pennini
9	60	Ann Marie Wilson	4	84	Halem Howard
9	87	Mary E. Berghelli	5	76	Florence P. Ekstrom
17	82	Salvatore Astuccio	13	82	Joseph F. Austin
17	93	Arthur J. Shreeman	14	87	Lucille M. Curran
			15	78	Frederick T. Boyle
			16	95	Anthony G. Ristaino
			17	80	Mary H. Carpluk
			17	79	Joseph Phillip Crosta

<u>Day</u>	<u>Age</u>	<u>Name</u>
<b><u>JULY (continued)</u></b>		
20	87	Helen Doris Price
20	67	Jerry Ann Bettano
26	50	Susan D. Chestercove
27	56	Charlene Evans
31	68	Robert L. Lanagan
31	89	Eva Souza

<b><u>AUGUST</u></b>		
3	78	Thelma L. Steeb
4	61	Deborah E. Lockwood
5	35	William H. Bardol, Jr.
5	74	Helen F. Ceurvels
6	96	Eileen M. Coughlin
9	77	John A. Saster
14	92	Virginia A. Hanley
16	69	Grace V. Washburn
17	50	Robert P. Coyne
18	51	Linda N. Tocci
21	71	John Alashaian
22	78	Philip S. Ferraro
25	88	Adelard O. LeBlanc
27	53	Cynthia S. Opp
30	86	Dorothy Lindsay
31	82	Josephine A. Gianetti

<b><u>SEPTEMBER</u></b>		
1	81	Thelma Solveig Russell
3	82	Rosemarie Hoar
3	80	Francis A. Pariseau, Sr.
4	83	Carmelita C. Healey
8	83	Phyllis Marion Hurd
15	78	Catherine M. Pasquino
21	84	Evelyn R. Spillane
22	83	George C. Vilc
26	69	Maureen DeNardo
28	77	Frank J. Todesco
29	17	Joshua T. LaRosa

<u>Day</u>	<u>Age</u>	<u>Name</u>
<b><u>OCTOBER</u></b>		
1	87	Florence E. Keras
3	49	Jean Waddell
5	92	Mary J. Marguerite
6	74	Francis N. Ryan, Jr.
6	88	Dorothy M. Pare
13	97	Olga Juhansoo
15	60	Richard E. Lazazzara
18	87	Barbara W. Murphy
24	89	James V. Bacchicocchi
26	44	Philip J. Pasquantonio
28	51	Donna Jean Russo
28	27	Benjamin S. Mitchell
30	46	Nelson R. Landry, Jr.

<b><u>NOVEMBER</u></b>		
4	88	Paul Gagliard
6	89	Anne R. Kenney
21	74	Marie J. Woodman
22	85	Libra Carlucci
26	55	Sally Ann Becker
19	96	Elisa H. Schiappa

<b><u>DECEMBER</u></b>		
2	88	Alma Gosz
5	92	Margaret M. Fino
7	77	David R. Ober
10	74	Charles E. Feyler
11	16	Matthew S. Blagdon
17	26	Lawrence E. Sloan
20	76	Louis B. DeLuca
21	52	Cathy M. Ayer
22	82	Olga Pinzon
22	90	Helen A. Petrillo
26	87	Richard James Wilkinson
27	92	Jack A. Smith
30	69	Edward Parnell

## RESOLUTIONS INTRODUCED JULY 1, 2007 – JUNE 30, 2008

<u>Number</u>	<u>Name</u>	<u>Date</u>	<u>Results</u>
07-28	Beaver Street Culvert	07/11/07	Passed
07-29	Dean College/Memo of Understanding/Taxes/17 E. Central St.	07/11/07	Passed
07-30	Union Street Construction Account	07/18/07	Passed
07-31	Naming the “New” Senior Center – Franklin Senior Center	08/01/07	Passed
07-32	Never Used	—	—
07-33	Acceptance of CPA/Ballot Question for Nov. 6, 2007	09/05/07	Passed
07-34	Termination/Agreement/Franklin/Norfolk/Water/(93-133)	09/19/07	Passed
07-35	Authorization/Request for Proposals/Four Corner Property	09/19/07	Passed
07-36	Revision to Town Council Procedures Manual	10/03/07	Passed
07-37	Acceptance of Pedestrian Access/Brandywine Village	10/03/07	Passed
07-38	Agreement/Private Developer Improvements/Spring St.	10/03/07	Passed
07-39	Acceptance/Access/Utility/Drainage Easement/Uncas Avenue	11/14/07	Passed
07-40	Adoption of Town Council Procedure Manual	11/14/07	Passed
07-41	Authorization/TA/Sign Regulatory Agreement/Meadowbrook	11/14/07	Passed
07-42	School Deficit FY2007	11/28/08	Passed
07-43	Declaration/Surplus Land/off Lockwood Drive	11/28/07	Passed
07-44	Library Architect	12/04/07	Passed
07-45	Museum Renovations at West Central Street	12/04/07	Passed
07-46	Schedule Dates for 2008 Town Council Meetings	12/04/07	Passed
07-47	Legal Notices with Milford Daily News	12/04/07	Passed
08-01	Granting MGL Chapt. 268A & 20 (b) Exemptions	01/09/08	Passed
08-02	Never Used	—	—
08-03	DPW Debt Stabilization Account/Union St. Construction	01/23/08	Passed
08-04	Authorization to Issue RFP/Four Corner Property	01/23/08	Passed
08-05	Dissolution of Sr. Center Building Committee	01/23/08	Passed
08-06	Capital FY 2008/Transfer from Free Cash	02/13/08	Passed
08-07	Ambulance Purchase from Ambulance Receipts Reserved	02/13/08	Passed
08-08	Stabilization Fund/Transfer from Free Cash to Stabilization Fund	02/13/08	Passed
08-09	Creation of Ad Hoc Recycling Committee (to June 30, 2010)	02/13/08	Passed
08-10	Daniels St. Paving/Capital Improvements	03/05/08	Passed
08-11	Acceptance of Gift/Library/Seating/Magazine Area	03/05/08	Passed
08-12	Acceptance of Litigation Settlement Funds/for Library	03/05/08	Passed
08-13	Summer Street Paving/Capital Improvements	03/19/08	Passed
08-14	New Emergency Generator/High School/Capital Improvements	03/19/08	Passed
08-15	Proposition 2 -1/2 Override Ballot Question (wording)	04/30/08	Passed
08-16	Acceptance/Easement/451 Partridge St.	05/07/08	Passed
08-17	Proposition 2-1/2 Override Ballot/Setting Date	04/30/08	Passed
08-18	Acceptance of Gift/Library/from Friends of Library	04/30/08	Passed
08-19	Request for Funds/Veterans Assistance Benefits	04/30/08	Passed
08-20	Support of the July 4th Celebration	05/07/08	Passed
08-21	Fire Dept./Ladder Truck Purchase Paydown	05/07/08	Passed
08-22	Snow and Ice/Salaries/Expenses	05/07/08	Passed
08-23	ZBA/Advertising	05/07/08	Passed
08-24	Election Budget/Special Override	05/07/08	Passed
08-25	Veterans Expense	05/07/08	Passed
08-26	Comptroller Expense/Advertising	05/07/08	Passed
08-27	Authorization/Sign on Town Common	05/07/08	Passed
08-28	Establishment/Council on Aging/Revolving Account	05/20/08	Passed
08-29	Establishment/Council on Aging/Activities Program/Revolving Acct.	05/20/08	Passed
08-30	Establishment/Police Dept./Rape Aggression Defense/Revolving Acct.	05/20/08	Passed

<u>Number</u>	<u>Name</u>	<u>Date</u>	<u>Results</u>
08-31	Establishment/Law Enforcement Explorers Program/Revolving Acct.	05/20/08	Passed
08-32	Establishment/Fire Dept. Fire Rescue Training/Revolving Acct.	05/20/08	Passed
08-33	Establishment/Use of Facilities Account/Revolving Acct.	05/20/08	Passed
08-34	Elected Officials Salary Schedule	05/21/08	Passed
08-34R	Elected Officials Salary Schedule	06/04/08	Passed
08-35	Adoption of FY09 Budget	05/27/08	Passed
08-36	Declaration of Four Corners Property as Surplus	05/21/08	Passed
08-37	Authorization for Disposition (Sale) Four Corners Property	05/21/08	Passed
08-38	Wadsworth Farm Estates/Forfeited Performance Bond	05/21/08	Passed
08-39	Unnamed Private Way/Upper Union St./Covenant Acceptance	06/04/08	Passed
08-40	MGL Acceptance Chapter 71/Sec. 37M/Consolidate Maintenance	06/04/08	Passed
08-41	Authorization/Collective Bargaining/Maintenance	06/04/08	Passed
08-42	Never Used	—	—
08-43	Establishment/Traffic Signal Improvement Stabilization Fund	06/04/08	Passed
08-44	Traffic Signal Improvement Stabilization Fund	06/04/08	Passed
08-45	Grant of Utility Easement/Town Owned Land/off Panther Way	06/04/08	Passed
08-46	Adoption of FY08 Capital Budget	06/18/08	Passed

I, Deborah L. Pellegrini, CMC, Town Clerk, do hereby attest that the foregoing is an accurate listing of the Town Council decisions regarding Resolutions.

*Attest:*

*Deborah L. Pellegrini, CMC  
Town Clerk*



**RESOLUTION 07-28**

**APPROPRIATION: BEAVER STREET CULVERT**

**AMOUNT REQUESTED:**

**PURPOSE:** To make repairs to the Beaver Street Culvert.

**FINANCE COMMITTEE ACTION**

**Source of Funding:** DPW Capital Stabilization Fund

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of One Hundred Sixty Thousand dollars (\$160,000.00) be transferred to the Beaver Street Culvert Account for the purpose of funding repairs to the Beaver Street Culvert.

**VOTED:** PASSED

**RESOLUTION: 07-29**

**AUTHORIZATION FOR  
MEMORANDUM OF UNDERSTANDING  
WITH DEAN COLLEGE RE: TAXABILITY OF  
FRANKLIN CENTER COMMONS II,  
17 EAST CENTRAL STREET**

**WHEREAS**, Franklin Downtown Revitalization, LLC, (LLC) the present owner of the property at 17 East Central Street received special permits from the Franklin Planning Board for development of a mixed use project to be known as Franklin Center Commons II consisting of first floor retail use(s) and twenty upper story owner-occupied residential condominium units (“Project”), and

**WHEREAS**, LLC’s principal John Marini and Dean College subsequently proposed that Dean College have an interest in the ownership, development, and management of Project and that the residential condominium units be available for rental to Dean College’s students, faculty and/or staff (“Proposal”), and

**WHEREAS**, Town expressed concerns about loss of property tax revenue as a result of Dean College’s involvement and/or Project’s being assessed as commercial rental property rather than residential property, and

**WHEREAS**, Proposal required new special permits from Franklin Planning Board, and Dean College, in consideration of Town’s support, agreed to execute a legally-binding agreement with Town ensuring that Project would be fully-taxable as originally approved notwithstanding Dean College’s involvement and the proposed rental of the residential units, and

**WHEREAS**, Franklin Planning Board approved new special permits for Project, which approval included a condition that Dean College enter into an agreement with Town in form satisfactory to

Town to ensure that the property be fully-taxable, as originally approved.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Town Council of the Town of Franklin hereby authorizes the Town Administrator to execute the “Memorandum of Understanding Regarding Franklin Center Commons II Project” in substantially the form attached hereto as “Exhibit 1” which Memorandum imposes a legally-binding obligation upon Dean College to ensure that the Project remains fully taxable as originally approved, notwithstanding Dean College’s involvement and the proposed rental of the residential units and provides for judicial enforcement of said obligation.

This resolution shall become effective according to the rule and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 07-30**

**APPROPRIATION: UNION STREET  
CONSTRUCTION ACCOUNT**

**AMOUNT REQUESTED:** \$50,000.00

**PURPOSE:** To pay for the Town’s share of Union Street Construction Project Costs.

**FINANCE COMMITTEE ACTION**

**Source of Funding:** DPW Debt Stabilization Account

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Fifty Thousand dollars (\$50,000.00) be transferred from the DPW Debt Stabilization Account to the Union Street Construction Account to pay the Town’s share of costs for the project.

**VOTED:** PASSED

**RESOLUTION 07-31**

**NAMING THE NEWLY-CONSTRUCTED  
SENIOR BUILDING**

**WHEREAS**, the Town Council of the Town of Franklin voted on August 17, 2005 on Resolution 05-48 to authorize the construction of a new Senior Center; and

**WHEREAS**, the Town Council has sought input into the naming of the new building from inherited parties and has carefully considered all suggestions.

**NOW THEREFORE BE IT MOVED AND VOTED** by the Town Council of the Town of Franklin that the newly-constructed

building shall now and forever more be known as the Franklin Senior Center.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 07-32**

**NEVER USED**

**RESOLUTION 07-33**

**ACCEPTANCE BY LEGISLATIVE BODY OF  
COMMUNITY PRESERVATION ACT,  
G.L. CHAPTER 44B, SECTIONS 3 TO 7**

**NOW THEREFORE, BE IT ORDERED** that the Town Council as the legislative body of the Town of Franklin hereby votes to accept Section 3 to 7, inclusive, of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, by approving a surcharge on real property for the purposes permitted by said Act, including the acquisition, creation and preservation of open space, the acquisition and preservation of historic resources, the acquisition, creation and preservation of land for recreational use, the creation, preservation and support of community housing, and the rehabilitation and restoration of such open space, historic resources, land for recreational use and community housing that is acquired or created as provided under said Act;

- the amount of such surcharge on real property shall be 3% of the annual real estate tax levy against real property; and
- such surcharge on real property shall commence in fiscal year FY 09; and
- the Town of Franklin hereby accepts the following exemptions from such surcharge permitted under Section 3 (e) of said Act:
  - Property owned and occupied as a domicile by any person who qualifies for low income housing or low or moderate income senior housing in the Town of Franklin, as defined in Section 2 of said Act; and
  - \$100,000 of the value of each taxable parcel of residential real property.

This action shall be submitted for acceptance by the voters of Franklin at the next regular municipal election and the Town Clerk shall place it on the ballot in the form of question provided in the statute in accordance with G.L. Chapter 44B, Section 3(f) and attached to this resolution as Exhibit 1.

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED as amended

**RESOLUTION 07-34**

**TERMINATION OF AGREEMENT BETWEEN  
TOWN OF FRANKLIN AND TOWN OF NORFOLK  
DATED NOVEMBER 30, 1993**

**WHEREAS**, the Town Council passed Resolution 93-133 which authorized and incorporated an intermunicipal agreement with the Town of Norfolk entitled “Town of Franklin and Town of Norfolk Border Development Water Main and Fire Protection Installation Agreement,” which agreement is dated November 30, 1993, and

**WHEREAS**, Section Four of said agreement provides that either Franklin or Norfolk may terminate the agreement with one year’s written notice,

**NOW, THEREFORE, BE IT ORDERED** that the Town of Franklin acting by and through its Town Council does hereby terminate the “Town of Franklin and Town of Norfolk Border Development Water Main and Fire Protection Installation Agreement” dated November 30, 1993, effective November 1, 2008 and directs that the Town Administrator provide the Town of Norfolk with written notice thereof at least one year prior to said date, as provided in Section Four of said agreement;

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 07-35**

**AUTHORIZATION TO ISSUE  
REQUEST FOR PROPOSALS –  
FOUR CORNERS PROPERTY**

**WHEREAS**, The Town Council wishes to consider making a parcel of land located at the corner of East Central Street and King Street and owned by the Town of Franklin available for development.

**NOW THEREFORE, BE IT MOVED THAT** that the Town Council authorizes the Town Administrator to work with the Director of Planning and the Director of Purchasing to issue a Request for Proposals that will include/but not be limited to the provisions as set forth in the attached draft Four Corners RFP for the purpose of considering the sale of the Four Corners parcel.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 07-36  
REVISION OF TOWN COUNCIL  
PROCEDURES MANUAL**

**WHEREAS**, The Town Council of the Town of Franklin wishes to revise their procedures manual; and

**WHEREAS**, The Procedures Sub-Committee met on September 19, 2007, and has recommended to the full Council that the procedures manual be revised

**NOW THEREFORE, BE IT RESOLVED** that the Franklin Town Council procedures manual be revised by adding a new subsection L, Old Business to section XXIII, Order of Business and Agenda and that the subsequent subsections be re-lettered accordingly.

**VOTED:** PASSED

**RESOLUTION 07-37**

**ACCEPTANCE OF PEDESTRIAN ACCESS EASEMENT  
IN BRANDYWINE VILLAGE**

**WHEREAS**, the Town of Franklin entered into an Agreement for Judgment on April 30, 2004 which by its terms constitutes a grant of a comprehensive permit for a G.L. Chapter 40B residential development located off Populatic Street known as Brandywine Village and said comprehensive permit contained a condition that the owner/developer grant an access easement to the Town of Franklin; and

**WHEREAS**, Marinella Development LLC is the present owner and developer of Brandywine Village and has executed the grant of pedestrian access easement, a true copy of which is attached hereto as T exhibit V. in compliance with the condition contained in the comprehensive permit;

**NOW, THEREFORE, BE IT ORDERED** that the Town of Franklin acting by and through its Town Council accepts the grant of pedestrian access easement attached hereto as Exhibit I and it is further ordered that a true copy of this resolution be recorded with the original grant of easement at Norfolk County Registry of Deeds.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 07-38**

**PRIVATE DEVELOPER IMPROVEMENTS  
TO SPRING STREET**

**WHEREAS**, according to the Town Clerk’s records, Spring Street is a public way, which proceeds south from West Central Street to Washington Street, accepted by the Town of Franklin prior to 1870 and named by the Town at the Annual March meeting adjourned to April 4, 1870;

**WHEREAS**, the Maggiore Construction Corporation, a duly organized corporation within the Commonwealth of Massachusetts, with a usual place of business at 13 Wheeling Avenue, Woburn, Massachusetts, has represented to possess certain contractual rights for the development of a certain 50-acre parcel of undeveloped land within the Industrial (I) Zoning District, which abuts the westerly boundary of Spring Street, said land being particularly identified on the Assessors Map for the Town of Franklin as Map 293, Parcel 2 and Map 274, Parcel 4 (hereinafter referred to as “the Subject Property”);

**WHEREAS**, the Maggiore Construction Corporation desires to make improvements for its benefit along that portion of Spring Street which abuts the Subject Property, such improvements to include the construction of the paved roadway to improve access and installation of utilities along said public way to the Subject Property;

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council authorizes the Town Administrator to enter into an agreement with the Maggiore Construction Corporation, to permit it to make improvements to the public way entitled Spring Street, on such terms and conditions as the Town Administrator determines to be in the best interests of the Town of Franklin, provided that any such improvements shall be completed entirely with private funds, and with no expenditure of public funds or other financial responsibility to the Town of Franklin. Without limitation, said agreement may provide that the Town of Franklin will cooperate with the Maggiore Construction Corporation, including the execution as co-applicant, of any local, state or federal permits and/or approvals in connection with the completion of such improvements, provided that Maggiore Construction Corporation agrees to an indemnity and hold harmless provision satisfactory to the Town Attorney.

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 07-39**

**ACCEPTANCE OF ACCESS, UTILITY AND DRAINAGE EASEMENT OFF UNCAS AVENUE**

**WHEREAS**, the Franklin Planning Board approved a definitive plan for a residential subdivision known as “Uncas Avenue Extension 11 on October 20, 2004 and said approval contained a condition that the owner/developer grant an access, utility and drainage easement to the Town of Franklin, and

**WHEREAS**, Walsh Brothers Building Company, Inc. is the present owner and developer of the Uncas Avenue Extension subdivision and has executed the grant of easement, a true copy of which is attached hereto as “Exhibit 1”. in compliance with the condition contained in the Planning Board approval,

**NOW, THEREFORE, BE IT ORDERED** that the Town of Franklin acting by and through its Town Council accepts the ‘iAccess, Utility and Drainage Easement attached hereto as Exhibit 1 and it is further ordered that a true copy of this resolution be recorded with the original grant of easement at Norfolk County Registry of Deeds;

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 07-40**

**ADOPTION OF TOWN COUNCIL PROCEDURES MANUAL**

**WHEREAS**, The newly-elected Town Council of the Town of Franklin, recognizing the importance on conducting business in an orderly and efficient manner, wishes to formally adopt the Procedures Manual of the Franklin Town Council, dated September 19, 2007; and

**WHEREAS**, The Procedures Manual of the Franklin Town Council will consist of three documents: the Introduction, The Role of the Town Council, and The Council Procedures.

**NOW THEREFORE, BE IT RESOLVED THAT** The Procedures Manual of the Franklin Town Council is duly adopted and effective until revised or revoked by resolution of the Town Council of the Town of Franklin.

**VOTED:** PASSED

**RESOLUTION 07-41**

**AUTHORIZATION TO SIGN REGULATORY AGREEMENT**

**WHEREAS**, The Town Council of the Town of Franklin voted on August 16, 2006 to grant to Maple Sands Corporation Water and Sewer Map Amendments for a Senior Village Development known as Meadowbrook Heights Senior Village;

**WHEREAS**, The Planning Board voted on July 23, 2007 to grant a Special Permit to Maple Sands Corporation for construction of a Senior Residential Community under the Town’s Senior Village Bylaw to be known as Meadowbrook Heights and located off of Longhill and Meadowbrook Roads consisting of 59 two bedroom home ownership condominium dwelling units. Fifteen percent (15%) of the units are to be designated as affordable in perpetuity and to do so the Town and developer must submit a Local Initiative Program (LIP) Application and Regulatory Agreement among other documents to the Department of Housing and Community Development; and

**WHEREAS**, The Town of Franklin (the Municipality) and Maple Sands Corporation, (the Project Sponsor) and the Commonwealth of Massachusetts through the Department of Housing and Community Development must all sign the LIP Application and Regulatory Agreement and Declaration of Restrictive Covenants for the project.

**NOW THEREFORE, BE IT RESOLVED THAT** the Town Council does vote to endorse the LIP Application and further authorizes the Town Administrator to sign the Regulatory Agreement for Meadowbrook Heights Estates on behalf of the Town of Franklin for submission to the Department of Housing and Community Development and further authorizes the Town Administrator or members of his staff as he may designate to take any and all actions related to such agreement.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 07-42**

**APPROPRIATION: DEFICIT FY 2007**

**AMOUNT REQUESTED:** \$590,938.00

**PURPOSE:** To appropriate and amount to fund the FY 07 appropriation deficit.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 11/27/07

**Recommended Amount:** \$590,938.00

**MOTION:**

Be It Moved and Voted by the Town Council to transfer Five Hundred Ninety Thousand Nine Hundred and Thirty-Eight dollars (\$590,938.00) to fund the FY 2007 Appropriation Deficit. These funds shall be transferred from the General Stabilization Fund.

**VOTED:** PASSED

**RESOLUTION 07-43**

**DECLARATION OF SURPLUS AND AUTHORIZATION FOR DISPOSITION OF A PORTION OF TOWN-OWNED LAND OFF LOCKWOOD DRIVE**

**WHEREAS**, Town is owner of land located off Lockwood Drive conveyed to it by deed of Woodlocke Development Corporation dated February 3, 1992 and recorded at Norfolk Registry of Deeds in Book 9217, Page 61; and

**WHEREAS**, Geoffrey S. Zub is the owner of an abutting residential parcel which has frontage on King Street and Mr. Zub desires to acquire a small portion of Town’s land to provide safe vehicular ingress and egress for his property, and

**WHEREAS**, Town Council has therefore determined that it can accommodate the abutter without derogation to the public good and. to that end has caused a plan of land to be prepared by Guerriere and Halnon, Inc. captioned “Plan of Land in the Town of Franklin, Norfolk County, Massachusetts Property of: The Inhabitants of the Town of Franklin” dated October 19, 2007 showing the subject Town-owned land and a portion thereof designated as Parcel A (not a buildable lot) area = 2400±: s.f., and

**WHEREAS**, Town Council has had an appraisal performed of said “Parcel A” and determined its fair market value to be only twenty-seven hundred dollars (\$2,700.00), substantially below the statutory minimum property value which triggers the disposition procedure contained in G.L. Chapter SOB, Section 16,

**NOW THEREFORE, BE IT RESOLVED** that the Town of Franklin acting by and through its Town Council:

1. Declares said “Parcel A” to be no longer needed for municipal purposes except to provide access and/or utilities to or through remaining Town-owned land and, therefore, to be surplus and available for disposition subject to a reserved access and utility easement;
2. Authorizes the Town Administrator to dispose of said “Parcel A” to the above-named Geoffrey S. Zub in consideration of his payment to Town of twenty-seven hundred dollars (\$2,700.00), together with his payment of all expenses relating to said transaction incurred by Town, as determined by the Town Administrator;

3. Authorizes the Town Attorney to prepare and the Town Administrator to execute a deed of “Parcel A” to the above-named Geoffrey S. Zub reserving to Town an access and utility easement, as provided above, and to execute such other documents and take such other action as he determines to be necessary to effectuate the transaction and/or to protect the Town’s interests.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 07-44**

**APPROPRIATION: LIBRARY ARCHITECT**

**AMOUNT REQUESTED:** \$90,000.00

**PURPOSE:** To appropriate FY 08 hotel and motel tax revenues for library renovations.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 11/27/07 **Vote:** 7 - 0

**Recommended Amount:** \$90,000.00

**MOTION:**

Be It Moved and Voted by the Town Council to raise and appropriate the sum of Ninety Thousand dollars (\$90,000.00) for library renovations.

**VOTED:** PASSED

**RESOLUTION 07-45**

**APPROPRIATION: MUSEUM RENOVATIONS**

**AMOUNT REQUESTED:** \$210,000.00

**PURPOSE:** To appropriate FY 08 hotel and motel tax revenues for museum renovations.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 11/27/07 **Vote:** 4 - 3

**Recommended Amount:** \$210,000.00

**MOTION:**

Be It Moved and Voted by the Town Council to raise and appropriate the sum of Two Hundred Ten Thousand dollars (\$210,000.00) for museum renovations.

**VOTED:** PASSED

**RESOLUTION 07-46**

**SCHEDULE FOR  
2008 TOWN COUNCIL MEETINGS**

- January 9
- January 23
- February 6
- February 13
- March 5
- March 19
- April 2
- April 16
- May 7
- May 21
- June 4
- June 18
- July 9
- July 20
- August 6
- August 20
- September 3
- September 17
- October 1
- October 15
- November 5
- November 19
- December 3
- December 17

**VOTED:** PASSED

**RESOLUTION 07-47**

**LEGAL NOTICES**

**BE IT RESOLVED THAT THE TOWN OF FRANKLIN**, acting by and through the Town Council and pursuant to the Town Code of the Town of Franklin, Division 2, Part 1, Chapter 4 Administration of Government, Article VI, § 4-15 Public Notices, hereby designates the *Milford Daily News* to be utilized by all boards, departments, agencies, and agents of the Town to give notice to the public of pending public hearings for the next calendar year, 2008.

This resolution shall become according to the rules and regulations the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-01**

**GRANTING M.G.L. CHAPTER 268A § 20 (B) EXEMPTIONS**

**WHEREAS**, Chapter 268A § 20 (b) sets forth specific conditions that allow a regular municipal employee to obtain an exemption to chapter 268A § 20 (a) which, generally, prohibits a regular municipal employee from taking a second job with the same town; and

**WHEREAS**, The following individuals are regular municipal employees of the Town of Franklin with the police department and are seeking a 20 (b) exemption to allow employment by the school department on a part time basis as coaches.

- Sgt. Chris Spillane (Franklin High School Hockey)
- Officer Eric Copeland (High School Basketball)
- Officer Joseph MacLean  
(Franklin High School Wrestling Coach)

**WHEREAS**, All conditions of § 20(b) have been met.

**NOW THEREFORE, BE IT RESOLVED THAT** the requests from the individuals noted above are approved by the Town Council of the Town of Franklin for § 20(b) exemption of M.G.L. Chapter 268A § 20(a).

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-02**

**NEVER USED**

**RESOLUTION 08-03**

**APPROPRIATION: DPW DEBT  
STABILIZATION ACCOUNT**

**AMOUNT REQUESTED:** \$44,536.81

**PURPOSE:** To return unallocated funds from the Union Street Construction Project.

**FINANCE COMMITTEE ACTION**

**Source of Funding:** Union Street Construction Account

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Forty-Four Thousand, Five Hundred, Thirty-Six dollars and eighty-one cents (\$44,536.81) be transferred from the Union Street Construction Account to the DPW **King Street Exit 16 Construction Project** Debt Stabilization Account.

**VOTED:** PASSED as Amended

**RESOLUTION 08-04**

**AUTHORIZATION TO ISSUE  
REQUEST FOR PROPOSALS –  
FOUR CORNERS PROPERTY**

WHEREAS, The Town Council wishes to consider making a parcel of land located at the corner of East Central Street and King Street and owned by the Town of Franklin available for development.

**NOW THEREFORE, BE IT MOVED THAT** the Town Council authorizes the Town Administrator to work with the Director of Planning and the Director of Purchasing to issue a Request for Proposals that will include/but not be limited to the provisions as set forth in the attached draft Four Corners RFP for the purpose of considering the sale of the Four Corners parcel. **Final RFP will omit language in Draft RFP, Paragraph 6, Page 1 pertaining to building being designed to front the corner of Route 140 and King Street Final RFP will set the minimum bid price at \$1,000,000 (one million dollars).**

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED as Amended

**RESOLUTION 08-05**

**DISSOLUTION OF  
SENIOR CENTER BUILDING COMMITTEE**

**A Resolution dissolving the current  
Senior Center Building Committee.**

WHEREAS, the new Franklin Senior Center had its Grand Opening on November 11, 2007; and

WHEREAS, the Senior Center Building Committee has completed its charge to design, build, and equip the Franklin Senior Center and now request that the committee be formally dissolved;

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Franklin that the Franklin Senior Center Building Committee is hereby dissolved and the Town Council does commend the Committee members for their hard work and dedication in delivering a facility that the community can be proud of.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-06**

**APPROPRIATION: CAPITAL FY 2008**

**AMOUNT REQUESTED:** \$157,000.00

**PURPOSE:** To transfer funds from Free Cash to purchase the following capital items.

<b>3 police cruisers, 1 motorcycle</b>	\$119,000
<b>Web page Conversion</b>	\$ 22,000
<b>Folder Inserter Machine</b>	\$ 11,000
<b>Audible Signal, Beaver Street</b>	\$ 5,000

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 2/5/08 **Vote:** 9 - 0  
**Recommended Amount:** \$157,000.00

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of One Hundred and Fifty-Seven Thousand dollars (\$157,000.00) be transferred from Free Cash to the above capital items.

**VOTED:** PASSED

**RESOLUTION 08-07**

**APPROPRIATION: AMBULANCE PURCHASE**

**AMOUNT REQUESTED:** \$260,000.00

**PURPOSE:** To transfer funds from the Ambulance Receipts Reserved to purchase of new ambulance.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 2/5/08 **Vote:** 9 - 0  
**Recommended Amount:** \$260,000.00

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Two Hundred and Sixty Thousand dollars (\$260,000.00) be transferred from Ambulance Receipts Reserved to fund purchase of new ambulance.

**VOTED:** PASSED

**RESOLUTION 08-08**

**APPROPRIATION: STABILIZATION FUND**

**AMOUNT REQUESTED:** \$590,000.00

**PURPOSE:** To transfer funds from Free Cash to the Stabilization Fund.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 2/5/08 **Vote:** 9 - 0  
**Recommended Amount:** \$590,000.00

**MOTION:**

Be It Moved and Voted by the Town Council to transfer Five Hundred and Ninety Thousand dollars (\$590,000.00) from Free Cash to the Stabilization Fund.

**VOTED:** PASSED

**RESOLUTION 08-09**

**CREATION OF FRANKLIN AD HOC  
RECYCLING COMMITTEE**

**WHEREAS**, the Town of Franklin is committed to and recognizes the value of recycling;

**WHEREAS**, the Town of Franklin’s goal is to increase recycling and reduce waste disposal throughout the Community as well as all municipal facilities and school buildings;

**WHEREAS**, the Town of Franklin wishes to create a committee to help achieve these goals;

**NOW THEREFORE, BE IT RESOLVED BY THE  
FRANKLIN TOWN COUNCIL THAT:**

1. There is hereby created an Ad Hoc Recycling Committee.
2. Said committee shall consist of five members to be appointed by the Town Council.
3. Said committee shall explore ways of promoting and educating the Community on recycling.
4. Said committee shall complete its term on or before June 30, 2010.

This Resolution shall become effective according to the rules and regulation of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-10**

**APPROPRIATION: DANIEL STREET PAVING –  
CAPITAL IMPROVEMENTS**

**AMOUNT REQUESTED:** \$8,200.00

**PURPOSE:** To pave a portion of Daniels Street.

**FINANCE COMMITTEE ACTION**

**Source of Funding:** Forfeited Street Excavation Cash Bond Account from Daniels Associates transferred to the General Fund for appropriation to Daniels Street Paving – Capital Improvements budget.

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Eight Thousand, Two Hundred dollars (\$8,200.00) be transferred from the General Fund to the Daniels Street Paving – Capital Improvement budget for the purpose of paving a portion of Daniels Street.

**VOTED:** PASSED

**RESOLUTION 08-11**

**ACCEPTANCE OF GIFT –  
LIBRARY**

**WHEREAS**, The Friends of the Franklin Library have generously donated \$5,620 dollars for the purchase of new seating for the fire-place and magazine area of the library.

**NOW THEREFORE, BE IT RESOLVED THAT** The Town Council of the Town of Franklin on behalf of Franklin Library gratefully accepts this donation from The Friends of the Franklin Library and thanks them for their continued support.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-12**

**ACCEPTANCE OF LITIGATION  
SETTLEMENT FUNDS**

**WHEREAS**, The Massachusetts Attorney General’s Office brought an antitrust suit against certain music companies and retailers and a 2002 settlement provided for cash payments to be made to the public libraries for the exclusive purpose of music related programs or projects.

**WHEREAS**, The court approved distribution must be accepted by the Town Council.

**NOW THEREFORE, BE IT RESOLVED THAT** The Chairman of the Town Council is hereby authorized to sign the Compact Disc Settlement Distribution Library/Municipal Acceptance form to receive the cash settlement on behalf of Franklin Library for the exclusive purposes stated.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-13**

**APPROPRIATION: SUMMER STREET PAVING – CAPITAL IMPROVEMENTS**

**AMOUNT REQUESTED:** \$3,750.00

**PURPOSE:** To pave a portion of Summer Street.

**FINANCE COMMITTEE ACTION**

**Source of Funding:** Forfeited Street Excavation Cash Bond Account from MB Contracting transferred to the General Fund for appropriation to Summer Street Paving – Capital Improvements budget.

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Three Thousand, Seven Hundred Fifty dollars (\$3,750.00) be transferred from the General Fund to the Summer Street Paving – Capital Improvement budget for the purpose of paving a portion of Summer Street.

**VOTED:** PASSED

**RESOLUTION 08-14**

**APPROPRIATION: NEW EMERGENCY GENERATOR – CAPITAL IMPROVEMENTS**

**AMOUNT REQUESTED:** \$130,000.00

**PURPOSE:** Costs for a new Emergency Generator at the High School.

**FINANCE COMMITTEE ACTION**

**Source of Funding:** Free Cash.

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of One Hundred Thirty Thousand dollars (\$130,000.00) be transferred from Free Cash to New Emergency Generator – Capital Improvements to pay the costs from a new Emergency Generator at the High School.

**VOTED:** PASSED

**RESOLUTION 08-15**

**PROPOSITION 2-1/2 OVERRIDE BALLOT QUESTION**

**BE IT RESOLVED BY THE TOWN COUNCIL THAT** The Town Council of the Town of Franklin places the following question on a ballot to be decided by the voters of Franklin.

Shall the Town of Franklin be allowed to assess an additional Two Million Eight Hundred Thousand dollars (\$2,800,000.00) in real estate and personal property taxes for the purpose of the operating budget for which monies from this assessment will be used for the

fiscal year beginning July 1, two thousand and eight?

This resolution shall become effective according to the provisions outlined in the Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-16**

**ACCEPTANCE OF EASEMENT ON PROPERTY AT 451 PARTRIDGE STREET**

**WHEREAS,** Diane M. Steeves and Denise A. Steeves, as Trustees of Steeves Realty Trust, are the owners of a certain parcel of land located at 451 Partridge Street in Franklin described in a deed dated December 31, 2003 and recorded at Norfolk Registry of Deeds in Book 20403, Page 258; and

**WHEREAS,** Diane M. Steeves and Denise A. Steeves, having agreed to grant to the Town of Franklin a permanent easement over, under and through that portion of Grantors’ land shown as Parcel F-T-1 on a Plan of Land captioned “Plan Showing the Widening of a Portion of Partridge Street in Franklin. Mass. prepared for Town of Franklin,” Scale: 1” = 40’ April 2000,” prepared by Bruce Campbell and Associates, Inc., executed a Grant of Easement to the Town of Franklin for nominal consideration on April 7, 2008, a true copy of said Grant of Easement being attached hereto as “Exhibit 1.”

**NOW THEREFORE, BE IT ORDERED** that the Town of Franklin acting by and through its Town Council, accepts the Grant of Easement, a true copy of which is attached hereto as “Exhibit 1” and it is further ordered that a true copy of this resolution and Grant of Easement be recorded at Norfolk County Registry, together with the above-described plan.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-17**

**SETTING DATE OF PROPOSITION 2-1/2 OVERRIDE BALLOT**

**BE IT RESOLVED BY THE TOWN COUNCIL THAT** the Town of Franklin shall hold a special election on June 10, 2007 for the purpose of presenting to the voters an override in real estate and personal property taxes ballot question for the purpose of the operating budget.

This resolution shall become effective according to the provisions outlined in the Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-18**

**ACCEPTANCE OF GIFT – LIBRARY**

**WHEREAS**, The Friends of the Franklin Library have generously donated \$7,000 dollars for the purchase of new books.

**NOW THEREFORE, BE IT RESOLVED THAT** The Town Council of the Town of Franklin on behalf of Franklin Library gratefully accepts this donation from The Friends of the Franklin Library and thanks them for their continued support.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-19**

**APPROPRIATION: VETERANS ASSISTANCE  
ORDINARY BENEFITS 01543600-577010**

**AMOUNT REQUESTED:** \$25,000.00

**PURPOSE:** Additional funds needed to continue to pay ordinary benefits to qualifying veterans for the last quarter of FY 2008.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 4/14/08 **Vote:** 9 - 0  
**Recommended Amount:** \$25,000.00  
**Source of Funding:** 01910200-517150 –  
Employee Benefits – Health Insurance

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Twenty-Five Thousand dollars (\$25,000.00) be transferred from Employee Benefits – Health Insurance to the Veterans Assistance Ordinary Benefits Expense Account to provide additional funding for the last quarter of FY 2008.

**VOTED:** PASSED

**RESOLUTION 08-30**

**IN SUPPORT OF THE FOURTH OF JULY CELEBRATION**

**WHEREAS**, The Town Council believes the annual Fourth of July celebration is an integral part of Franklin and an important event to the citizens of Franklin; and

**WHEREAS**, The Franklin July 4th Coalition has expressed a desire to sponsor the celebration; and

**WHEREAS**, The Town Council wishes to support the Franklin July 4th Coalition’s sponsorship of the Celebration; and

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council of the Town of Franklin hereby agrees to provide the following:

- Town’s costs capped at \$15,000 – costs over this will be reimbursed over the \$15,000.
- To provide town personnel for the set-up and tear-down of the vendor booths and entertainment staging as available.
- To provide police and fire details in support of the celebration.
- To waive applicable permit fees that would be payable by the Franklin July 4th Coalition.

**The Franklin July 4th Coalition has agreed to the following:**

- To provide a Comprehensive Liability Insurance Certificate – with the Town listed as an additional insured in the amount of up to \$2,000,000 for each event.
- To assist the Town with offsetting town costs.
- To provide the Town with a Financial Report after the event.

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED as amended

**RESOLUTION 08-21**

**APPROPRIATION: LADDER TRUCK  
PURCHASE PAYDOWN**

**AMOUNT REQUESTED:** \$169,887.00

**PURPOSE:** To pay off portion of fire truck banned.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 5/8/08  
**Recommended Amount:** \$169,887.00  
**Source of Funding:** Free Cash

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of One Hundred Sixty Nine Thousand Eight Hundred and Eighty-Seven dollars (\$169,887.00) be transferred from the above-named account from Free Cash.

**VOTED:** PASSED

**RESOLUTION 08-22**

**APPROPRIATION: SNOW & ICE  
14222100 – SALARIES, 14222200 – EXPENSES**

**AMOUNT REQUESTED:** \$499,218.00

**PURPOSE:** To transfer funds to cover shortfall within the above-named account to cover the snow & ice deficit.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 5/6/08      **Vote:** 9 - 0  
**Recommended Amount:** \$499,218.00  
**Source of Funding:** Free Cash

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Four Ninety Nine Thousand Two Hundred and Eighteen dollars (\$499,218.00) be transferred from the above-named account from Free Cash.

**VOTED:**            PASSED

**RESOLUTION 08-23**

**APPROPRIATION: ZONING BOARD –  
ADVERTISING: 01176200-534030**

**AMOUNT REQUESTED:** \$1,200.00

**PURPOSE:** To transfer funds to cover shortfalls within the above-named account to cover advertising bills incurred.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 5/6/08      **Vote:** 9 - 0  
**Recommended Amount:** \$1,200.00  
**Source of Funding:** 01945200-574000  
Risk Management – Insurance Premiums

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of One Thousand Two Hundred dollars (\$1,200.00) be transferred from the above-named account from Risk Management – Insurance Premiums.

**VOTED:**            PASSED

**RESOLUTION 08-24**

**APPROPRIATION: ELECTIONS BUDGET – 01164200**

**AMOUNT REQUESTED:** \$8,000.00

**PURPOSE:** To hold special election in June 2008.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 5/6/08      **Vote:** 9 - 0  
**Recommended Amount:** \$8,000.00  
**Source of Funding:** 01945200-574000  
Risk Management – Insurance Premiums

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Eight Thousand dollars (\$8,000.00) be transferred from the above-named account from Risk Management – Insurance Premiums.

**VOTED:**            PASSED

**RESOLUTION 08-25**

**APPROPRIATION: VETERANS EXPENSES –  
01543200-542010**

**AMOUNT REQUESTED:** \$200.00

**PURPOSE:** Office supplies exceed budget for year.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 5/6/08      **Vote:** 9 - 0  
**Recommended Amount:** \$200.00  
**Source of Funding:** 01945200-574000  
Risk Management – Insurance Premiums

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Two Hundred dollars (\$200.00) be transferred from the above-named account from Risk Management – Insurance Premiums.

**VOTED:**            PASSED

**RESOLUTION 08-26**

**APPROPRIATION: COMPTROLLER EXPENSES –  
ADVERTISING**

**AMOUNT REQUESTED:** \$6,000.00

**PURPOSE:** To cover additional advertising costs for bids for capital projects and annual bids.

**FINANCE COMMITTEE ACTION**

**Meeting Date:** 5/6/08      **Vote:** 9 - 0  
**Recommended Amount:** \$6,000.00  
**Source of Funding:** 01945200-574000  
Risk Management – Insurance Premiums

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Six Thousand dollars (\$6,000.00) be transferred from the above-named account from Risk Management – Insurance Premiums.

**VOTED:**            PASSED

**RESOLUTION 08-27**

**AUTHORIZATION FOR  
PERMANENT INSTALLATION ON  
THE TOWN COMMON**

**BE IT RESOLVED BY THE FRANKLIN TOWN COUNCIL  
THAT Pursuant to the Code of the Town of Franklin Article 1,**

§37-1, the Town Council of the Town of Franklin votes to authorize the placement of an Historic District and Walking Trail permanent sign on the Town Common as per the attached.

**Location One**

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-28**

**ESTABLISHMENT OF A COUNCIL ON AGING  
SUPPORTIVE DAY PROGRAM  
REVOLVING ACCOUNT FOR FISCAL YEAR 2009**

**BE IT RESOLVED THAT THE TOWN OF FRANKLIN** acting by and through the Town Council;

Hereby establishes a Council on Aging Supportive Day Program Revolving Account pursuant to the provisions of Chapter 44 Section 53E 1/2 of the Massachusetts General Laws.

Said revolving account shall be used to collect participation fees generated from the enrollment in the day program provided by the department Said funds shall be expended under the direction of the Senior Center Director- All fees shall be credited to said revolving account and expended for expenses directly related to the supportive day program.

The total amount to be expended from said revolving account shall not exceed One Hundred Thousand dollars (\$100,000) for Fiscal 2009.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-29**

**ESTABLISHMENT OF A COUNCIL ON AGING  
SENIOR CENTER ACTIVITIES PROGRAM  
REVOLVING ACCOUNT FOR FISCAL YEAR 2009**

**BE IT RESOLVED THAT THE TOWN OF FRANKLIN** acting by and through the Town Council;

Hereby establishes a Council on Aging Senior Center Activities Program Revolving Account pursuant to the provisions of Chapter 44 Section 53E 1/2 of the Massachusetts General Laws;

Said revolving account shall be used to collect fees generated from the participation in all senior center activities offered, other than

the supportive day program, but including the Senior Center Gift Store. Said funds shall be expended under the direction of the Senior Center Director. All fees shall be credited to said revolving account and expended for expenses directly related to the senior center activities program.

The total amount to be expended from said revolving account shall not exceed One Hundred Thousand dollars (\$100,000) for Fiscal 2009.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-30**

**ESTABLISHMENT OF A POLICE DEPARTMENT RAPE  
AGGRESSION DEFENSE SYSTEMS TRAINING FEE  
REVOLVING ACCOUNT FOR FISCAL YEAR 2009**

**BE IT RESOLVED THAT THE TOWN OF FRANKLIN** acting by and through the Town Council;

Hereby establishes a Police Department Rape Aggression Defense Systems Training (RAD) Revolving Account pursuant to the provisions of Chapter 44 Section 53E 1/2 of the Massachusetts General Laws.

Said revolving account shall be used to provide rape defense training to women and shall be expended under the direction of the Police Chief All fees and proceeds shall be credited to said revolving account and expended for purposes directly related to the training program.

The total amount to be expended from said revolving account shall not exceed Five Thousand Dollars (\$5,000) for Fiscal 2009.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-31**

**ESTABLISHMENT OF A  
LAW ENFORCEMENT EXPLORERS PROGRAM  
REVOLVING ACCOUNT FOR FISCAL YEAR 2009**

**BE IT RESOLVED THAT THE TOWN OF FRANKLIN** acting by and through the Town Council;

Hereby establishes a Law Enforcement Explorers Program Revolving Account pursuant to the provisions of Chapter 44 Section 53E 1/2 of the Massachusetts General Laws.

Said revolving account shall be used to collect participation fees for the Law Enforcement Explorers Program and shall be expended under the direction of the Police Chief. Said program is to provide young adults with an opportunity to work side by side with police officers while observing the internal functions of the police department. All fees shall be credited to said revolving account and expended for purposes directly related to the training program.

The total amount to be expended from said revolving account shall not exceed Ten Thousand Dollars (\$10,000) for Fiscal 2009.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-32**

**ESTABLISHMENT OF A FIRE DEPARTMENT  
FIRE RESCUE TRAINING REVOLVING ACCOUNT  
FOR FISCAL YEAR 2009**

**BE IT RESOLVED THAT THE TOWN OF FRANKLIN** acting by and through the Town Council;

Hereby establishes a Fire Department Fire Rescue Training Revolving Account pursuant to the provisions of Chapter 44 Section 53E 1/2 of the Massachusetts General Laws.

Said revolving account shall be used to collect participation fees generated from the marketing of open slots in regular training provided by the department. Said funds shall be expended under the direction of the Fire Chief. All fees shall be credited to said revolving account and expended for expenses directly related to the training program.

The total amount to be expended from said revolving account shall not exceed Ten Thousand dollars (\$10,000) for Fiscal 2009.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-33**

**ESTABLISHMENT OF A USE OF  
FACILITIES ACCOUNT FOR FISCAL YEAR 2009**

**BE IT RESOLVED THAT THE TOWN OF FRANKLIN** acting by and through the Town Council;

Hereby establishes a Use of Facilities Revolving Account pursuant to the provisions of Chapter 44 Section 53E 1/2 of the Massachusetts General Laws.

Said revolving account shall be used to deposit usage fees generated from the collection of fees for use of town and school buildings to defray costs of utilities and maintenance of said buildings. Said funds shall be expended under the direction of the Public Facilities Director. All fees shall be credited to said revolving account and expended for expenses directly related to the utility and maintenance of buildings.

The total amount to be expended from said revolving account shall not exceed Seventy-five Thousand dollars (\$75,000) for Fiscal 2009.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-34**

**AMENDMENT OF SALARY SCHEDULE  
FULL-TIME ELECTED OFFICIALS  
(Following Code Book Page 406)**

A Resolution to amend Appendix Ay Chapter 4 of the Code of the Town of Franklin, entitled "Salary Schedule – Full-Time Elected Officials."

**BE IT RESOLVED BY THE FRANKLIN TOWN COUNCIL THAT:**

Appendix A Salary Schedule – Full-Time Elected Officials, Chapter 4 of the Code of the Town of Franklin is hereby amended as follows:

**APPENDIX A  
SALARY SCHEDULE –  
FULL-TIME ELECTED OFFICIALS**

<b>OFFICE</b>	<b>INCUMBENT SALARY</b>	
<b>Town Clerk</b>	<b>\$66,708</b>	<u>\$66,376</u>
<b>Treasurer-Collector</b>	<b>\$78,693</b>	<u>\$80,660</u>

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-34R**

**AMENDMENT OF SALARY SCHEDULE  
FULL-TIME ELECTED OFFICIALS  
(Following Code Book Page 406)**

A Resolution to amend Appendix Ay Chapter 4 of the Code of the Town of Franklin, entitled "Salary Schedule – Full-Time Elected Officials."

**BE IT RESOLVED BY THE FRANKLIN TOWN COUNCIL THAT:**

Appendix A Salary Schedule – Full-Time Elected Officials, Chapter 4 of the Code of the Town of Franklin is hereby amended as follows:

**APPENDIX A  
SALARY SCHEDULE –  
FULL-TIME ELECTED OFFICIALS**

<b>OFFICE</b>	<b>INCUMBENT SALARY</b>	
<b>Town Clerk</b>	<b>\$66,376</b>	<b>\$68,709</b>
<b>Treasurer-Collector</b>	<b>\$80,660</b>	<b>\$81,054</b>

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-35**

**ADOPTION OF FY 2009 BUDGET**

**WHEREAS**, the Town Council conducted two Public Hearings on the Budget on May 20, 2008 and May 21, 2008 and continued to May 27, 2008, after due notice was given in the *Milford Daily News*, and

**WHEREAS**, The Finance Committee issued printed recommendations with Copies made available at each Public Hearing, and

**WHEREAS**, The Town Council considered the FY 2009 Budget on a Departmental basis, and by vote so determined the size of the appropriations for each Department item on May 21 and 27, 2008.

**NOW, THEREFORE, BE IT MOVED AND VOTED** to adopt said General Fund Budget, Water Enterprise Fund Budget, Sewer Enterprise Fund Budget and Solid Waste Enterprise Fund Budget as voted on May 27, 2008 with a Total Appropriation of **\$99,521,429** of which **\$88,055,401** is to be raised and appropriated and the balance transferred from available funds and enterprise fund revenues to be appropriated as follows:

SMALL CITIES PROGRAM	\$	15,000
<b>Total Available Funds to be Transferred:</b>	<b>\$</b>	<b>15,000</b>
 WATER FEES (ENTERPRISE FUND)	 \$	 5,373,787
SEWER FEES (ENTERPRISE FUND)	\$	3,983,841
SOLID WASTE FEES (ENTERPRISE FUND)	\$	2,093,400
<b>Total Enterprise Fund Revenue:</b>	<b>\$</b>	<b>11,683,051</b>

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Charter.

**VOTED:** PASSED

**RESOLUTION 08-36**

**DECLARATION OF TOWN-OWNED LAND  
(FOUR CORNERS PROPERTY)  
AS SURPLUS AND AVAILABLE FOR DISPOSITION**

**WHEREAS**, Town owns three parcels of land totaling 1 -29 acres at the corner of Route 140 and King Street, shown on Franklin Assessors Map 286 as Parcels 023, 024 and 025. Parcel 023 (Title ref: Norfolk Registry Book 14180, Page 549) being unimproved, Parcel 024 (Title ref: Norfolk Registry Book 6328, Page 405) containing a currently-vacant former school building, and Parcel 025 (Title ref: Norfolk Registry Book 14180, Page 549) containing a currently-vacant residential building, all as shown on “Exhibit A” attached hereto, and

**WHEREAS**, Town has not, for a significant period of time, made use of said parcels or any of them for municipal purposes, with the exception of a small area of Parcel 024 immediately abutting the intersection of Route 140 and King Street which contains a municipal sign and plantings,

**NOW, THEREFORE, BE IT RESOLVED** that the Town of Franklin, acting by and through its Town Council, declares the three parcels of Town-owned land described above and shown on “Exhibit A” to be no longer needed for municipal purposes, except for the small area of Parcel 024 described above, and therefore to be surplus and available for disposition subject to a reserved easement on Parcel 024 to maintain the existing municipal sign, together with appropriate plantings and public amenities.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-37**

**AUTHORIZATION FOR DISPOSITION (SALE) OF  
TOWN-OWNED LAND (FOUR CORNERS PROPERTY)**

**WHEREAS**, Town owns three parcels of land totaling 1.29 acres at the corner of Route 140 and King Street, shown on Franklin Assessors Map 286 as Parcels 023, 024 and 025, Parcel 023 (Title ref: Norfolk Registry Book 14180, Page 549) being unimproved, Parcel 024 (Title ref: Norfolk Registry Book 6328, Page 405) containing a currently-vacant former school building; and Parcel 025 (Title ref: Norfolk Registry Book 14180; Page 549) containing a currently-vacant residential building, all as shown on “Exhibit A” attached hereto, and

**WHEREAS**, Town Council, by Resolution 08-36, has declared said parcels to be surplus and available for disposition subject to a reserved easement on Parcel 024 to maintain the existing municipal sign, together with appropriate plantings and public amenities, and

**WHEREAS**, pursuant to G.L. Chapter 30B, Section 16, Town previously obtained an appraisal and subsequently issued several Requests for Proposals (RFP's), the latest being issued on or about February 6, 2008 which proposal contained a minimum bid price of one million dollars, and

**WHEREAS**, one prospective developer purchaser submitted a responsive proposal to the latest RFP and Town Council has evaluated said proposal and heard a public presentation from the developer purchaser,

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN OF FRANKLIN ACTING BY AND THROUGH ITS TOWN COUNCIL:**

1. Determines that the proposal of Arista Development LLC to pay the Town of Franklin the sum of Two Million, Five Hundred Thousand Dollars for the subject property and to construct a Walgreens Pharmacy thereon, as more fully described in its proposal is advantageous to the Town and accepts same, subject to the provisions of the following paragraphs.
2. Votes to dispose of the subject property by selling it to Arista Development LLC for the sum of Two Million, Five Hundred Thousand Dollars subject to a reserved easement on a portion of Parcel 024 to maintain the existing municipal sign, together with appropriate plantings and public amenities, conditioned upon Arista Development LLC's execution, within sixty days, of a purchase and sales agreement and/or land disposition/development agreement containing terms and language consistent with Town's RFP and otherwise satisfactory to Town, both to ensure Town's timely receipt of the full purchase price and that the property is developed consistent with Town's RFP and Arista Development LLC's proposal within a reasonable time period.
3. Directs the Town Administrator with the assistance of the Town Attorney, to prepare and execute a purchase and sales agreement, land disposition/development agreement, deed and such other documents as he determines to be necessary both to effectuate the sale of the subject property by Town to Arista Development LLC and to ensure that the subject property is developed consistent with Town's RFP and Arista Development LLC's proposal.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-38**

**APPROPRIATION: WADSWORTH FARM ESTATES – PUNCH-LIST COMPLETION**

**AMOUNT REQUESTED:** \$35,886.20

**PURPOSE:** To complete the punch-list items on Wadworth Farm Estates.

**FINANCE COMMITTEE ACTION**

**Recommended Amount:** \$35,886.20

**Source of Funding:** Forfeited Subdivision Bond

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Thirty-Five Thousand Eight Hundred Eighty-Six dollars and Twenty cents be transferred from the Forfeited Performance Bond Account to the DPW budget for the purpose of completing the punch list items remaining for Wadworth Farm Estates.

**VOTED:** PASSED

**RESOLUTION 08-39**

**UNNAMED PRIVATE WAY OFF UPPER UNION STREET: ACCEPTANCE OF COVENANT WITH DEVELOPER**

**WHEREAS**, the Franklin Planning Board on February 13, 2008 voted to approve with conditions a definitive plan for a one-lot residential subdivision known as Mountain View Farm, which vote was filed with the Town Clerk on February 15, 2008; and

**WHEREAS**, said vote included conditions that the roadway and related drainage be and remain private and that the private property owner(s) have the exclusive obligation to maintain and repair the same, as well as to remove snow therefrom; and

**WHEREAS**, Mario Colace of 18 Riberto Road, Franklin, MA is the developer and purchaser of the subject property and has executed an undated covenant, incorporating the foregoing conditions said covenant to be completed and recorded at the time that he takes title to the property, a true copy being attached hereto as Exhibit 1.

**NOW, THEREFORE, BE IT ORDERED** that the Town of Franklin, acting by and through its Town Council, hereby authorizes the Town Administrator to execute the covenant, a copy of which is attached hereto as Exhibit 1, on behalf of the Town of Franklin.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-40**

**LOCAL ACCEPTANCE OF  
G.L. CHAPTER 71, SECTION 37M**

**WHEREAS**, G.L. Chapter 71, Section 37M provides that any municipality which accepts its provisions may consolidate local school committee and administrative functions including maintenance with those of the municipality;

**NOW, THEREFORE**, be it ordered that the Town of Franklin acting by and through its Town Council hereby accepts the provision of G.L Chapter 71, Section 37M.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-41  
(As Amended)**

**CONSOLIDATION OF SCHOOL MAINTENANCE  
FUNCTIONS WITH TOWN'S**

**WHEREAS**, Town has accepted the provisions of G.L. Chapter 71, Section 37M which authorizes a municipality to consolidate school committee administrative functions including maintenance with those of Town, and

**WHEREAS**, the statute requires a majority vote of both the Franklin School Committee and Town Council to implement any consolidation,

**NOW, THEREFORE**, be it ordered by the Franklin Town Council that the Franklin Schools maintenance functions, including buildings and grounds maintenance, be consolidated with Town's ***and the Town Administrator is authorized to provide for and to carry out all provisions of the resolution including any collective bargaining negotiations.***

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** (As Amended) PASSED

**RESOLUTION 08-42  
NEVER USED**

**RESOLUTION 08-43**

**ESTABLISHMENT OF A TRAFFIC SIGNAL  
IMPROVEMENTS STABILIZATION FUND**

**BE IT RESOLVED THAT THE TOWN OF FRANKLIN** acting by and through the Town Council hereby establishes a Traffic Signal Improvements Stabilization fund pursuant to the provisions of Chapter 40 Section 5B of the Massachusetts General Laws. Said fund shall be used for the purpose of traffic signal improvements.

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-44**

**APPROPRIATION: TRAFFIC SIGNAL  
IMPROVEMENTS STABILIZATION FUND**

**AMOUNT REQUESTED:** \$21,000.00

**PURPOSE:** To deposit \$21,000 received from Sunrise Senior Living Management, Inc. to the Traffic Signal Improvements Stabilization Fund to be used for the purpose of traffic signal improvements.

**FINANCE COMMITTEE ACTION**

**Source of Funding:** Sunrise Senior Living Management, Inc.

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Twenty-One Thousand dollars (\$21,000.00) received from Sunrise Senior Living Management, Inc. be deposited into the Traffic Signal Improvements Stabilization Fund.

**VOTED:** PASSED

**RESOLUTION 08-45**

**GRANT OF UTILITY EASEMENT  
TOWN-OWNED LAND OFF PANTHER WAY**

**WHEREAS**, Town of Franklin owns land off Panther Way, a portion of which is to be developed for affordable elderly housing; and

**WHEREAS**, both this development and the remaining Town-owned land require new electric service; and

**WHEREAS**, Massachusetts Electric Company is an electric company as defined in G.L. Chapter 164, Section 1 and provides electric service in the Town of Franklin; and

**WHEREAS**, Massachusetts Electric Company requires that the Town of Franklin grant it an access easement to provide electric service.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Town Council of the Town of Franklin hereby grants a utility easement to Massachusetts Electric Company through, under, over, across and upon land of the Town of Franklin located on the westerly side of Panther Way, shown as Lot #2 on a plan of land recorded in Norfolk Registry of Deeds as Plan No. 85 of 2007 in Plan Book 572 for the sole purpose of providing electric service to said Lot #2 and the remaining undeveloped Town-owned land shown on said plan, as more fully set out and upon the terms and conditions contained in the easement instrument attached hereto as "Exhibit 1" and the Town Council hereby authorizes the Town Administrator to execute said easement instrument on its behalf.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**RESOLUTION 08-46**

**ADOPTION OF FY 2008 CAPITAL BUDGET**

**WHEREAS**, The Town administrator submitted recommendations for a Capital Plan that was reviewed by the Capital Improvement Sub-Committee of the Town Council; and

**WHEREAS**, The Town Council considered and adopted Resolution 08-06 on February 13, 2008 appropriating \$157,000 from free cash for FY 2008 capital items; and

**WHEREAS**, The Capital Improvement Sub-Committee and the Town Administrator has recommended the following additional appropriations for the 2008 Capital Budget for Town Council consideration.

**NOW THEREFORE, BE IT MOVED AND VOTED** to adopt the FY 2008 Capital Budget with a additional appropriation of \$437,000 (Four Hundred and Thirty-Seven Thousand Dollars) of which \$312,000 (Three Hundred and Twelve Thousand Dollars) is to be transferred from available funds (Free Cash) and \$125,000 (One Hundred and Twenty-Five Thousand Dollars) from the Overlay Reserve Account with the Funds to be disbursed at the direction of the Town Administrator as follows.

<b>Department of Public Works</b>		
Capital Improvements: Vehicles (truck)		\$139,000
<b>Fire Department</b>		
Capital Improvements: Equipment (pagers)		\$ 10,000
Protective Clothing		\$ 18,000
<b>Municipal Technology</b>		
Capital Improvements: Licenses		\$ 15,000
<b>Police Department</b>		
Capital Improvements: Phone		\$ 55,000
<b>School Department</b>		
Capital Improvements: Technology		\$200,000

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

**VOTED:** PASSED

**BY-LAWS INTRODUCED  
JULY 1, 2007 – JUNE 30, 2008**

<u>Number</u>	<u>Name</u>	<u>Date</u>	<u>Results</u>
07-607	Zoning Map Change/Conlyn Ave.	09/06/07	Passed
07-608	Zoning Map Change/Forge Hill Road	09/06/07	Passed
07-609	Zoning Map Change/Various Sites	09/06/07	Passed
07-610	Zoning Amendment/Sec-48D(l)(g)	09/06/07	Passed
07-611	Amendment Sewer Map/Strawberry Fields Subdivision	09/19/07	Passed
07-612	Amendment to Sewer Map/Bent Street	10/17/07	Passed
07-613	Amendment to Sewer Map/Summer Street	11/14/07	Passed
08-614	Amendment to Adult Entertainment	03/05/08	Passed
08-615	Amendment to Alcoholic Beverages	03/05/08	Passed
08-616	Amendment/Adult Entertainment	—	—
08-617	Zoning Amendment/Water Resource District	07/09/08	Passed
08-618	Zoning Amendment/Biotechnology	07/09/08	Passed
08-619	Zoning Amendment/Biotechnology	07/09/08	Passed
08-620	Amendment/Fees/Water and Sewer Fees	05/07/08	Passed
08-621	Amendment/Service Fees	05/21/08	Passed
08-622	Amendment/Personnel Code/Salary Structure	06/04/08	Passed
08-623	Amendment/Water Map/Spring Valley Estates	06/04/08	Passed
08-624	Amendment to Sewer System Map/Old Farm Rd – 267 Country Way	06/18/08	Passed

I, Deborah L. Pellegri, CMC, Town Clerk, do hereby certify and attest that the above resolutions were acted on by the Franklin Town Council and filed with the Town Clerk during FY07.

*Attest:*

*Deborah L. Pellegri, CMC  
Town Clerk*



**ZONING BY-LAW AMENDMENT 07-607**

**RURAL RESIDENTIAL I TO SINGLE FAMILY  
RESIDENTIAL IV OR INDUSTRIAL**

**A ZONING BY-LAW TO AMEND CHAPTER 185 SECTION  
5 OF THE CODE OF THE TOWN OF FRANKLIN**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL  
THAT:**

Chapter 185 of the Code of the Town of Franklin is hereby amended by the following amendments to §185-5, of the Code of the Town of Franklin, Zoning Map:

That the Zoning Map of the Town of Franklin be amended by changing from Rural Residential I to Single Family Residential IV an area containing 33.3± acres, comprising the following parcels of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

257-007-000	257-036-000	257-070-000
257-008-000	257-037-000	257-071-000
257-009-000	257-038-000	257-072-000
257-010-000	257-039-000	257-073-000
257-011-000	257-040-000	257-074-000
257-013-000	257-041-000	257-075-000
257-014-000	257-042-000	257-076-000
257-015-000	257-043-000	257-077-000
257-016-000	257-044-000	257-078-000
257-017-000	257-045-000	257-079-000
257-018-000	257-046-000	257-080-000
257-019-000	257-047-000	257-081-000
257-020-000	257-048-000	272-047-000
257-021-000	257-049-000	272-048-000
257-022-000	257-050-000	272-049-000
257-023-000	257-051-000	272-050-000
257-024-000	257-052-000	272-051-000
257-025-000	257-053-000	272-052-000
257-026-000	257-056-000	272-053-000
257-027-000	257-057-000	272-054-000
257-028-000	257-063-000	272-055-000
257-029-000	257-064-000	272-056-000
257-030-000	257-065-000	272-059-000
257-031-000	257-066-000	272-060-000
257-032-000	257-067-000	272-061-000
257-033-000	257-068-000	272-062-000
257-034-000	257-069-000	272-063-000
257-035-000		

In addition, the Zoning Map of the Town of Franklin be amended by changing from Rural Residential I to Industrial an area containing 23.3± acres, comprising the following parcels of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

- 257-005-000
- 257-012-000

The area to be rezoned is shown on the attached zoning maps.

This By-Law Amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter and M.G.L. c.40A, §5.

**VOTED:** PASSED

**ZONING BY-LAW AMENDMENT 07-608**

**RURAL RESIDENTIAL I TO INDUSTRIAL AND FROM  
INDUSTRIAL TO RURAL RESIDENTIAL I**

**A ZONING BY-LAW TO AMEND CHAPTER 185 SECTION  
5 OF THE CODE OF THE TOWN OF FRANKLIN**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL  
THAT:**

Chapter 185 of the Code of the Town of Franklin is hereby amended by the following amendments to §185-5, of the Code of the Town of Franklin, Zoning Map:

That the Zoning Map of the Town of Franklin be amended by changing from Rural Residential I to Industrial an area containing 63.89± acres, comprising the following parcels of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

- 293-003-000
- 294-002-000
- 294-005-000
- 294-007-000

And the Zoning Map of the Town of Franklin be amended by changing from Rural Industrial to Rural Residential I an area containing 17.74± acres, comprising the following parcel of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

- 294-008-000

The area to be rezoned is shown on the attached zoning maps.

This By-Law Amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter and M.G.L. c.40A, §5.

**VOTED:** PASSED

**ZONING BY-LAW AMENDMENT 07-609**

**RURAL RESIDENTIAL I TO SINGLE FAMILY RESIDENTIAL III OR INDUSTRIAL FROM SINGLE FAMILY RESIDENTIAL III TO RURAL RESIDENTIAL I OR INDUSTRIAL AND FROM INDUSTRIAL TO SINGLE FAMILY RESIDENTIAL III**

**A ZONING BY-LAW TO AMEND CHAPTER 185 SECTION 5 OF THE CODE OF THE TOWN OF FRANKLIN**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 185 of the Code of the Town of Franklin is hereby amended by the following amendments to §185-5, of the Code of the Town of Franklin, Zoning Map:

That the Zoning Map of the Town of Franklin be amended by changing from Rural Residential I to Single Family Residential III an area containing 20.54± acres, comprising the following parcels of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

312-005-000	313-080-000	320-029-000
312-006-000	320-020-000	320-030-000
313-035-000	320-021-000	320-032-000
313-036-000	320-022-000	320-033-000
313-037-000	320-023-000	320-034-000
313-038-000	320-024-000	320-045-000
313-039-000	320-025-000	320-046-000
313-040-000	320-026-000	320-047-000
313-041-000	320-027-000	320-048-000

And the Zoning Map of the Town of Franklin be amended by changing from Single Family Residential III to Rural Residential I an area containing 47.88± acres; comprising the following parcels of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

312-011-000	320-044-000
320-028-000	320-056-000
320-035-000	320-057-000

And the Zoning Map of the Town of Franklin be amended by changing from Rural Residential I to Industrial an area containing 60.07± acres, comprising the following parcels of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

319-013-000
321-051-000
321-053-000

And the Zoning Map of the Town of Franklin be amended by changing from Industrial to Rural Residential I an area containing 1.16± acres, comprising the following parcel of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

321-050-000
-------------

And the Zoning Map of the Town of Franklin be amended by changing from Rural Residential I and Industrial to Single Family Residential III an area containing 8.31± acres, comprising the following parcel of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

313-063-000
-------------

And the Zoning Map of the Town of Franklin be amended by changing from Rural Residential I and Single Family Residential III to Industrial an area containing 15.82± acres, comprising the following parcel of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

313-059-000
-------------

The area to be rezoned is shown on the attached zoning maps.

This By-Law Amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter and M.G.L. c.40A, §5.

**VOTED:** PASSED

**ZONING BY-LAW AMENDMENT 07-610**

**SENIOR VILLAGE OVERLAY DISTRICT**

**A ZONING BY-LAW TO AMEND THE FRANKLIN TOWN CODE AT CHAPTER 185**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 185 of the Code of the Town of Franklin is hereby amended by adding the following to §185-48 Senior Village Overlay District:

**At §185-48.D.(1) Senior Village Overlay District, AMEND the following:**

- (g) The maximum number of permitted housing units within all permitted senior village developments in the Town of Franklin shall be limited to a number equivalent to 5% two and one half percent (2.5%) of the existing single-family residential housing units (excluding senior village units)

located in the Town of Franklin. For the purpose of this bylaw, the number of single-family residential housing units shall be as established by the Board of Assessors as of January 1 of the calendar year. The Board may waive this limitation if the Board finds that the proposed development fulfills a critical senior housing need for the Town of Franklin or the surrounding region. [Amended 10-6-2004 by By-Law Amendment No. 04-550]

**VOTED:** PASSED

**BY-LAW AMENDMENT 07-611**

**AMENDMENT TO SEWER SYSTEM MAP**

**A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 139, ENTITLED SEWERS, AS FOLLOWS:**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 139-14 of the Code of the Town of Franklin entitled Sewer System Map, Exhibit A (map) be amended by adding the following extension as an eligible location:

Extending sewer system approximately 1,325 linear feet off King Street to service Strawberry Fields Subdivision on Penny Lane.

This By-Law amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

**VOTED:** PASSED *As Amended\**

\* The Applicant agrees to the following:

1. The revised plan dated 8/27/07 be attached and made part of the record.
2. The driveway adjacent to the easement be constructed to town road standards and all manholes be raised at the direction of the Town Engineer.
3. Perpetual sewer easement in form acceptable to the Town will be filed prior to any permits being issued.
4. The applicant will donate \$25,000 for Inflow and Infiltration (I&I) and will pay the fee as sewer permits are issued but all funds will be paid in full no later than March 19, 2008.

**BY-LAW AMENDMENT 07-612**

**AMENDMENT TO SEWER SYSTEM MAP**

**A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 139, ENTITLED SEWERS, AS FOLLOWS:**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 139-14 of the Code of the Town of Franklin entitled Sewer System Map, Exhibit A (map) be amended by adding the following extension as an eligible location:

Bent Street from house #173 (Parcel 206-095) to house #153 (Parcel 206-96) – 240 feet.

This By-Law amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

**VOTED:** PASSED

**BY-LAW AMENDMENT 07-613**

**AMENDMENT TO SEWER SYSTEM MAP**

**A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 139, ENTITLED SEWERS, AS FOLLOWS:**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 139-14 of the Code of the Town of Franklin entitled Sewer System Map, Exhibit A (map) be amended by adding the following extension as an eligible location:

Extend sewer line down Summer Street approximately 200 feet to 489 Summer Street.

This By-Law amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

**VOTED:** PASSED

**BYLAW AMENDMENT 08-614**

**CHAPTER 43, ADULT ENTERTAINMENT**

**A BYLAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN AT CHAPTER 43.**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL** that Chapter 43 of the Code of the Town of Franklin is amended as follows:

**CHAPTER 43 - ADULT ENTERTAINMENT**

**§43-1. Restrictions on licensed premises ~~licensed to sell alcoholic beverages.~~**

The following acts, conduct and dress in or on a premises licensed in accordance with G.L. Chapter 138 or Chapter 140 M.G.L. c.138, §§1, 12, 14 and 23; are deemed contrary to the public need and to the common good, and therefore are prohibited; ~~no license shall be~~

~~held holder of any license issued under either Chapter 138 or 140 for the sale of alcoholic beverages to be served and/or drunk in or on the licensed premises where such shall cause or permit any prohibited acts, conduct or dress is permitted to take place in or upon the licensed premises.~~

**§43-2. Certain attire prohibited, attire of female entertainers.**

It is forbidden to employ or permit any person in or on the licensed premises while such person is unclothed or in such attire as to expose to view any portion of the areola of the female breast or any portion of the male and/or female genitals, pubic hair, buttocks or groin, Entertainers shall wear a nontransparent material which conceals the areola of the female breast. This section shall not apply to premises located within the Adult Use Overlay District as defined in Chapter 185, Section 47 of the Town Code and which holds a valid special permit thereunder as an “adult live entertainment establishment.”

**§43-3. Restrictions on mingling with patrons.**

It is forbidden to employ or permit any hostess, waitress or other person to mingle with the patrons while such hostess, waitress or other person is unclothed or in such attire as would expose to view any portion of the areola of the female breasts or any portion of the male and/or female pubic hair, genitals, buttocks or groin.

**§43-4. Touching and fondling prohibited.**

It is forbidden to encourage or permit any person in or on the licensed premises to touch, caress or fondle the breasts, buttocks or genitals of one’s own person or of any other person.

**§43-5. Certain apparatus prohibited.**

It is forbidden to employer permit any person to wear or use any device, apparatus or covering exposed to view which simulates the breasts, buttocks, pubic hair or genitals or any portion thereof which would be a violation of §43-4 above.

**§43-6. Certain acts prohibited.**

It is forbidden to employ or permit any person in or on the licensed premises to perform any act or acts or to simulate the act or acts of:

- A. Sexual intercourse, masturbation, sodomy, flagellation or any sexual acts prohibited by law.
- B. Touching, caressing or fondling the breasts, buttocks or genitals of another or one’s own person.

**§43-7. Entertainers’ distance from patrons.**

It is forbidden to allow any entertainer to perform in or on the licensed premises, while in the course of his or her entertainment or performance, so to entertain or perform less than three (3) feet from any patron in or on the licensed premises.

**§43-8. Films and photographs.**

It is forbidden to employ or permit any person in or on the licensed premises to show motion-picture films, still photographs or any other photographic reproductions depicting any person or any acts

or any simulation of any acts prohibited in §§43-2 through 43-6, inclusive.

**§43-9. Illumination of premises.**

At all times the entire area of the premises must be continually illuminated to the degree of not less than one (1) footcandle [measured thirty (30) inches from the floor] except those portions of the room covered by furniture.

**§43-10. Restrictions on purchase of alcoholic beverages.**

No employee and/or entertainer shall solicit, induce or request a patron to purchase any alcoholic or nonalcoholic beverage for him/her or any other person. Nothing shall prohibit the above activity between any employee and/or entertainer and any person who is related by blood or marriage.

**§43-11. Devices for signaling presence of law enforcement authorities prohibited.**

No devices, mechanical, electrical or otherwise, shall be utilized by any licensee or anyone for whose conduct said licensee is responsible for the purpose of signaling employees, entertainers and/or patrons that agents of licensing authorities or law enforcement authorities are present.

**§43-12. Presence of violators on licensed premises prohibited.**

~~Notwithstanding any of the foregoing provisions of this chapter no person duly licensed by the Licensing Board of the Town of Franklin under M.G.L. c.138, §§1, 12, 14 or 23, shall employ, use the services of or permit upon his licensed premises any employee, entertainer or other person who, by his or her attire or conduct, violates any general law, special act or bylaw of Franklin.~~

**§43-123. Violations and penalties.**

~~The penalty for any violation of this chapter shall be in accordance with the applicable provisions of M.G.L. c.40, §21. Violation of any provision of this Chapter shall be deemed to be a violation of a condition of the licensee’s license and, in the case of an alcoholic beverages license, may constitute grounds for the local licensing authority to modify, suspends revoke or cancel the license as provided in G.L. Chapter 138, Section 64. A violation of any provision of this Chapter shall also be punishable by a fine in the amount of three hundred dollars (\$300.00); each violative act or omission shall constitute a separate offense. The Town Council or its designated agent(s), the Town Administrator or his designated agent and the Franklin Police Department shall be the enforcing agents for purposes of G.L. Chapter 40, Section 21D.~~

This By-Law Amendment shall become effective upon passage in accordance with the provisions of the Franklin Home Rule Charter.

**VOTED:**                      PASSED

**BY-LAW AMENDMENT 08-615**

**CHAPTER 47, ALCOHOLIC BEVERAGES**

**A BYLAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN AT CHAPTER 47.**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL** that Chapter 47 of the Code of the Town of Franklin is amended as follows:

**CHAPTER 47 – ALCOHOLIC BEVERAGES**

**ARTICLE I. Public Consumption Prohibited [Adopted 1-10-75 as Section 22 of Article IV of the Bylaws of the Town of Franklin]**

**§47-1. Consent required. Prohibition on Public Drinking, Open Containers.**

No person shall drink or have in his or her possession an open container of any alcoholic beverages as defined in M.G.L. c.138, §1, while in or upon any public way or any way to which the public has a right of access any municipal building, facility or land, or any place to which members of the public have access as invitees or licensees, except upon premises or at an event for which the Town Council has issued an alcoholic beverages license, ~~or any park or playground or while in or upon private land~~ building, structures or place without the consent of the owner or persons in control thereof.

**§47-2. Violations and penalties.**

The penalty for each violation of Any person violating this Article shall, ~~upon conviction, be fined not more than fifty~~ be three hundred dollars (\$300.00 \$50.00), the enforcing agent for purposes of G-L Chapter 40, Section 21 D shall be the Franklin Police Department, for each offense.

**ARTICLE II. Rules for License Holders [Adopted 5-25-83 as Bylaw Amendment 83-41A]**

**§47-3. Statutory authority.**

Pursuant to the powers conferred on the Franklin Town Council (hereinafter “Council”) by the provisions of M.G.L. c.138, §§12 and 23, and all other powers the Council may have, the Council, as local licensing authority, hereby adopts the following rules and regulations for persons holding alcoholic beverage licenses (hereinafter “licensees”) within the Town of Franklin for on-premises consumption.

**§47-4. Hours; closing regulations.**

- A. The Council shall establish the hours of operation of licensees as specified on the individual license.
- B. The licensee and his employees may remain on the licensed premises for up to one (1) hour after the specified closing time for the purpose of closing the business in an orderly manner.
- C. The so-called “last call” for serving alcoholic beverages shall be fifteen (15) minutes before the specified closing time; and

all unconsumed alcoholic beverages shall be cleared within fifteen (15) minutes following said closing time.

- D. All customers shall leave the licensed premises no later than thirty (30) minutes following the specified closing time.

**§47-5 Transfer or surrender of license.**

No license shall be transferred or surrendered without authorization of the Council.

**§47-6. Notification of closing of places of business.**

Any licensee intending to close his place of business shall notify the Council in writing before such closing, stating in such notice the reason and length of such closing.

**§47-7. Posting of notices and licenses.**

All licenses, together with all notices from state or municipal authorities regarding hours of operation or the sale of alcoholic beverages to minors or intoxicated persons, shall be posted conspicuously on the licensed premises.

**§47-8. Inspections.**

The All areas of the licensed premises shall be subject to inspection at all times by the Council’s designated agents; together with the licensee’s records of sales and purchases of alcoholic beverages; shall also be subject to inspection at reasonable times and places and in a reasonable manner by the Council’s and its designated agents.

**§47-9. Designation of manager of premises.**

The licensee shall designate a manager or person in charge of the premises. Such person shall be regularly employed on the licensed premises, and the licensee shall notify the Council in writing if such person is absent for a period in excess of seven (7) consecutive days. Such notice shall state the estimated length of such absence and shall indicate who will manage or be in charge of the premises during such absence. If any such absence exceeds thirty (30) consecutive days, the licensee shall so notify the Council and request approval of such absence. If such approval is not given, the licensee shall designate a new manager, subject to approval by the Council.

**§47-10. Responsibility of manager.**

The manager shall at all times maintain order and decorum in the premises and the immediately surrounding area of the premises and shall cooperate in all ways with public officials in ensuring the safe and orderly operation of the premises.

**§47-11. Sale, and keeping, serving and consumption of alcoholic beverages restricted.**

No alcoholic beverages shall be sold, ~~or kept for sale, or served or consumed in or any upon any~~ part of the premises which is not specifically described in the license.

**§47-124. Certain conduct prohibited.**

~~There shall be no disorder, indecency, prostitution, lewdness or illegal gaming on the licensed premises, in the immediate vicinity of the entrance or exit thereto or on any other premises connected thereto by an interior communication. No licensee or any principal or employee of any licensee shall permit any disorder disturbance or illegality of any kind to take place in or upon the licensed premises or participate therein. The licensee shall be responsible therefor whether present or not. The owner and/or manager of record shall be fully responsible for any violation or infraction of the law, these rules and regulations, and disorders or disturbances of any kind which take place in or upon the licensed premises, whether or not they are present, including the actions of employees and/or entertainers.~~

**§47-132. Consumption on premises required.**

All alcoholic beverages sold by licensees must be opened and consumed on the licensed premises.

**§47-143. Sale to intoxicated person prohibited.**

No alcoholic beverages shall be sold to a person whom the server knows or has reason to should know is intoxicated.

**§47-154. Illumination of licensed premises.**

The degree of illumination of the licensed premises during business hours shall be subject to review and control by the Council or its designated agents.

**§47-165. Current list of employees required.**

A current list of employees and their residential addresses shall be made available upon request of the Council or its designated agents.

**§47-17. Food Requirement for Restaurant Liquor Licenses.**

Licenses issued under G.L. Chapter 138, Section 12, for Restaurant or Innholder licensees, shall be issued only to duly licensed common victualer and innholders who have adequate and sanitary kitchen and dining room equipment and capacity for preparing, cooking and serving suitable food for strangers, travelers and other patrons, as required by G.L. Chapter 140. It shall be the obligation of all licensees and managers thereof to ensure continuous compliance with this requirement. All such licensees are obligated to provide food for the entire time period during which alcohol or alcoholic beverages may be purchased. The availability of snack food, such as popcorn, beef sticks, pretzels, candy and the like shall not satisfy this requirement.

**§47-186. No alcoholic beverages to be brought onto premises.**

Licensee shall not permit alcoholic beverages to be brought onto the licensed premises by patrons or anyone other than a licensed distributor and shall not permit patrons to consume alcoholic beverages on the licensed premises which were not purchased there.

**§47-19. Incorporation of regulations into license.**

These regulations are incorporated by reference into and made a

condition of every license for the sale of alcoholic beverages for on-premises consumption. Each license shall so indicate and provide that the licensee acknowledges receipt of a copy of these regulations.

**§47-20.** Franklin Police Chief and all police officers, the Fire Chief or his designed the Building Commissioner and the Board of Health agent are each designated as agents of the local licensing authority authorized to enforce both the provisions of this bylaw and G.L. Chapter 138.

**§47-2117. Regulations as condition of license and violation constitutes grounds for licensing authority's action.**

Violation of any of the foregoing regulations shall be deemed to be a violation of a condition of the licensee's alcoholic beverages license and may constitute grounds for the local licensing authority to ~~modify i suspend revoke or cancel for license as provided in G.L. Chapter 138, Section 64.~~ A violation of any regulation that does not directly involve the serving or consumption of alcoholic beverages shall also be punishable by a fine in the amount of three hundred dollars (\$300.00), each violative act or omission shall constitute a separate offense. The Town Council or its designated agent(s), the Town Administrator or his designated agent, and the Franklin Police Department shall be the enforcing agents for purposes of G.L. Chapter 40, Section 21D.

**Suspension or revocation of license:**

A licensee is subject to suspension or revocation of the license for violation of any of these regulations:

**§47-18. Consistency with statute:**

These regulations are in addition to and not in limitation of any and all applicable statutes, laws or regulations, including the provisions of Chapter 138 of the General Laws and are to be interpreted consistent therewith.

This By-Law Amendment shall become effective upon passage in accordance with the provisions of the Franklin Home Rule Charter.

**VOTED:                      PASSED**

**BY-LAW AMENDMENT 08-616**

**CHAPTER 185 – ADULT ENTERTAINMENT ESTABLISHMENT DISTRICTS**

**A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN AT CHAPTER 185 – ADULT ENTERTAINMENT ESTABLISHMENT DISTRICTS.**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT** Chapter 185, Adult Entertainment Establishment Districts; Section 185. Subsection 47-7(a) is amended as follows:

a. Location conditions:

No adult entertainment establishment may be located less than ~~1,000~~ 200 feet from a residential zoning district, school, library, church ~~or other religious use~~, child-care facility, park, playground, ~~recreational areas where large numbers of minors regularly travel or congregate~~, any establishment licensed under the provisions of M.G.L. c.138, §12, or another adult entertainment establishment. The ~~1,000~~ 200 feet shall be measured from all property lines of the proposed use.

This By-Law Amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

**CANCELLED**

**ZONING BY-LAW AMENDMENT 08-617**

**WATER RESOURCE DISTRICT**

**A ZONING BY-LAW TO AMEND THE FRANKLIN TOWN CODE AT CHAPTER 185.**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 185 of the Code of the Town of Franklin is hereby amended by adding the following to §185-40. Water Resource District:

**At §183-40.B., Water Resource District. Establishment of District ~~DELETE~~ the following and ADD in its place:**

**Establishment of district.** The Water Resource District is hereby established as an overlay district. This overlay district shall apply to all new construction, reconstruction or expansion of existing buildings and new or expanded uses. The Water Resource District is defined as those areas designated DEP Approved Zone 1; DEP Approved Zone 2; submitted for approval DEP Zone 2; and DEP approved Interim Wellhead Protection Areas, DEP, Interim Wellhead Protection for one half mile radius, and the Franklin Water Resource District. The Water Resource District is delineated on the map entitled "~~Franklin Water Resource District,~~" dated July 1995, "Town of Franklin Water Resource Districts," dated March 28, 2008 ~~as may be amended from time to time by Council Vote,~~ appended to this Zoning Bylaw and on file with the Town Clerk and Building Inspector. [Amended 6-15-1994 by Bylaw Amendment 94-258, 10-11-1995 by Bylaw Amendment 95-299]

The foregoing Zoning By-Law Amendment shall take effect in accordance with the Franklin Home Rule Charter and Massachusetts General Law Chapter 40A, Section 5.

**VOTED:** PASSED

**ZONING BY-LAW AMENDMENT 08-618**

**BIOTECHNOLOGY USES**

**A ZONING BY-LAW TO AMEND THE FRANKLIN TOWN CODE AT CHAPTER 185**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 185 of the Code of the Town of Franklin is hereby amended by adding the following to §185-42. Biotechnology uses:

**At § 185-42.B.(l); Biotechnology uses. Use regulations. ~~DELETE~~ the following and ADD in its place:**

**B. Use regulations.** Biotechnology uses may be allowed by special permit in industrial districts subject to the following limitations:

- (1) Biotechnology uses may be permitted with a special permit issued pursuant to Subsection C of this section within the Biotechnology Use Zoning District delineated on the maps entitled "~~Exhibit B~~" by ~~Bylaw 93-245A, dated October 20, 1993,~~ "Town of Franklin Biotechnology District 1A and Town of Franklin Biotechnology District 1B" and dated March 28, 2008 ~~appended to this Zoning Bylaw as may be amended from time to time by Town Council vote, appended to Bylaw Amendment No. 93-245 and on file with the Town Clerk and the Building Commissioner.~~

The foregoing Zoning By-Law Amendment shall take effect in accordance with the Franklin Home Rule Charter and Massachusetts General Law Chapter 40A, Section 5.

**VOTED:** PASSED

**ZONING BY-LAW AMENDMENT 08-619**

**BIOTECHNOLOGY USES**

**CHANGES TO § 185-5 ZONING MAP**

**A ZONING BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN AT CHAPTER 185 SECTION 5, ZONING MAP, RE: Biotechnology Uses**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 185 of the Code of the Town of Franklin is hereby amended by making the following amendments to §185-5, of the Code of the Town of Franklin, Zoning Map:

That the Zoning Map of the Town of Franklin be amended by creating a zoning district to be know as the Biotechnology Use Zon-

ing District. This zoning district shall consist of an area containing 327.92± acres, comprising the following parcels of land as shown on the Town of Franklin’s Assessor’s Maps:

**Parcel Number**

275-006-000	290-002-000	319-016-000
275-007-000	290-004-000	319-017-000
275-008-000	290-005-000	319-018-000
275-011-000	290-006-000	319-019-000
275-013-000	290-007-000	319-020-000
275-014-000	290-008-000	319-021-000
275-015-000	290-009-000	320-001-000
275-017-000	293-002-000	320-005-000
275-018-000	313-058-000	329-002-000
275-019-000	319-014-000	330-030-000
290-001-000	319-015-000	

Which is shown on the attached maps entitled ‘Town of Franklin Biotechnology District 1A and Town of Franklin Biotechnology District 1B’ dated March 28, 2008.

The foregoing Zoning By-Law Amendment shall take effect in accordance with the Franklin Home Rule Charter and Massachusetts General Law Chapter 40A, Section 5.

**VOTED:** PASSED

**BY-LAW AMENDMENT 08-620**

**SEWER AND WATER RATES**

A **BY-LAW TO AMEND** the Code of the Town of Franklin, Chapter 82, entitled Fees, at Appendix B, as follows:

**Appendix B  
List of Service Rates**

**DELETE:**

Effective for bills issued after June 30, 2002, and June 30, 2003, sewer usage and water rates shall be as follows:\*

CCF	Water Usage		Sewer Usage
	Rate 6-30-2002	Rate 6-30-2002	Rate 6-30-2002
0-15	\$3.10	\$3.60	\$3.60
16-40	\$3.25	\$3.75	\$3.75
41+	\$3.80	\$4.40	\$4.40

~~Sewer usage for residences without municipal water: \$100 per quarter (6-30-2003).~~

\* Effective for the FY2006 fourth quarter billing only (April 1, 2006- June 30, 2006), the sewer rate shall be \$0.00.

Service Fee	Fee
BOD surcharge	\$a 116 per pounds of BOD
Suspended solids	surcharge \$0.058 per pound of SS
Phos surcharge	\$0.887 per pounds of Phos

Effective January 1, 2002, sewer usage and water usage rates shall be as follows:

CCF	Water Usage	Sewer Usage
0-15	\$2.80	\$3.00
16-29	\$2.80	\$3.00
30-40	\$2.80	\$3.00
41-100	\$3.30	\$3.50
101+	\$3.30	\$3.50

~~Sewer usage for residences without municipal water: \$78.00 per quarter.~~

**ADD:**

Effective for bills issued after June 30, 2008, Sewer Usage and Water Usage rates shall be as follows:

CCF	Water Usage	
	Rate 6-30-2008	Rate 6-30-2009
0-15	\$4.15	\$4.80
16-40	\$4.30	\$5.00
41+	\$5.05	\$5.85

CCF	Sewer Usage
	Rate 6-30-2008
0-15	\$3.25
16-40	\$3.40
41+	\$4.00

~~Sewer Usage for Residences without Municipal Water: \$90.00 Quarter.~~

This By-Law shall become effective according to the provisions outlined in the Franklin Home Rule Charter.

**VOTED:** PASSED

**BY-LAW AMENDMENT 08-621**

**AMENDMENT OF SERVICE FEES**

**A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 82 of the Code of the Town of Franklin, Appendix A, "List of Service Fee Rates": is hereby amended as follows (delete strikethrough text, add underlined text):

**Appendix A  
List of Service Fee Rates**

<b>Department</b>	<b>Fee</b>	<b>FY-07</b>	<b>FY-08</b>	<b>FY 09</b>	<b>Service Category</b>
Public Works	Curbside Trash (Annual)	\$240.00	\$232.00	<u>\$244.00</u>	Utility

This By-Law Amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

**VOTED:** PASSED

**BY-LAW AMENDMENT 08-622**

**CHAPTER 25, PERSONNEL REGULATIONS,  
APPENDIX A – CLASSIFICATION PLAN AND  
APPENDIX B – PAY SCHEDULES**

**A BYLAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN** – Chapter 25, Personnel Regulations, Appendix A & Appendix B.

**BE IT ENACTED** by the Town Council that Chapter 25, Personnel Regulations, Appendix A – Personnel Classification Plan and Appendix B – Compensation Plan Pay Schedules, Schedule N – Nonunion Employees are hereby amended as attached.

This bylaw amendment shall become effective July 1, 2008 and in accordance with the provisions of the Franklin Home Rule Charter.

**VOTED:** PASSED

**BY-LAW AMENDMENT 08-623**

**AMENDMENT TO WATER SYSTEM MAP**

**A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 179 §179-9.1 WATER MAP.**

**BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF FRANKLIN** that Chapter 179 §179-9.1 – Water System Map Exhibit A (Map) be amended by adding as an eligible location the following:

§179-9>1 Water System Map.

Exhibit A:  
Extend water system approximately 1,200 linear feet to connect an existing main on Michael Road with existing main on Forest Street.

This By-Law Amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

**VOTED:** PASSED

**BY-LAW AMENDMENT 08-624**

**AMENDMENT TO SEWER SYSTEM MAP**

**A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 139, ENTITLED SEWERS; AS FOLLOWS:**

**BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:**

Chapter 139-14 of the Code of the Town of Franklin entitled Sewer System Map, Exhibit A (map) be amended by adding the following extension as an eligible location:

273 Country Way – connecting to sewer main on Old Farm Road through 267 Country Way

This By-Law Amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

**VOTED:** PASSED

## BOARD OF REGISTRARS

The Board of Registrars respectfully submits this annual report for FY08 to the citizens of Franklin.

<b>POPULATION AS OF JANUARY, 2007 – 32,223</b>
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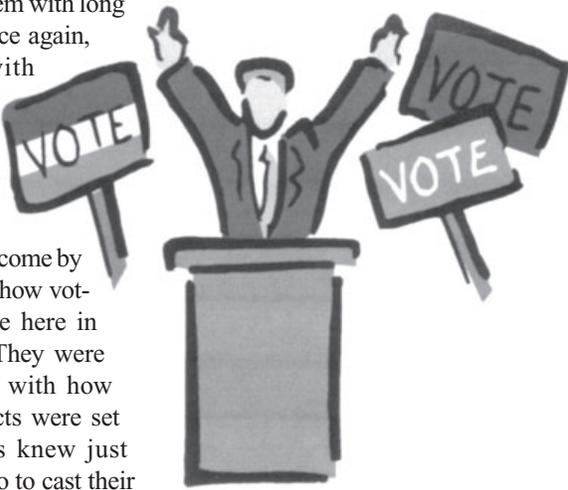
FY08 brought with it two scheduled elections and one special override.

**November 6, 2007**

A total of 3,845 voters cast their votes at the Biennial Town Election. The day was fairly busy with no problems.

**February 5, 2008**

Presidential Primary Election day was very busy with 8,616 voters casting their votes. The voters were very orderly and we had very little problem with long lines. I, once again, worked with some of the school teachers and allowed the students to come by and watch how voting is done here in Franklin. They were impressed with how the precincts were set and voters knew just where to go to cast their votes. The day went by quickly and the results were tallied by 11:00 p.m. (Ballot tallies can be viewed on the following page.)



**June 10, 2008**

This was an override election with 7,693 voter casting their votes. This general override had no specifics listed in the question, although it was stated that the money would go to the schools. (Ballot question and counts are seen on the following pages.)

**Census by Mail**

Our annual street listing was once again accomplished through the Census-By-Mail using the State Computer Program. Our return was once again a little low – about 93%. I don't know why we are having this decrease in returning the census form to our office. We continue to follow-up with telephone calls and a second mailing but, for some unknown reason, people are hesitant to return their forms. Please remember that this helps on voting day to assure that you are on the voting list in the proper location and this is a mandate for all communities, passed down through the State.

We continue to use the census forms for proof of residency for the school system. Residents are asked to come to the Town Clerk's

office and obtain a census form before they can register their children in school. This helps not only the school department, but it helps us keep our records up to date during the year.

**Golf Carts**

Again this year, I would like to thank the Maplegate Country Club for the use of their golf carts during election day. They were helpful in allowing us to have two additional carts for the Presidential. The voters (and the kids) really seem to enjoy using them for transportation from the parking lot to the entrance of the Field House. Anything that I can do to make it easier...I'm all for it!

<b>VOTER STATS FOR THE TOWN OF FRANKLIN</b>					
<b>Pct.</b>	<b>Dem.</b>	<b>Rep</b>	<b>Unen.</b>	<b>Other</b>	<b>Total</b>
1	482	308	1,362	13	2,165
2	564	347	1,475	13	2,399
3	660	329	1,348	8	2,345
4	536	496	1,485	9	2,326
5	603	313	1,453	10	2,379
6	595	343	1,337	18	2,294
7	555	442	1,409	8	2,414
8	568	396	1,601	6	2,580
	<b>4,563</b>	<b>2,974</b>	<b>11,470</b>	<b>85</b>	<b>19,102</b>

We have had an increase during the past year of 530 voters. This may not seem like very many, but we must remember, many voters move from Town during the year and it takes a little while for the new residents to register. Also, we have a Presidential Election coming up in November 2008.

**School Registration**

We continued to use the services of John Leighton, High School Teacher, as our Assistant Registrar. He registers the students as soon as they turn 18 years old. We have even had those able to vote come during the election with their class to promote voting. Hopefully this makes those not able to vote look forward to the day they can vote!

**In Conclusion**

Our Board is pleased with the progress that has taken place throughout the year regarding voter registration, petitions, nomination papers and maintaining a valuable street list that is used by all departments. Once again, we would like to thank Lois D'Amico for her continued assistance keeping the street lists up to date. Also, a big "thank you" to Joan Fagan and Joanne Bird for their assistance throughout the year.

*Respectfully submitted,*  
Deborah L. Pellegrini, CMC, Clerk  
Mary Beth Fraser  
Delwyn G. Arnold  
Elynor Crothers

**WARRANT FOR THE FRANKLIN TOWN ELECTION  
NOVEMBER 6, 2007  
COMMONWEALTH OF MASSACHUSETTS**

**NORFOLK: SS**

To either of the Constables of the Town of Franklin in Norfolk County,

**GREETING:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the qualified voters of the said Town of Franklin to vote at the polling place listed below on:

**POLLING PLACE: FRANKLIN HIGH SCHOOL FIELD HOUSE ON POND STREET**

**TUESDAY, NOVEMBER 6, 2007 FROM 6:00 A.M. TO 8:00 P.M. FOR THE FOLLOWING PURPOSE:**

**TO ELECT:**

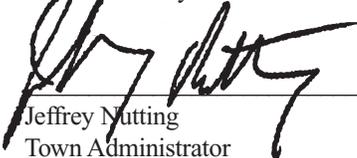
- (2) ASSESSORS FOR FOUR YEAR TERM**
- (2) BOARD OF HEALTH MEMBERS FOR FOUR YEAR TERM**
- (3) PLANNING BOARD MEMBERS FOR FOUR YEAR TERM**
- (3) CONSTABLES FOR FOUR YEAR TERM**
- (7) SCHOOL COMMITTEE MEMBERS FOR TWO YEARS**
- (9) TOWN COUNCILLORS FOR TWO YEARS**
- (1) TOWN CLERK FOR FOUR YEAR TERM**
- (1) TREASURER/COLLECTOR FOR FOUR YEAR TERM**

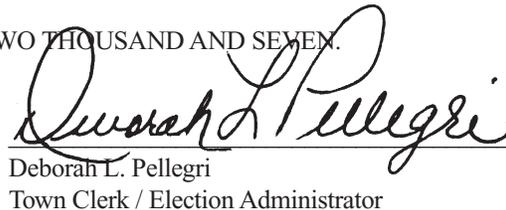
**QUESTION ONE .... Shall the Town of Franklin accept sections 3-7 inclusive, of Chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below\*:**

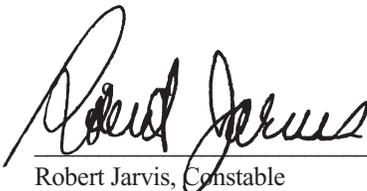
Sections 3 to 7 of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act, establish a dedicated funding source to acquire and preserve open space, parks and conservation land, protect public drinking water supplies, and scenic areas, protect farm land and forests from future development, restore and preserve historic properties, and help meet local families' housing needs; In the Town of Franklin, the Community Preservation Act will be funded by an additional excise of 3% on the annual tax levy on real property commencing in the fiscal year 2009 and by matching funds provided by the state. Property owned and occupied as a domicile by any person who qualifies for low income housing or low or moderate income senior housing in the Town, as defined in Section 2 of said Act and \$100,000 of the value of each taxable parcel of residential real property shall be exempt from the surcharge. Any other taxpayer receiving an exemption of real property authorized by Chapter 59 of the General Laws shall receive a pro rata reduction with respect to the portion exempt. A Community Preservation Committee composed of local citizens will make recommendations on the use of the funds and all expenditures will be subject to an annual audit.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under my hand this 29TH DAY OF OCTOBER, IN THE YEAR TWO THOUSAND AND SEVEN.

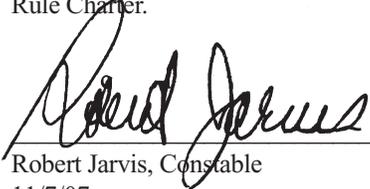
  
\_\_\_\_\_  
Jeffrey Nutting  
Town Administrator

  
\_\_\_\_\_  
Deborah L. Pellegrini  
Town Clerk / Election Administrator

  
\_\_\_\_\_  
Robert Jarvis, Constable

**RETURN OF THE WARRANT**

By virtue of the within warrant, I have notified and warned the inhabitants of the Town of Franklin herein described to assemble in the Franklin Field House, Franklin High School, on Tuesday, November 6, 2007 at six o'clock for the purpose within mentioned, by posting notices of the election in five places open to the public, in compliance with Section Two of Article Five, Section One of the Franklin Home Rule Charter.

  
Robert Jarvis, Constable  
11/7/07

**PROCEEDINGS FOR THE NOVEMBER 6, 2007 BIENNIAL TOWN ELECTION**

Pursuant to the warrant for the Biennial Town Election, the inhabitants of the Town of Franklin qualified to vote in town affairs, assembled in the Franklin High School Field House on Tuesday, November 6, 2007, at exactly six o'clock in the forenoon.

**TOTAL BALLOTS CAST: .....3,845**

✓ Elected

<b><u>TOWN CLERK</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
Blanks	91	97	93	112	71	101	122	127	814
✓ DEBORAH L. PELLEGRINI	364	396	440	349	346	381	381	331	2988
Scattered write ins	4	7	3	4	6	9	5	5	43
Total Votes	459	500	536	465	423	491	508	463	3845

<b><u>TREASURER/COLLECTOR</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
Blanks	100	120	126	129	88	123	130	131	947
✓ JAMES P. DACEY	357	377	405	331	334	361	374	329	2868
Scattered write ins	2	3	5	5	1	7	4	3	30
Total Votes	459	500	536	465	423	491	508	463	3845

<b><u>TOWN COUNCILLOR</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
Blanks	1301	1557	1862	1470	1183	1517	1427	1367	11684
✓ DEBORAH A. BARTLETT	222	238	220	204	237	242	282	248	1893
✓ THOMAS S. DOAK	190	214	185	196	185	201	275	227	1673
PHILIP B. EVANS	132	162	156	141	152	162	173	158	1236
✓ CHRISTOPHER K. FEELEY	230	260	270	265	224	248	252	230	1979
MICHAEL E. LEBLANC	164	178	185	158	194	177	220	205	1481
✓ R. SCOTT MASON	213	183	182	179	173	245	211	182	1568
✓ JOSEPH E. McGANN	168	217	258	216	153	194	176	167	1549
✓ JUDITH POND PFEFFER	221	219	264	198	214	205	185	186	1692
PETER J. BOWER	170	171	172	159	159	167	178	172	1348
GENE M. GRELLA	185	178	186	157	146	153	172	160	1337
✓ ROBERT R. VALLEE	270	279	280	262	270	283	304	253	2201
✓ STEPHEN H. WHALEN	213	209	177	185	176	215	290	215	1680
SERGEY YURGENSON	170	165	183	151	128	160	143	137	1237
✓ SHANNON S. ZOLLO	273	262	238	229	205	245	276	250	1978
Scattered write ins	9	8	6	15	8	5	8	10	69
Total Votes	4131	4500	4824	4185	3807	4419	4572	4167	34605

<b><u>BOARD OF ASSESSORS</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
Blanks	353	439	480	421	322	430	448	421	3314
✓ VINCENT J. DeBAGGIS	292	287	335	263	257	295	290	246	2265
✓ KEN NORMAN	273	272	254	244	265	255	274	257	2094
Scattered write ins	0	2	3	2	2	2	4	2	17
Total Votes	918	1000	1072	930	846	982	1016	926	7690

<b>BOARD OF HEALTH</b>	<b>Pct.1</b>	<b>Pct.2</b>	<b>Pct.3</b>	<b>Pct.4</b>	<b>Pct.5</b>	<b>Pct.6</b>	<b>Pct.7</b>	<b>Pct.8</b>	<b>Total</b>
Blanks	229	274	289	299	228	286	291	319	2215
✓ PAUL J. CHELI	193	237	257	184	161	185	200	153	1570
JEFFREY HARRIS	175	160	149	145	141	164	194	197	1325
LYNN A. HUNCHARD	153	178	172	149	136	152	161	113	1214
✓ DONALD G. RANIERI, JR.	168	150	205	153	179	195	168	144	1362
Scattered write ins	0	1	0	0	1	0	2	0	4
Total Votes	918	1000	1072	930	846	982	1016	926	7690

<b>SCHOOL COMMITTEE</b>	<b>Pct.1</b>	<b>Pct.2</b>	<b>Pct.3</b>	<b>Pct.4</b>	<b>Pct.5</b>	<b>Pct.6</b>	<b>Pct.7</b>	<b>Pct.8</b>	<b>Total</b>
Blanks	1499	1767	2121	1673	1327	1713	1667	1686	13453
✓ CORA A. ARMENIO	226	232	220	210	229	234	261	211	1823
✓ EDWARD CAFASSO	234	234	212	200	221	341	255	202	1899
✓ PAULA T. MULLEN	240	255	219	221	227	233	258	218	1871
✓ SUSAN T. ROHRBACH	217	237	204	205	215	228	243	212	1761
✓ JEFFREY N. ROY	247	259	242	236	240	258	294	245	2021
✓ ROBERTA A. TRAHAN	265	244	255	231	237	257	275	212	1976
✓ MATTHEW T. KELLY	281	257	272	254	259	276	294	248	2141
Scattered write ins	4	15	7	25	6	7	9	7	80
Total Votes	3213	3500	3752	3255	2961	3547	3556	3241	27025

<b>PLANNING BOARD</b>	<b>Pct.1</b>	<b>Pct.2</b>	<b>Pct.3</b>	<b>Pct.4</b>	<b>Pct.5</b>	<b>Pct.6</b>	<b>Pct.7</b>	<b>Pct.8</b>	<b>Total</b>
Blanks	349	421	455	373	337	391	445	389	3160
JAMES C. CHILSON	127	141	164	117	147	142	120	144	1102
DAVID J. LAMBERTO	184	181	216	182	160	198	199	204	1524
✓ GREGORY R. BALLARINO	251	283	302	288	222	265	255	237	2103
✓ RONALD E. CALABRESE	211	224	229	197	193	237	228	181	1700
✓ MARK S. DENOMMEE	255	247	242	233	208	237	274	231	1927
Scattered write ins	0	3	0	5	2	3	3	3	19
Total Votes	1377	1500	1608	1395	1269	1473	1524	1389	11535

<b>CONSTABLE</b>	<b>Pct.1</b>	<b>Pct.2</b>	<b>Pct.3</b>	<b>Pct.4</b>	<b>Pct.5</b>	<b>Pct.6</b>	<b>Pct.7</b>	<b>Pct.8</b>	<b>Total</b>
Blanks	603	704	739	659	534	673	704	717	5333
✓ PHILIP M. BRUNELLI, SR.	277	286	310	257	258	292	305	237	2222
✓ RICHARD P. DELFINO	236	258	249	216	236	237	256	210	1898
✓ ROBERT JARVIS	260	248	305	254	239	266	259	221	2052
Scattered write ins	1	4	5	9	2	5	0	4	30
Total Votes	1377	1500	1608	1395	1269	1473	1524	1389	11535

<b>QUESTION</b>	<b>Pct.1</b>	<b>Pct.2</b>	<b>Pct.3</b>	<b>Pct.4</b>	<b>Pct.5</b>	<b>Pct.6</b>	<b>Pct.7</b>	<b>Pct.8</b>	<b>Total</b>
Blanks	15	15	35	12	21	10	21	14	143
YES	193	203	172	186	169	182	249	174	1528
✓ NO	251	282	329	267	233	299	238	275	2174
Total Votes	459	500	536	465	423	491	508	463	3845

I, Deborah L. Pellegri, CMC, Town Clerk, Franklin, Norfolk County, MA do hereby certify and attest that the foregoing results are true and accurate to the votes cast on November 6, 2007 Biennial Town Election held at the Franklin High School.



Deborah L. Pellegri, CMC  
Town Clerk, Franklin, MA  
11/7/07

**WARRANT FOR THE PRESIDENTIAL PRIMARY  
FEBRUARY 5, 2007  
COMMONWEALTH OF MASSACHUSETTS**

**NORFOLK: SS**

To either of the Constables of the Town of Franklin in Norfolk County,

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the qualified voters of the said Town of Franklin to vote at the polling place listed below on:

**POLLING PLACE: FRANKLIN HIGH SCHOOL FIELD HOUSE ON POND STREET**

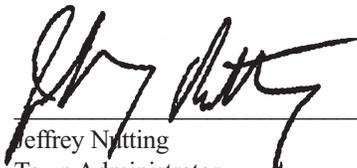
**TUESDAY, FEBRUARY 5, 2007 FROM 6:00 A.M. TO 8:00 P.M. FOR THE FOLLOWING PURPOSE:**

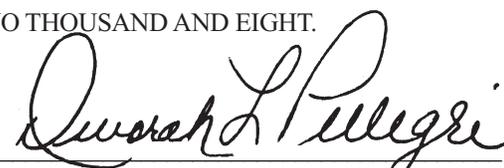
**TO CAST THEIR VOTES IN THE PRESIDENTIAL PRIMARY FOR THE CANDIDATES OF POLITICAL PARTIES FOR THE FOLLOWING OFFICES:**

**PRESIDENTIAL PREFERENCE ..... FOR THE COMMONWEALTH  
STATE COMMITTEE MAN ..... NORFOLK SENATORIAL DISTRICT (PCT. 1 & 5-8)  
STATE COMMITTEE MAN ..... NORFOLK SENATORIAL DISTRICT (PCT. 2-4)  
STATE COMMITTEE WOMAN ..... NORFOLK SENATORIAL DISTRICT (PCT. 1 & 5-8)  
STATE COMMITTEE WOMAN ..... NORFOLK SENATORIAL DISTRICT (PCT. 2-4)  
WARD OR COUNTY COMMITTEE ..... FRANKLIN**

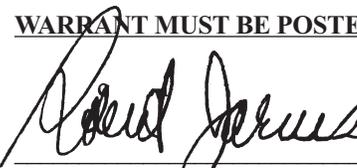
Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under my hand this 24TH DAY OF JANUARY, IN THE YEAR TWO THOUSAND AND EIGHT.

  
\_\_\_\_\_  
Jeffrey Nutting  
Town Administrator

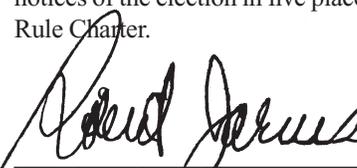
  
\_\_\_\_\_  
Deborah L. Pellegri  
Town Clerk / Election Administrator

**WARRANT MUST BE POSTED AT LEAST SEVEN DAYS BEFORE FEBRUARY 5, 2008**

  
\_\_\_\_\_  
Robert Jarvis, Constable  
1/29/08

**RETURN OF THE WARRANT**

By virtue of the within warrant, I have notified and warned the inhabitants of the Town of Franklin herein described to assemble in the Franklin Field House, Franklin High School, on Tuesday, February 5, 2008 at six o'clock for the purpose within mentioned, by posting notices of the election in five places open to the public, in compliance with Section Two of Article Five, Section One of the Franklin Home Rule Charter.

  
\_\_\_\_\_  
Robert Jarvis, Constable  
1/29/08



<b><u>Democratic</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
<b><u>TOWN COMMITTEE</u></b>									
BLANKS	15618	15209	461	17034	16214	15632	17187	17317	114672
MICHAEL A. WALKER-JONES	256	257	237	243	245	234	255	279	2006
ALFRED KIRTON	225	233	216	235	229	222	243	275	1878
ELLEN M. CUMMINGS	238	251	245	250	246	238	247	272	1987
MARYALYCE DONOVAN	230	251	232	247	243	236	250	274	1963
EDWARD K. McINTYRE, JR.	239	249	223	277	240	230	256	269	1983
MICHAEL J. KELLY, JR.	245	271	226	254	251	232	258	276	2013
GINO D. CARLUCCI, JR.	281	282	321	285	299	287	301	310	2366
SERGEY YURGENSON	238	245	233	247	242	238	243	270	1956
ROBERT D. DELLORCO	282	275	282	301	281	260	268	290	2239
ALESSANDRO PIZZI	253	261	272	271	280	256	264	284	2141
CAROL A. PIZZI	280	284	295	295	295	284	289	302	2324
JOYCE C. ADAMS	240	265	240	251	252	248	257	281	2034
SUSAN W. PLUME	233	241	226	243	242	233	254	278	1950
JEFFREY N. ROY	279	283	261	284	285	273	323	311	2299
CHRISTOPHER K. FEELEY	265	277	288	320	282	263	284	305	2284
DEBORAH J. WALKER	248	251	230	253	250	233	247	286	1998
JOHN P. VIGNONE	264	263	298	275	272	273	264	288	2197
CARLO B. GEROMINI	275	283	296	289	286	281	288	306	2304
RITA V. GEROMINI	251	264	259	260	261	251	260	289	2095
DONALD L. PALLADINI	241	248	253	260	254	236	256	268	2016
STEPHEN F. DERDIARIAN	233	246	230	240	243	226	253	265	1936
PETER E. PADULA	298	284	289	273	296	275	288	301	2304
FRANK E. FALVEY	240	253	231	248	264	234	266	284	2020
NANCY DAWSON-BRADY	235	251	234	253	273	242	270	299	2057
MARK A. BRADY	249	270	232	262	281	253	290	317	2154
Write-in votes	9	23	10	10	10	5	9	4	80
Total	21945	21770	6820	23660	22816	21875	23870	24500	167256

<b><u>Republican</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
<b><u>PRESIDENTIAL PREFERENCE</u></b>									
BLANKS	0	0	1	1	2	1	1	0	6
JOHN McCAIN	136	180	129	178	149	176	164	163	1275
FRED THOMPSON	0	0	0	1	1	0	0	0	2
TOM TANCREDO	0	0	0	0	0	0	0	0	0
DUNCAN HUNTER	0	1	0	0	1	1	0	0	3
MIKE HUCKABEE	16	12	5	13	7	15	9	20	97
MITT ROMNEY	247	227	197	253	201	182	293	291	1891
RON PAUL	11	3	12	11	6	9	10	4	66
RUDY GIULIANI	1	3	0	6	0	2	3	1	16
NO PREFERENCE	4	0	1	1	3	2	0	2	13
Write-in votes	0	1	0	0	3	0	0	1	5
Total	415	427	345	464	373	388	480	482	3374

<b><u>Republican</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
<b><u>STATE COMMITTEE MAN – 2nd Middlesex &amp; Norfolk</u></b>									
BLANKS	205				155	171	231	222	984
EDWARD BERGIN McGRATH	206				215	215	248	255	1139
Write-in votes	4				3	2	1	5	15
Total	415				373	388	480	482	2138

<u>Republican</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>STATE COMMITTEE WOMAN – 2nd Middlesex &amp; Norfolk</u></b>									
BLANKS	198				150	162	216	212	938
LINDA K. JEWELL	215				223	223	263	268	1192
Write-in votes	2				0	3	1	2	8
Total	415				373	388	480	482	2138

<u>Republican</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>STATE COMMITTEE MAN – Norfolk, Bristol &amp; Middlesex</u></b>									
BLANKS		184	156	198					538
GREGORY M. CASEY		240	186	263					689
Write-in votes		3	3	3					9
Total		427	345	464					1236

<u>Republican</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>STATE COMMITTEE WOMAN – Norfolk, Bristol &amp; Middlesex</u></b>									
BLANKS		188	157	199					544
DEBRA R. TUCKER		234	185	263					682
Write-in votes		5	3	2					10
Total		427	345	464					1236

<u>Republican</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>TOWN COMMITTEE</u></b>									
BLANKS	9643	9887	7687	9832	7796	8194	11021	10565	74625
LORRAINE M. SCHRATZ	146	147	117	190	151	158	189	194	1292
REGIS R. SCHRATZ	140	141	118	182	149	152	190	187	1259
THOMAS D. VIVEIROS	139	148	125	188	152	153	176	192	1273
DELWYN G. ARNOLD	147	145	132	188	151	156	160	178	1257
FRIEDA B. SYMMES	146	141	124	185	150	156	163	181	1246
WILLIAM A. SYMMES	146	144	129	180	153	150	164	181	1247
STACEY M. YASUTOVICH	133	141	118	182	144	158	157	174	1207
MARY JO YASUTOVICH	133	144	121	180	146	155	156	175	1210
PAUL A. POULIOT	135	146	129	186	157	168	165	181	1267
LINDA A. POULIOT	135	147	130	186	155	177	167	187	1284
ALLAN B. FRASER	143	146	122	181	160	148	161	182	1243
MARY E. FRASER	149	143	125	182	155	154	161	179	1248
KERRY A. FRASER	140	143	121	176	146	148	158	175	1207
GLENNA H. RICHARDS	134	149	127	185	157	161	161	189	1263
KEVIN E. McLAUGHLIN	142	152	128	195	159	157	181	189	1303
LISA A. DONOVAN	138	149	129	194	158	159	164	180	1271
JAMES C. DONOVAN	141	150	135	190	164	157	162	182	1281
ANNMARIE DONOVAN	139	150	130	189	157	156	159	179	1259
JAMES C. DONOVAN, III	139	147	132	180	160	151	158	181	1248
JOHN S. JEWELL	142	142	120	186	151	157	198	187	1283
LINDA K. JEWELL	143	144	119	189	153	164	194	193	1299
JON T. SCOFIELD	153	146	124	189	154	155	174	184	1279
MARY JANE SCOFIELD	179	158	138	203	160	175	191	197	1401
CHARLES F. OTERI	180	201	193	247	182	197	203	213	1616
MARTHA C. KEEN	134	139	119	181	147	150	156	180	1206
JAMES O. KEEN	136	140	119	179	147	149	157	181	1208
JAMES V. GIANOTTI, JR.	136	148	129	183	152	151	157	181	1237
ANNETTE LAWSON	137	146	127	183	148	154	157	180	1232
DANIEL B. BALLINGER	136	144	123	183	148	155	162	188	1239
WILLIAM R. GALLUCCIO	139	146	129	189	154	153	191	197	1298
LOIS E. D'AMICO	162	169	158	205	163	173	175	193	1398

<b><u>Republican</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
DAYNA L. CONTE	136	146	126	189	155	152	181	189	1274
JONATHAN R. SCHULHAUS	134	147	135	188	147	153	156	174	1234
MATTHEW T. KELLY	167	168	134	193	171	173	173	198	1377
Write-in votes	3	1	3	6	3	1	2	4	23
Total	14525	14945	12075	16244	13055	13580	16800	16870	118094

<b><u>Green Rainbow</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
<b><u>PRESIDENTIAL PREFERENCE</u></b>									
BLANKS	0	0	0	0	0	0	0	0	0
JARED BALL	0	0	0	0	0	0	0	0	0
RALPH NADER	0	0	0	0	0	0	0	0	0
ELAINE BROWN	0	0	0	0	0	0	0	0	0
KAT SWIFT	0	0	0	0	0	0	0	0	0
CYNTHIA McKINNEY	0	0	0	0	1	0	0	1	2
KENT MESPLAY	0	0	0	0	1	1	0	0	2
NO PREFERENCE	0	0	0	0	0	0	0	0	0
Write-in votes	0	0	0	0	0	1	0	0	1
Total	0	0	0	0	2	2	0	1	5

<b><u>Green Rainbow</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
<b><u>STATE COMMITTEE MAN – 2nd Middlesex &amp; Norfolk</u></b>									
BLANKS	0				0	2	0	1	3
Write-in votes	0				2	0	0	0	2
Total	0				2	2	0	1	5

<b><u>Green Rainbow</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
<b><u>STATE COMMITTEE WOMAN – 2nd Middlesex &amp; Norfolk</u></b>									
BLANKS	0				1	2	0	1	4
Write-in votes	0				1	0	0	0	1
Total	0				2	2	0	1	5

<b><u>Green Rainbow</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
<b><u>STATE COMMITTEE MAN – Norfolk, Bristol &amp; Middlesex</u></b>									
BLANKS		0	0	0					0
Write-in votes		0	0	0					0
Total		0	0	0					0

<b><u>Green Rainbow</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
<b><u>STATE COMMITTEE WOMAN – Norfolk, Bristol &amp; Middlesex</u></b>									
BLANKS		0	0	0					0
Write-in votes		0	0	0					0
Total		0	0	0					0

<b><u>Green Rainbow</u></b>	<b><u>Pct.1</u></b>	<b><u>Pct.2</u></b>	<b><u>Pct.3</u></b>	<b><u>Pct.4</u></b>	<b><u>Pct.5</u></b>	<b><u>Pct.6</u></b>	<b><u>Pct.7</u></b>	<b><u>Pct.8</u></b>	<b><u>Total</u></b>
<b><u>TOWN COMMITTEE</u></b>									
BLANKS	0	0	0	0	19	20	0	10	49
Write-in votes	0	0	0	0	1	0	0	0	1
Total	0	0	0	0	20	20	0	10	50

<u>Working Families</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>PRESIDENTIAL PREFERENCE</u></b>									
BLANKS	0	1	0	0	0	0	0	0	1
NO PREFERENCE	0	0	0	0	0	0	0	0	0
Write-in votes	0	0	0	0	0	0	0	0	0
Total	0	1	0	0	0	0	0	0	1

<u>Working Families</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>STATE COMMITTEE MAN – 2nd Middlesex &amp; Norfolk</u></b>									
BLANKS	0				0	0	0	0	0
Write-in votes	0				0	0	0	0	0
Total	0				0	0	0	0	0

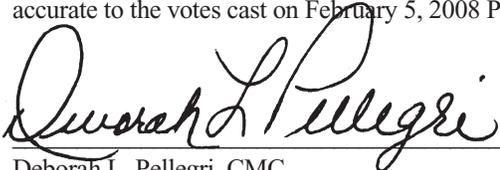
<u>Working Families</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>STATE COMMITTEE WOMAN – 2nd Middlesex &amp; Norfolk</u></b>									
BLANKS	0				0	0	0	0	0
Write-in votes	0				0	0	0	0	0
Total	0				0	0	0	0	0

<u>Working Families</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>STATE COMMITTEE MAN – Norfolk, Bristol &amp; Middlesex</u></b>									
BLANKS		0	0	0					0
Write-in votes		0	0	0					0
Total		0	0	0					0

<u>Working Families</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>STATE COMMITTEE WOMAN – Norfolk, Bristol &amp; Middlesex</u></b>									
BLANKS		0	0	0					0
Write-in votes		0	0	0					0
Total		0	0	0	0	0	0	0	0

<u>Working Families</u>	<u>Pct.1</u>	<u>Pct.2</u>	<u>Pct.3</u>	<u>Pct.4</u>	<u>Pct.5</u>	<u>Pct.6</u>	<u>Pct.7</u>	<u>Pct.8</u>	<u>Total</u>
<b><u>TOWN COMMITTEE</u></b>									
BLANKS	0	0	0	0	0	0	0	0	0
Write-in votes	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

I, Deborah L. Pellegri, CMC, Town Clerk, Franklin, Norfolk County, MA do hereby certify and attest that the foregoing results are true and accurate to the votes cast on February 5, 2008 Presidential Primary held at the Franklin High School.



Deborah L. Pellegri, CMC  
Town Clerk, Franklin, MA  
2/5/08

**WARRANT FOR THE SPECIAL TOWN ELECTION  
JUNE 10, 2008  
COMMONWEALTH OF MASSACHUSETTS**

NORFOLK: ss

To either of the Constables of the Town of Franklin, in Norfolk County;

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the qualified voters of the said Town of Franklin to vote at the polling place listed below on:

**POLLING PLACE: FRANKLIN HIGH SCHOOL FIELDHOUSE ON POND STREET**

**TUESDAY, JUNE 10, 2008 FROM 6:00 A.M. TO 8:00 P.M. FOR THE FOLLOWING PURPOSE:**

TO CAST THEIR VOTES IN THE SPECIAL OVERRIDE ELECTION:

**BALLOT QUESTION NO. 1 – Shall the Town of Franklin be allowed to assess an additional \$2,800,000.00 in real estate and personal property taxes for the purpose of the operating budget for which monies from this assessment will be used for the fiscal year beginning July 1, two thousand and eight?**

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said election.

Given under my hand this 27TH DAY OF MAY, IN THE YEAR TWO THOUSAND AND EIGHT

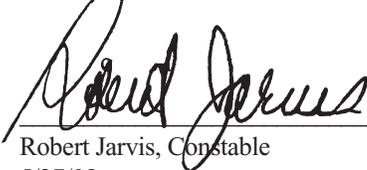


Jeffrey Nutting  
Town Administrator  
Franklin, Norfolk, MA



Deborah L. Pellegri  
Town Clerk  
Franklin, Norfolk, MA

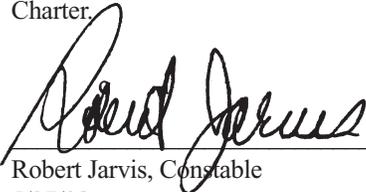
**WARRANT MUST BE POSTED AT LEAST SEVEN DAYS BEFORE JUNE 10, 2008**



Robert Jarvis, Constable  
5/27/08

**RETURN OF THE WARRANT**

By virtue of the within warrant, I have notified and warned the inhabitants of the Town of Franklin herein described to assemble in the Franklin Field House, Franklin High School, on Tuesday, June 10, 2008 at six o'clock for the purpose within mentioned, by posting notices of the election in five places open to the public, in compliance with Section Two of Article Five, Section One of the Franklin Home Rule Charter.



Robert Jarvis, Constable  
5/27/08

**PROCEEDINGS FOR THE JUNE 10, 2008 SPECIAL OVERRIDE ELECTION**

Pursuant to the warrant for the Special Override Election, the inhabitants of the Town of Franklin qualified to vote in the town affairs, assembled in the Franklin High School Field House on Tuesday, June 10, 2008 at six o'clock in the forenoon.

**TOTAL BALLOTS CAST: ..... 7,693 41%**

<b><u>QUESTION 1</u></b>	<b><u>Pct. 1</u></b>	<b><u>Pct. 2</u></b>	<b><u>Pct. 3</u></b>	<b><u>Pct. 4</u></b>	<b><u>Pct. 5</u></b>	<b><u>Pct. 6</u></b>	<b><u>Pct. 7</u></b>	<b><u>Pct. 8</u></b>	<b><u>TOTAL</u></b>
Blanks	0	1	0	0	0	0	0	0	0
Yes	388	360	226	568	355	343	637	505	3402
✓ No	538	532	653	561	471	553	460	522	4290
	926	913	879	1129	826	896	1097	1027	7693

I, Deborah L. Pellegrini, CMC, Town Clerk/Election Administrator, do hereby attest that the foregoing votes are true and accurate according to the votes cast at the June 10, 2008 at the Special Override Town Election.



Deborah L. Pellegrini, CMC  
Town Clerk, Franklin, MA  
6/10/08

## ANIMAL CONTROL

As Animal Control Officer, I hereby submit my report for the year ending June 30, 2008.

Complaints relieved and investigated	2,034
Citations issued	253
Dogs picked up, not claimed	7
Dogs picked up, claimed by owner	71
Dogs found off leash	131
Cats picked up	61
Other animals picked up	28
Dead animals picked up	246
Wild animals euthanized	32
Animals taken to Vet	22

All cats and dogs that are unclaimed after ten days go to shelters.

To adopt a dog or cat, please call:

Purr-fect Cat     508-533-5855  
 Baypath            508-435-6938  
 MSPCA             508-586-2053

Many fox, coyote and fisher cats have been sighted in the area. Due to loss of natural habitat, many are still out during the day looking for food and water. Please do not approach or feed any wild animal.

*Respectfully submitted,*

*Cindy Souza  
 Franklin Animal Control Officer*



As Animal Inspector, I hereby submit my report for the year ending June 30, 2008.

**Barn count and inspected:**

Number of:	dairy cows	0
	beef cattle	12
	goats	21
	sheep	36
	swine	0
	horses	87
	ponies	4
	chickens	56
	waterfowl	55
	gamebirds	4
	rabbits	30
	mule	1
	mini donkeys	2
	llamas	3
	mini horses	6

**Animal Bites:** 32 animal bites were reported,. All were quarantined for a period of ten days, none were found to have rabies.

**Animals Tested:** 9 animals were taken to the state lab to be tested for rabies, all tested negative.

*Respectfully submitted,*

*Cindy Souza  
 Franklin Animal Inspector*

## TOWN ATTORNEY



The Town has an in-house attorney, Mark G. Cerel. Attorney Cerel has an office in the Town Administration offices and works three days a week. In addition, he attends regular Council sessions and meetings of town boards and commissions on an as-needed basis. His responsibilities include providing legal advice to the Town Administrator and other town officials, review and drafting of legal documents, and representation of the town in negotiations and litigation other than labor-related matters. Having an in-house attorney has enabled town officials to obtain prompt legal review and advice; it has also expedited various town projects which require legal input.

During the past year, Attorney Cerel has continued to be successful not only in resolving actual litigation but also in resolving disputes prior to litigation on terms favorable to the Town; he has also continued to draft proposed legislation and to be involved in contract and real estate negotiations. In addition, he has continued to

work with the staff to review and update the Town's zoning and general by-laws.

An in-house attorney plays an essential role in limiting the town's legal exposure. He assists in resolving matters before they result in legal action and he provides the town with a strong legal presence that discourages people from filing frivolous lawsuits.



The Town Attorney represents the town and is only available to consult with individual residents if the Town Administrator's prior approval is obtained.

*Respectfully submitted,*

*Mark Cerel  
Town Attorney*

## LAW SUITS – 2007

<u>Received</u>	<u>Names</u>	<u>Decision</u>
February 2, 2007	Franklin Center Commons, LLC vs. Town of Franklin	
March 7, 2007	Donald G. Ranieri and Mary E. Ranieri vs. Town of Franklin	Stipulation of Dismissal with Prejudice
May 3, 2007	Vigil Electric Company, Inc. vs. Town of Franklin	
June 14, 2007	Joel D'Errico vs. Paige E. Duncan, James Chilson, David Lamberto, Norman Ristaino and Ronald Calabrese/Planning Board Members	
July 31, 2007	Accu-Tech Corporation vs. Town of Franklin	Stipulation of Dismissal with Prejudice filed October 16, 2007
October 17, 2007	Michael Bertone, James J. Loughlin and Colbert Homes, Inc. vs. Town of Franklin Planning Board and Anthony Padula, Paige Duncan, James Chilson, Norman Ristaino and Ronald Calabrese as members	Stipulation of Dismissal with Prejudice filed October 30, 2007

I, Deborah L. Pellegrini, CMC, Town Clerk, attests that the above lawsuits have been filed with me as Town Clerk and forwarded to the Town Attorney.

Attest:   
Deborah L. Pellegrini, CMC, Town Clerk

## ZONING BOARD OF APPEALS

**Municipal Building  
355 East Central Street  
Franklin, Massachusetts 02038  
bcurran@franklin.ma.us  
Telephone: 508-520-4926  
Direct line: 508-553-4858  
FAX: 508-520-4906**

The Zoning Board of Appeals currently consists of three (3) members and two (2) associate members appointed by the Town Administrator, subject to the confirmation by the Town Council, for terms of such length and so arranged that the term of one member shall expire each year. There is currently one (1) opening for an associate member.

The Board of Appeals holds Public Hearings, as advertised, for Variance(s), Special Permits (including gravel removal), Findings and Chapter 40B applications. The Board also renders determinations on land use and zoning issues. All necessary forms and applications may be obtained through the Building Inspection Department and via Board of Appeals website at <http://www.franklin.ma.us>.

The Zoning Board of Appeals meets in Town Council Chambers at the Franklin Municipal Building on Thursday evenings usually

twice a month, at 7:30 pm. The calendar may be viewed via website at <http://www.franklin.ma.us>. All meetings are open to the public.

The Board has been very active this fiscal year and the following agenda is a list of all applications filed, indexed and recorded with the Town Clerk.

*Respectfully submitted,  
Franklin Zoning Board of Appeals*

*Bruce Hunchard, Chairman  
Bernard Mullaney, Vice Chairman  
Robert Acevedo, Clerk  
Todd Alexander, Associate Member  
Seth Jackson, Associate Member  
Barbara Curran, Administrative Secretary*



**Zoning Board of Appeals Members**

## 2007 ZONING BOARD OF APPEALS DECISIONS

<u>NAME</u>	<u>ADDRESS</u>	<u>HEARING</u>	<u>VARIANCE/SPEC. PERMIT</u>	<u>DECISION</u>
<b>A:</b>				
Ashe, Jacqueline L	201 Dailey Dr.	08-09-07	Spec. Perm	W'drn: 08-09-07
<b>B:</b>				
Barry, Gerald & Lynn	7 Longobardi Dr.	03-29-07	Variance	W'drn: 03-29-07
Baxter, Gary & Michelle	36 Fales St.	01-10-08	Spec. Perm	Grant: 01-10-08
Benedetto, L/Lajero	122 Chestnut St.	10-11-07	Sp. Perm / Demo	Grant: 10-11-07
Benedetto, L/Lajero	122 Chestnut St.	10-25-07	Sp. Perm / Imper	Grant: 10-25-07
Benedetto, L/Lajero	122 Chestnut St.	10-11-07	Variance	Grant: 10-11-07
Bryant, Dean	34 Anthony Rd.	02-22-07	Variance	Grant: 02-22-07
Buchanio, John/Snow, Margaret	858 Lincoln St.	08-23-07	Spec. Perm	Grant: 08-23-07
Bussiere, Thomas & Anne	11 Brook St.	05-31-07	Variance	Grant: 05-31-07
<b>C:</b>				
Cadillac Realty/J. Halligan	511 East Central St.	06-28-07	Variance / Sign	Grant: 06-28-07
Cadogan, Marsha	45 Southgate Rd.	08-09-07	Addition	Finding: 08-09-07
Calarese Properties	W. Central/Maple St. Bell.	08-23-07	Variance	Grant: 08-23-07
Calarese Properties	W. Central/Maple St. Bell.	08-23-07	Variance	Grant: 08-23-07
Carloni, Barry & Kathryn	2 Carpenter Dr.	08-09-07	Spec. Perm.	Deny: 08-09-07
Cheli.Paul/Hydlburg	Hill St.	05-31-07	Variance	Grant: 05-31-07
Chiklis, Greg	62 Charles River Dr.	05-31-07	Variance	Grant: 05-31-07
Chiklis, Greg	62 Charles River Dr.	09-13-07	Variance	Finding: 09-13-07
Clayton, Robert	2 Maple St.	01-18-07	Spec. Perm	W'drn: 01-18-07
Clayton, Robert	2 Maple St.	02-22-07	Variance	Grant: 02-22-07
Compton Realty Trust	1342 W. Central St.	09-27-07	Variance	W'drn: 09-27-07
Compton-Gentes, Ellen	503 Pleasant St.	10-25-07	Variance	Grant: 10-25-07
Compton-Gentes, Ellen	503 Pleasant St.	10-25-07	Spec. Perm	W'drn: 10-25-07
Cregg, Richard & Sabrina	193 Lincoln St.	11-29-07	Spec. Perm / 2 dw	Grant: 11-29-07
<b>D:</b>				
Daddario, Diane & Jardine, John	142 Lincoln St.	01-18-07	Variance	Grant: 01-18-07
Dassau, Paul & Deborah	76 Miller St.	05-31-07	Variance	Grant: 05-31-07
Dennis, Craig/Ficco, Paul	19 Crescent St.	04-26-07	Spec. Perm / 2dw	Grant: 04-26-07
DiPlacido, Anna M. & Thomas	40&.60 Earl's Way	05-10-07	Sp. Perm / Imperv	Grant: 05-10-07
Duncan, Wallace	62 Southgate Rd.	09-13-07	Expansion	Finding: 09-13-07
<b>E:</b>				
Eaton Place	Panther Way	03-15-07	Comp. Perm	Grant: 04-12-07
Eaton Place 202, Inc.	Panther Way	05-22-08	Ext. Comp. Perm.	Grant: 05-22-08
<b>F:</b>				
Fall, Francis & Martha	56 Cottage St.	01-10-08	Expansion	Finding: 01-10-08
Fibertower Corp.	101 Forge Hill Rd.	07-12-07	Spec. Perm / Anten.	Grant: 08-09-07
Fibertower Corp.	101 Forge Hill Rd.	01-10-08	3rd Antenna	Finding: 01-10-08
Fibertower Corp.	101 Forge Hill Rd.	07-12-07	Variances	Grant: 08-09-07
Ficco, Daniel & Denise	106 Summer St.	05-10-07	Variance	Grant: 05-10-07
Franklin Heights Corp.	Lincoln & Daniels St.	11-29-07	Ext. Variance	Grant: 11-29-07
Franklin Heights Corp.	Lincoln & Daniels St.	11-29-07	Ext. Comp. Perm	Grant: 11-29-07
Franklin Heights Corp.	Lincoln & Daniels St.	12-07-06	Ext. Cond. #27	Grant: 12-07-06
<b>G:</b>				
Grimes, Donald & Bonny	83 Pine St.	09-27-07	Sp. Perm / 2 <sup>nd</sup> dw	Grant: 09-27-07
Guzzi, Anthony & Laura	36 Dale St.	11-08-07	Variance	Grant: 11-08-07

<u>NAME</u>	<u>ADDRESS</u>	<u>HEARING</u>	<u>VARIANCE/SPEC. PERMIT</u>	<u>DECISION</u>
<b>H:</b> Hunchard, Paul	86 King St.	05-31-07	Variance	Grant: 05-31-07
<b>K:</b> Kaiser, Edward	Lot 6A Miller St.	11-29-07	Appeal of denial	Deny: 01-10-08
<b>M:</b> Marinella Dev/Brandywine Vil.	Brandywine Rd.	10-11-07	Comp. Perm	Grant: 10-11-07
Marinella Dev/Brandywine Vil.	Brandywine Rd.	8-23-07	Comp. Perm	Grant: 08-23-07
Marinella Dev/Brandywine Vil.	Brandywine Rd.	05-31-07	Comp. Perm	Grant: 05-31-07
McCann, James	22 Sunset Rd.	07-12-07	Expansion	Finding: 07-12-07
McCarthy; Christopher & Jodi	6 Annabel Ln.	05-31-07	Variance	Grant: 05-31-07
McKeown; Francis & Rosemary	895 Lincoln St.	04-26-07	Spec. Perm	Grant: 04-26-07
Mel-Dina Realty/DiBeaulieu	120 Grove St.	06-14-07	Sp. Perm / Earth rem.	Grant: 06-14-07
<b>N:</b> Nextel/Onesimo, Edward	101 Forge Hill Rd.	03-29-07	Spec. Perm/Anten	Grant: 03-29-07
<b>O:</b> O'Brien, Patrick	52 Anthony Rd.	06-28-07	Variance	Grant: 06-28-07
O'Brien, Patrick	52 Anthony Rd.	06-28-07	Sp. Perm / 2 <sup>nd</sup> dw	Grant: 06-28-07
<b>P:</b> Percy, Mary & Robert	9 Spring St.	05-10-07	Sp. Perm/Kennel	Grant: 05-10-07
Perry, Rodney & Claire	3 Regent Cir.	02-22-07	Spec. Perm	Grant: 02-22-07
<b>R:</b> Reynold, Steve, CSR/Weedy LLC	79 Grove St.	06-28-07	Variance	Grant: 06-28-07
Rohatgi; Guarav & Tava	46 Dale St.	11-29-07	Spec. Perm	Grant: 11-29-07
Romeda Corp	1376 West Central St.	11-08-07	Variance	Grant: 11-08-07
Roper, Paul & Maria	384 Partridge St.	05-10-07	Spec. Perm	Grant: 05-10-07
<b>S:</b> SRA Realty Group, LLC	800 Chestnut St.	08-09-07	Variance	Grant: 09-13-07
SRA Realty Group, LLC	800 Chestnut St.	09-13-07	Sp. Perm/Imper	Grant: 09-13-07
Silvestri, Joseph & Elizabeth	281 W. Central St.	01-24-08	Spec. Perm	W'drn: 03-20-08
Shabbik, Daniel & Maria	10 Russet Hill Rd.	08-23-07	Sp. Perm / 2 <sup>nd</sup> dw	Grant: 08-23-07
Smithy Bryn/Nice Enterprises, Inc.	76 Grove St.	09-27-07	Variance	Grant: 09-27-07
Spillane, M,C,C&N	15 Overlook Dr.	10-11-07	Sp. Perm / 2 <sup>nd</sup> dw	Grant: 10-11-07
Sunrise DevJnc	725 Union St.	06-14-07	Variance	W'drn: 06-14-07
Sunrise DevJnc	725 Union St.	06-14-07	Variance	Grant: 06-14-07
Sunrise DevJnCi	725 Union St.	06-14-07	Variance	Grant: 06-14-07
<b>T,U,V:</b> Van Loan & Vacca	762 Union St.	03-15-07	Variance	W'drn: 03-15-07
<b>W:</b> Ward» James & Sharon	3 Harborwood Dr.	10-25-07	Expansion	Finding: 10-25-07
Weiss, William & Maria	298 Maple St.	09-13-07	Variance	Grant: 09-13-07
Witt, Mark & Kara	7 Willow St.	10-25-07	Spec. Perm	Grant: 10-25-07
Woodlands	Stonehedge Rd.	03-29-07	Comp. Perm / 5Mod	Grant: 03-15-07
<b>X,Y,Z:</b> Zuckerman, Daniel	31 Opal Circle	02-22-07	Sp. Perm / 2 <sup>nd</sup> dw	Grant: 02-22-07

## BUILDING INSPECTION DEPARTMENT

The Building Inspection Department is a multi-function office responsible for the construction, demolition, alteration, repair and occupancy of all residential, commercial, business and industrial uses for both existing and new construction in accordance with the Massachusetts Building Code. The department is responsible for the administration, interpretation and enforcement of the following codes:

- Massachusetts State Building Code - 780CMR
- Town of Franklin Code - Zoning – CH 185
- Mass. Electrical Code – 527 CMR
- Mass. Plumbing & Gas Code – 248 CMR
- National Fuel Gas Code – NFPA 54-2002
- Sealer of Weights and Measure – G.L. CH 98
- Architectural Access Board – 521 CMR

### **Hours of Operation**

The Building Inspection Department is open Monday, Tuesday, and Thursday 8:00 a.m. until 4:00 p.m., Wednesday 8:00 a.m. until 6:00 p.m. and Friday 8:00 a.m. until 1:00 p.m.

For your convenience, you may contact our website: at [www.franklin.ma.us/inspections](http://www.franklin.ma.us/inspections). This site contains a series of forms easily accessible and available to download. The website provides permit applications, sample plot plans, sign regulations, swimming pool instruction manuals. Shed/barn instruction manuals, complaint forms, zoning criteria and other information necessary to process a permit or to simply provide information to the public.

### **Building Department Staff**

#### **Building Commissioner/Zoning Officer:**

**David A. Roche**

#### **Inspectors:**

- Local Inspector: Lloyd “Gus” Brown
- Local Inspector: Andy Williams
- Wire Inspector: Bernard Mullaney
- Assistant Wire Inspector: Gregory Ballarino
- Plumbing/Gas Inspector: Richard Cornetta
- Assistant Plumbing/Gas Inspector: Richard McCormick
- Sealer of Weights & Measurers:  
Commonwealth of Massachusetts/Division of Standards

#### **Staff Assistants**

- Barbara J. Curran/Zoning
- Eileen A. DiGiacomo
- Judy Demers
- Dianne Wilson
- Paul Flaherty (Volunteer)

David A. Roche, Commissioner of Buildings, is responsible for all construction trade inspectors, municipal maintenance and supervision of all construction, **zoning interpretations** and determinations, pre-planning and review of all subdivisions and proposed construction and improvements and general input for all other

municipal departments and construction-related inquiries. Fiscal Year 2008 brought two changes to the staff. Dianne Wilson started as one of the permit clerks in a part-time position replacing a vacant full-time position. Also, one of the Senior Building Inspectors, Mary Jane Benker, resigned to take a job with the City of Taunton, Building Inspection Office. Mary Jane was a very dedicated inspector, as well as, very professional throughout her stay with the department. The City of Taunton is very lucky to have had an employee of her experience and knowledge. The department hired Andy Williams as the new local inspector. Andy brings years of management skills and construction experience from previous employment. Andy currently is going through the certification process and expects full certification before the end of the fiscal year.

### **Building Permits**

Construction remained steady for the year considering a sluggish economy. New home starts were slower than normal, but senior housing and subdivisions continue to be constructed. Commercial construction and tenant fit-ups, or existing buildings remains strong. This year the Building Department issued a total of 956 building permits and the revenues collected were \$616,072.23.

The following is a breakdown of the past years building permit activity:

Single Family Residence(s)	44	110,158.28
Attached Town House(s)	8	14,134.00
Apts. or Stacked Condo(s)	4	119,511.86
New Building Commercial	2	9,837.50
New Building Multi	1	92,656.96
New Building 2 Unit(s)	12	17,675.78
Accessory Dwelling Unit(s)	3	4,050.00
Addition(s)	63	52,028.33
Alteration(s)	255	88,795.35
Amended Permit(s)	23	950.00
Deck(s)	2	106.00
Swimming Pool(s)	38	6,196.82
Garage(s)	5	1,615.68
Shed(s)	24	1,155.06
Foundation(s) Only	21	-0-
Demolition(s)	13	971.00
Tent(s)	4	506.00
Sign(s)	38	1,890.00
Woodstove(s)	33	1,335.00
Carnival(s)	2	106.00
Fence	1	40.00
Earth Removal	2	100.00
Repair(s)	299	87,701.53

### **Certificates of Inspection**

Inspection and certification of specified use groups shall be inspected annually in accordance with Table 106 of the Massachusetts State Building Code. This year the staff issued 81 certificates

of inspection and the fees collected for the certifications amounted to \$16,923.00. Certificates are issued for all public and private schools, churches, day care centers, nursing homes, funeral parlors, bleachers, restaurants, alcoholic beverage establishments, multi-family dwellings (3 or more units), movie theaters and other places of assembly. The Fire Department has assisted our department in assuring compliance with the Fire Prevention Code. The purpose of these inspections is to ensure the public safety and well being of the general public.

**Certificates of Occupancy**

The Building Inspection Department issues a certificate of occupancy in accordance with the Massachusetts State Building Code. All buildings/structures shall not be used or occupied in whole or part until a certificate of occupancy is issued. This department has issued a total of 122 certificates of occupancy and the total fees collected amounted to \$7,900.00.

**Electrical Permits**

The total number of electrical permits issued was 915 and the total fees collected and deposited amounted to \$59,178.68.

**Plumbing Permits**

The total number of plumbing permits issued was 693 and the total fees collected and deposited amount to \$51,060.00.

**Gas Permits**

The total number of gas permits issued was 685 and the total fees collected and deposited amounted to \$22,172.00.

**Division of Weights and Standards**

The Commonwealth of Massachusetts Office of Consumer Affairs and Business Regulations, Division of Standards provides this service on behalf of the Town of Franklin. The Department of Weights and Measures is responsible for providing the services of testing, adjusting, sealing and handling all complaints regarding commercial weighing and measuring devices within the Town of Franklin. The department investigates consumer complaints regarding unit pricing laws; spot-checking prepackaged items for compliance with all weights and measures laws. Eighty-five (85) inspections were conducted by the State and the total fees collected and deposited amounted to \$13,289.10

**Total Revenues Collected: \$727,416.33**

The Building Commissioner would like to thank his staff, the various town departments, boards and officials for their support and assistance throughout the year.

*Respectfully,*

*David A. Roche  
Commissioner of Buildings*

# CABLE TELEVISION ADVISORY COMMITTEE (CATV)

## OUR CABLE LICENSES:

One Cable Television License is currently held by Comcast of Massachusetts II (The License status is in Preliminary Denial for renewal). The Committee continues to negotiate with Comcast for a viable license agreement to replace that which essentially expired in March of 2007. A second Cable Television License was issued to Verizon on December 20<sup>th</sup> 2006. They have begun providing cable, high speed data and telephone services. You may view a copy of either current cable television license agreement at the Town Clerk's office.



## LICENSE EXCERPTS: (Comcast)

**Ten Year term:** Valid through March 2007. Discussions about potential changes for a new license began in May of 2004. This License is now in a state of Preliminary Denial, as voted by the Town Council at their 1<sup>st</sup> meeting in March of 2007 on the advice of the Committee and our Special Cable Counsel. Comcast will continue to provide transparent operation of their system, following the terms in the License under denial.

**Channel capacity:** As technology changes, Comcast is gradually moving more and more programming to the realm of Digital (DTV) delivery. Congress has set a deadline in February 2009 to make all broadcast transmissions digital. This allows a greater number of channels on the system. In the future, a large majority of television receivers will have the capacity to directly accept these digital signals. At the end of FY 2008 there were some 75 analog and more than 200 DTV channels, serving Franklin from the Milford head-end.

**Public Access Fees:** These are set under the terms of the now expired License by vote of the Town Council at 3% of Gross Revenues from Comcast users of the Franklin Cable TV system. Comcast had indicated early in the process, that they would no longer operate the Public Access studio, and the Committee is negotiating to equalize the Comcast agreement at the higher level provided by the Verizon License. This would provide a reasonable amount of start-up and operating capital for running the studio and supporting PEG programming.

PEG is a triad of services (Public, Educational, and Government) and is often referred to as Public Access. During this fiscal year, cable access fees from Comcast customers to the Town amounted to \$218,655.44. Of that amount, we spent \$72,465.82 for stipends (16.5K), equipment and supplies (47.3K), and services (8.5k). The funds collected from subscribers may only be expended to benefit these three broad categories, namely Public, Education and Government Access. In the future, these funds in concert with those from the Verizon subscribers, will be needed for properly staffing and operating the Public Access studio and programs.

## LICENSE EXCERPTS: (Verizon)

**Ten Year Term:** Valid thru December 19<sup>th</sup> of 2016. There are provisions allowing for Verizon to "Opt Out" if after three (3) years of operations, they find that providing Cable TV services is not generating the business that we all believe that it will. Verizon has already paid the Town One Hundred and Fifteen Thousand Dollars (\$115,000) in capital expenses for the PEG portion of the system.

If for any reason Verizon decides to Opt-Out after the 3<sup>rd</sup> Year, they must still pay an additional One Hundred Thousand (\$100,000) in capital monies for PEG Access, to satisfy the License. If they continue, then they are obligated for an additional One Hundred Thousand (\$100,000) after the fifth (5<sup>th</sup>) year.

**Geographical Coverage:** Verizon's License has a build-out provision which has essentially the same language as the current vendor's (Comcast) License, which is a nationwide norm. It basically says they will build in any area of the Town that has at least 24 homes per mile. In reality, Verizon will likely build to nearly every location within the Town, which they currently serve. There are additional time provisions as to how rapidly the new services must be provided, especially in those areas serviced by underground cables.

If your area is not yet serviced by FiOS, it should be soon. The best way to encourage Verizon to come to your area sooner, is to indicate your interest via their web site, [verizon.com](http://verizon.com). The company tracks the inquiries on a street by street basis to determine where to build next. Please be patient, Verizon has undertaken a massive project to overbuild much of its existing copper based system with fiber. Work has now begun on placing fiber underground in some of our areas.

**PEG Access and Fees:** Verizon (as with Comcast), had decided not to offer to run a Public Access Studio within the Town. As indicated, Verizon has already paid over 1/3 of the capital monies, at a time when they had zero customers. Additionally, under the License, Verizon will pay 5% of Gross revenues to the Town for PEG funding. This fiscal year we received \$78,566.79 from Verizon subscribers. These funds when combined with those from Comcast's customers, will be used to lease, equip, and operate an Access studio and provide for the continued operation of the live broadcasts of the various Town bodies.

## CABLE SYSTEM OPERATIONS:

Comcast operates a 750MHz HFC (Hybrid Fiber&Coax) system that was essentially completed in October 1999. There were normal system extensions to support new construction of homes in Franklin.

- Verizon is in the process of constructing a fully fiber optic based system which they refer to as FiOS. This provides “Fiber to the Premises” and affords the ability to provide even greater bandwidth than the competition. In reality Verizon provides roughly the same 750MHz dedicated to Cable TV channels, but as all of the channels are already in digital form, they have far greater capacity and still have totally separate spectrum capacity on the fiber to carry Voice (Telephony) and High speed data (Internet), all for an inherently quieter system.
- During this Fiscal year on December 31<sup>st</sup> 2007, as opposed to end of the Fiscal year numbers, Comcast had Seven Thousand, Eight Hundred Eighteen (7,818) of all homes passed were connected to cable, compared to 8,972 at the end of FY2007. Comcast has nearly 100% coverage of streets within the borders of Franklin.

On the other hand, Verizon has indicated that on the same date, they now have One Thousand Eight Hundred and thirty-three (1,833) customers, with most of the underground areas yet to be constructed. This made for an overall increase to Nine Thousand Six Hundred and Fifty-One (9,651) locations.

- High Speed Data (Internet) and Telephony are provided by both Verizon and Comcast. Data about these services is not covered in this report.
- The CATV Committee noted only minor operational problems during the year with the home distribution portion of the system. However we continued to experience isolated problems with the audio and video quality of certain Live meetings (On Comcast Channel 11). Picture quality of Comcast’s Public Access playback on Channel 08 still suffers from a sporadic interference which appears at odd hours. Channel 96 for the Educational Channel appears to exhibit the same problems with quality.

With PEG programs, we are frequently finding grainy images and occasionally complete outages. In short the so called I-Net, which is used to transport the signals related to the PEG channels maintained by Comcast, was independently audited and found to have a variety of signal quality issues. The Council at the recommendation of the Committee, voted that Comcast has an issue of Non-Compliance with the License. Our review of the I-Net revealed that some of the recorded locations had never been installed. We are addressing these issues as part of the ongoing License discussions with Comcast. In late June, construction began on the un-built locations, and they were completed as the fiscal year (09) began in mid July.

Our information indicates that signals for PEG Channels on the Verizon system have been clean and highly reliable since they were activated.

#### **LOCAL CHANNELS:**

Besides the off-air channels, premium pay channels and some programs available only on cable, Franklin has several channels set aside for Town activities. They are currently located as follows:

**Channel 08 (Comcast) and 26 (Verizon) for Public Access:** Programming playback. We currently have the capability to play DVD-Video, S-VHS or VHS format programs using four (4) VCR players, and three (3) DVD players. The number of programs generated in digital format is increasing. Occasional LIVE Studio productions may also be scheduled on this channel. The programs produced specifically for Access viewing were made by a group of volunteers. Plus several there were also several others recording LIVE Government meetings. There is an average of 60 hours of programming per week shown on Channel 08.

The Committee, through the Town Administrator, renewed our lease on a small room of about 110 FT<sup>2</sup> adjacent to the Cable Studio in the Depot Plaza. This rental is funded from the Public Access Funds for \$3,000 annually, and is used as a location to house the playback system and provided some additional space to store Access equipment.

**Channel 11(C) and 29(V) is the Government Access Channel:** LIVE productions of the Town Council, Planning Board, Finance, Conservation, and the School Committee and other local events can be viewed here. At present the Live broadcasts can originate solely from the Council chambers for both vendors. The Comcast system is also wired to permit the occasional live Remote from other venues around the Town, In those instances, the programs are recorded and played back on the other PEG Channels. Volunteer labor to air these programs is provided by local citizens.

The character generator shares Channel 11 (Currently available solely via the Comcast system). Watch it for “No School” messages, street repair info, plus information about various emergency situations. Call the Town Administrators office (at 508-520-4949) for info on how to get your club or non-profit organization notices on this channel.

The tapes and DVD’s created at Public meetings are kept at the Franklin Public Library and are available for viewing for research. These are generally available at the Public Library about one month after the original meeting date. Duplication of these tapes or DVD’s may be done on-site using the equipment provided, on a pre-scheduled basis.

**Educational Access Channel 96 (C) and 28 (V):** We began using this channel for replay of Education related programming in mid November 2005. It has the same level of technology for playback as does CH 08.

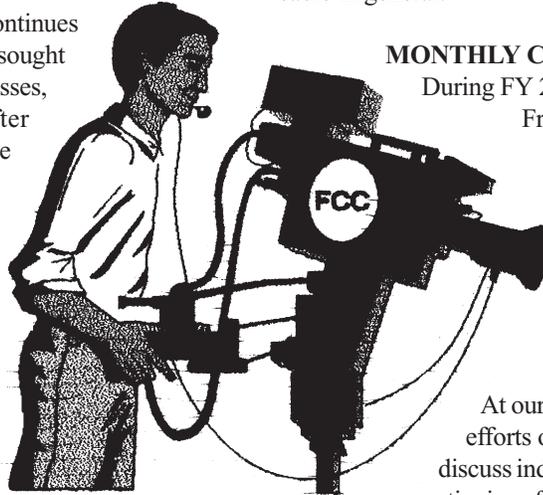
**PEG ACCESS VIDEO PROGRAMMING & SUPPORT:**

**Free Training:** Comcast’s Access Coordinator (still provided under terms of the existing License), Steve Russo provides basic Video Production training programs as requested per the existing License. The classes enable you to promote your club or Civic Organizations by informing the Town about their activities. The classes are *Free* to any resident who wants to develop their skills.

Enrollment for classes at the High School continues to be excellent. Many of the students later sought additional training via the Public Access classes, which are offered *Free* to residents. After completion of these classes, residents may use this equipment on loan for *Free* to produce their own video, as long as it is slated for showing on the Access Channels. During the past year we saw a variety of new, well crafted, and award winning shows emerge.

**Producer Stipends:** In cases where we can’t find enough volunteers, the committee developed a stipend using the Access Fees to compensate Access Producers to help stimulate interest and provide some personnel to air PEG programming of general interest. (These include productions such as the School, Finance, and Conservation Committees, some of the July 4<sup>th</sup> entertainment, parades and Concerts on the Common) The Committee also began funding a part time employee in September of FY 07. Chris Flynn works on these and other projects to benefit the Town.

**Continuing Education:** Training is available upon request for our Non-Linear Digital Edit systems. Our edit suites are a MAC based Media100 system that is considered state of the art and used by number of commercial TV programs. We also have two Final Cut Pro Mac based edit systems, as they are needed to accommodate the increased number of users. In short, we can provide the resources, but sure could use your help! Video programs are fun, free, and it’s easy to do! Anyone desiring further information should



contact Steve Russo, the Access Coordinator, at our studio at 508-541-4118 during business hours.

**Proposals:** The CATV Committee developed a proposal process where meritorious ideas for a variety of local Access Productions may have some of their production costs defrayed. Please contact us, we’d love to hear your ideas for improving Public Access, and cable in general.

**MONTHLY CATV MEETINGS:**

During FY 2008, CATV Committee members were Frank Falvey, James Fimmamore, Robert Linney, William Page, and Robert Dean. Meetings of the Franklin CATV Committee were typically held at the Municipal Building on the last Thursday of each month. All meetings were posted with the Town Clerk.

At our monthly meetings we have focused our efforts on the renewal of the cable license, plus discuss individual and system wide problems. This continuing effort to monitor the system’s performance has helped to improve its overall operation. We also periodically review our licensee’s efforts to meet their obligations for wiring essentially 100% of Franklin streets.

In closing, I would like to thank the members of the committee for their continued dedication to providing monitoring of the cable system operation in Franklin. I want to also thank everyone else who provided us with the help and information we needed to deal with the myriad of issues related to cable.

*Respectfully submitted,*

*Robert R. Dean  
Chairman*

*Cable Television Advisory Committee*

## CHARLES RIVER POLLUTION CONTROL DISTRICT

During Fiscal Year 2008, the Charles River Pollution Control District's regional advanced wastewater treatment facility received and treated approximately 1,583 million gallons ( 4.34 million gallons per day ) of raw wastewater, including 6.9 million gallons of septage from the District's member and customer towns before discharge to the Charles River. The volume of waste treated was significantly lower than last year due to drier weather and the infiltration and inflow reduction efforts of the Town of Franklin.

In September 2007, Energy New England, of Foxborough Massachusetts completed a comprehensive energy evaluation of the District's wastewater treatment facility. The District implemented many of the low cost measures recommended by the energy evaluation during the remainder of the fiscal year. The District anticipates an energy use reduction in its wastewater treatment facility in the range of 7 to 10 percent from these measures.

In late 2007, the District was selected as one of seven municipal wastewater treatment plants to be included in a Massachusetts Department of Environmental Protection energy management pilot program. The purpose of this pilot program is to reduce the amount of energy in municipal wastewater treatment plants by 20 percent, thereby reducing greenhouse gas emissions and saving municipalities money. This program involves energy auditing, assessments for renewable and clean energy possibilities, and support of implementation for energy-related projects.

Much of the equipment in the District's wastewater treatment facility is approaching 30 years of age. The District staff along with Camp Dresser & McKee, Inc. prepared a draft 5 year capital improvement plan involving fifteen items that need replacement to keep the facility operating efficiently and effectively at its current capacity.. After meeting with the District's four towns in June 2008, the District is in the process of revising its capital improvement plan

The District was still waiting for the renewal of its National Pollution Discharge Elimination System (NPDES) permit for discharge of its treated wastewater to the Charles River. Under the preliminary draft NPDES permit, the District and the Towns of Franklin, Medway, Millis, and Bellingham will have to maintain an ongoing preventive maintenance program to prevent overflows and bypasses caused by malfunctions or failures of the sewer system. A plan must also be implemented by the District and the four towns to control infiltration and inflow to the sewer system.

The projected assessment by the District for operations and maintenance in Fiscal year 2009 is \$2,756,000, while the capital projects assessment is estimated at \$366,800. Franklin's share of the District's operation and maintenance and capital projects assessments are estimated to be \$1,740,370 and \$237,200 respectively, in the District's Fiscal Year 2009 budget. Franklin's share of the District's Fiscal Year 2009 budget is 11.2 percent higher than last year's share.

*Respectively submitted,*

*Doug Downing, Chairman (Medway)*

*Gene Guidi (Franklin)*

*Alfred Wahlers (Franklin)*

*Albert Brunelli (Franklin)*

*Paul DeSimone (Medway)*

*CRPCD Officers:*

*Robert D. McRae, Executive Director*

*Emma J. Catalano, Treasurer*

*Cornetta, Ficco, Simmler, & Vallee, Legal Counsel*

## CONSERVATION COMMISSION

The Franklin Conservation Commission conducted its regular schedule of public hearings to review applications pertaining to the Commonwealth of Massachusetts Wetlands Protection Act, 310 CMR 10.000 and the Town of Franklin Wetlands Protection By-Laws. The applications consisted of Notice of Intents, Requests for Determination of Applicability, Abbreviated Notice of Resource Area Delineations, and Minor Buffer Zone Activities. During the course of the previous year, the Commission reviewed numerous applications and issued order of condition permits and certificates of compliance.

The Conservation Commission is comprised of eight individuals, all of which have varied backgrounds related to environmental science, ecology, engineering and design, and knowledge of the Wetlands Protection Act. As a result, each Commissioner is able to offer a different perspective during the review of the applications that ultimately benefits the Town of Franklin.

During March 2008, the Commission members attended the Massachusetts Association of Conservation Commission (MACC) Conference. This conference is a useful tool in the continuing education of the Commission Members through multiple seminars and interacting with members from other Town's Commissions. For instance, the MACC offers an eight-unit course that trains individuals in the basics of being a Commissioner. We are proud to say that Pearce Murphy and Chris Botchis were the most recent members to complete the training course, bringing the total certified Commission members to six.

This year the Commission regretfully said goodbye to Marc Cohen, former Vice Chairman and Chairman of the Commission. Mr. Cohen was a valued member who brought extensive knowledge to the group and played a significant role in protecting the resource areas in the Town of Franklin during his time with the Commission. We thank him for his years of volunteer service and wish him luck.

The Commission appointed Mr. Jeffrey Senterman to the position of Conservation Commissioner in response to Mr. Cohen's departure. Mr. Senterman accepted the role of Associate Member in 2007 and has brought considerable experience with environmental permitting to the Commission during that time. We look forward to having Jeff as an asset during future permitting discussions.

### **DelCarte Conservation Area**

The Commission continued their on-going effort to address deficiencies with the DelCarte Conservation Area dam system (known as the Franklin Reservoir). This area was donated to the Town and offers a network of walking trails along a number of ponds and wooded areas.

The Commission chose PARE Corporation from Foxboro, MA, to conduct a review of the DelCarte Conservation Area, specifically the condition of seven structures in the area. PARE submitted a Technical Memorandum in October 2007 and a revised Memorandum in December. PARE will be coming before the Commission this year to discuss the next phases of the project as well as schedule the completion of the project.

### **Forest Management Plan**

The Commission opened up a discussion this year around the Forest Management Plan written for the town in 2000, the purpose of which was to map out and inventory the Town Forest off Summer Street at that time. The Plan also included suggestions as to how best to manage certain areas of the forest. The Commission began a thorough review of the plan to determine the feasibility of performing the forest maintenance as suggested by the Plan. The Commission closed out the year with the submission of an RFP to a number of foresters, and we anticipate completion of the plan by this time next year.

### *Commissioners*

*Chris Botchis, Chairman  
Jon Fournier, Vice Chairman  
Kathy Celorier, Secretary  
Nick Alfieri, Conservation Agent  
Paul Boncek, Commissioner  
Pearce Murphy, Commissioner  
Jeffrey Senterman, Commissioner  
Andy Tolland, Commissioner  
Ray Willis, Commissioner  
Monique Allen, Associate Member*

## DESIGN REVIEW COMMISSION

The Design Review Commission (DRC) has had numerous projects come before them this year. The Commission is currently composed of Jennifer Peters, Chair; Lenley Rafuse, Vice-Chair; Richard Tobin, Jr., and Thomas Morin

The Commission reviewed several Site Plans this year including, Franklin Center Commons I (15 Summer Street), Eaton Place, Franklin Sports Complex, Honey Dew Donuts on East Central Street and several smaller site plans. In addition to reviewing site plans and special permits relative to lighting, landscaping, building elevations and selection of materials, the Design Review Commission reviewed all proposed signage.

The Commission recently updated the Design Review Application, Form Q and is looking to have Town Council accept this at a

future meeting. There is no fee to submit a Form Q to the Commission for a site plan or sign review by the DRC.

Meetings are held at the Franklin Municipal Building, Room 205, 355 East Central Street, at 7:00 p.m. on the second and fourth Tuesday of the month. Meeting times and dates are posted at the Town Clerk's Office. Meetings are usually less than an hour and a half in length. All are welcome to attend. The Commission is currently accepting applications for full member and associate members.

*Respectfully submitted,*

*Jennifer Peters, Chair  
Design Review Commission*

## FINANCE COMMITTEE

### **Year in Review**

Margaret Mead is quoted, "Never doubt that a small group of thoughtful committed citizens can change the world. Indeed it's the only thing that ever has." With that sentiment, on behalf of the Franklin Finance Committee, it is my pleasure to submit our annual report.

Our fiscal year, which started July 1, 2007, found the Finance Committee short two members and prior to beginning the budget process two other members stepped down. Franklin is fortunate to have many committed citizens and we brought on four wonderful members, Mark Cataldo, Pat Goldsmith, Craig Maire & Bob Vitale. I count myself fortunate to have worked along side all those who served on the committee.

During the year the committee met ten times. Five of those meetings were focused on the fiscal 2009 budget. We continue to encourage folks to be involved in the budgeting process. And while the council chambers are not overflowing we are encouraged by the questions and emails from interested parties.

### **Budget Challenges**

Fiscal challenges continue in Franklin, as seems the norm for Massachusetts communities. Finance Committee will continue to serve in it's role of analyzing & understanding department budgets, simplifying the budgeting process and looking toward future needs of the community.

As we recommend a balanced budget to the Council we continually wrestle with the challenge of a community whose population is growing by more than 2 % percent, where new growth revenue doesn't fully pay for new services required and we are constrained on raising additional revenues. While State Aid covers a portion of our shortfall, we must continually get creative and continually ask ourselves how much government we are willing to pay for. Franklin continues to be a desirable community in which to live and we continue to be a well run organization.

### **Looking forward**

Acknowledging anticipated budgetary challenges, the Town Council has created a Financial Planning Committee to forecast long range assumptions and budgetary needs for the Town. It is hoped this process formalizes the regular ongoing planning that the town undertakes as a matter of course and enables wider participation & understanding of the challenges where forty percent of our funding is State Aid which remains outside our area of influence.

### **Committed Citizens**

In closing, I circle back to the people. Finance Committee is constantly in need of citizens who are willing to step up and serve, taking on additional responsibilities in typically already full life. I can promise delving into town finances will be an eye opening experience as we seek to understand department responsibilities, performance and needs.

Last, but certainly not least, the Finance Committee wishes to give our longest standing member a big thank you for many, many years of service as he announced his resignation from our committee at the end of the year. Ken Norman has served on Finance Committee for over eleven years. He has served as Chairman for over half of his tenure, has mentored many of the new members, myself included. His expertise, institutional memory and leadership will be missed.

*Respectfully submitted,*

*Jim Roche, Chairman, Franklin Finance Committee  
Brett Feldman, Vice Chairman  
Phyllis Messere, Clerk  
Rebecca Cameron  
Mark Cataldo  
Jack Caulfield  
Pat Goldsmith  
Craig Maire  
W. Kenneth Norman  
John Redwine  
Bob Vitale*

## FIRE DEPARTMENT

**Fire Headquarters**  
**40 West Central Street**  
**Franklin, Massachusetts 02038**  
**(508) 528-2323**

[http://franklinma.virtualtownhall.net/Pages/  
FranklinMA\\_Fire/index](http://franklinma.virtualtownhall.net/Pages/FranklinMA_Fire/index)

### **The Department**

The Franklin Fire Department is divided into two divisions: Operations and Maintenance, which is the largest and responsible for dispatch, emergency medical services, fire suppression and hazardous materials response. Administration and Support Services is responsible for personnel, budget and finance, training, code compliance and coordinating the Town's emergency preparedness.

### **Our Mission**

The mission of the Franklin Fire Department is to:

...Have a positive impact in the lives of citizens and visitors of Franklin in their time of crisis by providing compassionate, contemporary, community driven services.

...Safeguard human life from the perils of fire, sudden illness, injury or other emergency medical condition, natural and man-made disasters as well as preserve the environment and property from ensuing destruction.

... Be responsible for a safe, productive and pleasant work environment for our employees, and provide them opportunities to gain new skills and advance their personal career goals.

### **Operational Objectives**

- Initiating advanced life support to patients within 8 minutes of receiving the telephone call at our communications center.
- To access, extricate, treat and transport and transport trauma patients to a level one trauma medical facility within one hour of the occurrence of the injury.
- Interrupt the progression of fires in structures within 8 minutes of open flame ignition.
- To insure response readiness remains greater than 70%.
- Provide safety and survival skills for all school students in grade K through 5 consistent with the Student Awareness Fire Education (SAFE) initiative of the Commonwealth.
- Provide educational opportunities for department members to insure optimal performance and safety.
- To develop and maintain "best practice" to insure personnel and citizen safety.
- Insure fire safety through timely, consistent code compliance services to all external customers.
- Provide all department services in a manner that satisfies the needs of our customers.



### **Message from the Fire Chief**

This year marked a significant milestone in the evolution of the fire department with the opening of our new Headquarters building. The facility is the culmination of the hard work and efforts of many individuals.

First, the employees of the department spent countless hours of work with the architect and general contractor to insure the facility meet the needs of the community today and for decades to come.

Next, the staff officers of the department provided significant input into the design and construction efforts as well as a heightened level of leadership during the relocation effort to insure on-going emergency services were maintained at a high level to protect the citizens of Franklin.

I would also like to acknowledge the hard work and efforts of Deputy Fire Chief Paul Sharpe for his diligent efforts in insuring the input of department members, providing technical assistance to the architects and general contractors as well as completing all other assigned tasks.

Last, but by no means least, I would like to acknowledge the hard work and efforts of the Headquarters Building Committee. The Committee, which consisted of Lou Allevito, Chair, Ken Norman, Vice Chair, Vinnie De Baggis, Councilor Deb Bartlett, Bill Dowd and Steve Sims. These folks spent countless volunteered hours of time learning about the needs of fire-rescue services and then insuring that the new facility would meet these needs in a cost effective manner. They labored long and hard at the beginning of the project when cost of materials threatened the feasibility of the project and remained vigilant over the course of construction to insure the project was completed ahead of schedule and under the budgeted amount. The department and community are indebted to the efforts of these individuals as we occupy a modern fire-rescue facility that will meet the needs of the community for years to come.

This year the department responded to more than 3,400 emergency responses – a decrease of about 0.9% from last year. We thankfully saw a minor reduction (2 less) in fires occurring in occupied buildings. With a heightened emphasis on fire prevention we hope to continue this trend in the future. In addition to emergency response, the department also continued to expand its fire prevention education activities, providing safety and survival education to the most vulnerable population to fire – our children and seniors. Through the dedicated efforts of SAFE Officer Robert Donovan, the department continued to educate over 100 children per month as well as attend various activities at the Senior Center. Firefighters Tom Carlucci and Keith Darling provide dedicated assistance in completing this important service to our citizens.

The department has also continued to develop our system of regular continuing education for fire-rescue services. Under the Direction of Captain Jim Klich, department members complete a total of over 1,000 hours of continuing fire education as well as over 1,700 hours of emergency medical service training. These regular on-going classes are augmented by various specialty training attended by members.

This year, the department also took delivery of a new aerial tower truck to replace the ladder truck purchased in 1985. This vehicle is a significant investment in terms of money and safety. The new vehicle has triple the safety capacity of the older vehicle and will serve the department over the next two decades.

In conclusion, I would like to thank the members of the Fire Department and their families for their dedicated efforts in serving the citizens of Franklin. The past several years have been challenging due to the decreasing amount of resources available to provide an increasing demand for services. Throughout this time, department members have continued to strive to provide the best services possible. We should all be proud of their efforts and grateful for such a dedicated and skilled workforce.



*Respectfully submitted,*

*Gary B. McCarraher,  
Fire Chief*

**Department Staffing**

**Summary**

<b><u>Division</u></b>	<b><u>Full Time Employees</u></b>	<b><u>Part Time Employees</u></b>
Administration and Support Services	6	0
Operations and Maintenance	52	4

- Fire Chief **Gary McCarraher**
- Deputy
- Fire Chief **Paul Sharpe**
- Captain **James Hagerty**  
*Equipment Manager*
- Edward Lovely**  
*Dean Liaison Officer*
- James Klich**  
*Training Officer*
- Steven Sims**
- Stephen Parchesky**  
*Fire Prevention Officer*
- Chief Fire Investigator*
- Lieutenant **Paul Beach**  
*MIS Officer*
- David Baker**
- Thomas Konieczny**
- Daniel Lewis**
- Firefighter **Dennis Alger** – *Paramedic*
- Charles Allen** – *Paramedic*
- Dale Allen** – *Paramedic*
- Charles Bailey** – *Paramedic*
- Joseph Barbieri** – *Paramedic*
- James Brady** – *Paramedic*
- Richard Bravoco** – *EMT*
- Thomas Carlucci** – *Paramedic*  
*Assistant SAFE Officer*
- Michael Carter** – *Paramedic*  
*Assistant Fire Investigator*
- Robert Cassano** – *Paramedic*
- Jonathan Chalk** – *Paramedic*
- Keith Darling** – *Paramedic*  
*Assistant SAFE Officer*
- Jonathan Desouza** – *Paramedic*
- Robert Donovan** – *Paramedic*  
*SAFE Officer*
- Edward Flanagan** – *Paramedic*
- Leo Gallagher** – *Paramedic*
- Stephen Geer** – *EMT*
- Darrell Griffin** – *Paramedic*
- Brian Hagan** – *EMT*  
*SCBA Officer*
- Andrew Joseph** – *Paramedic*
- James Josselyn** – *EMT*
- Matthew Kelly** – *Paramedic*  
*ALS Coordinator*
- Richard Lietch** – *EMT*
- Steven Lewis** – *EMT*
- Jared Liberti** – *Paramedic*
- Sean Lovely** – *Paramedic*
- Robert Mahoney** – *Paramedic*
- Kevin Marshall** – *Paramedic*
- Leslie Miller** – *1<sup>st</sup> Responder*
- Paul Molla** – *Paramedic*
- John Monterotti** – *EMT*

David Morris – Paramedic  
 Joseph Mullen – Paramedic  
 Raymond Nasuti – 1<sup>st</sup> Responder  
 Dan Paglia – Paramedic  
 Douglas Perro – Paramedic  
 Mark Petitt – Paramedic  
 Laurie Roy – Paramedic  
 Infectious Control Officer  
 David Smith – Paramedic  
 BLS Coordinator  
 Robert Tucci – EMT

Admin. Staff **Donna Ryan**  
 Administrative Assistant  
**Kathy Carloni**  
 EMS Billing Clerk  
**Virginia McLaughlin**  
 Administrative Assistant

Dispatchers **Susan Walsh**  
 Head Dispatcher  
**Di Ana Airous**  
**Joseph Mignone**  
**Jeff Quinlan**

Part-time  
 Dispatcher **Seth Hagerty**  
**Michael Kaas**  
**Jeremiah Hart**  
**Charles Wood**

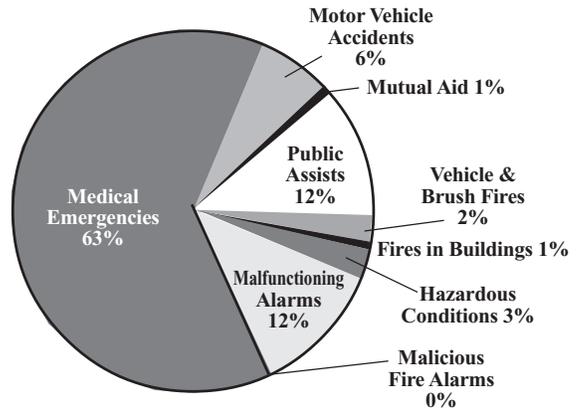


**Budget Breakdown**

*Statistical Summary*

**Emergency Response**

Type of Emergency	2007	2008
Fires in Buildings	26	24
Hazardous Conditions	83	93
Malfunctioning Alarms	177	398
Malicious False Alarms	17	10
Medical Emergencies	2,146	2,172
Motor Vehicle Accidents	270	217
Mutual Aid	38	44
Public Assists	652	394
Vehicle & Brush Fires	59	84
<b>Total Emergency Response</b>	<b>3,468</b>	<b>3,436</b>



*Fiscal Year 2008*

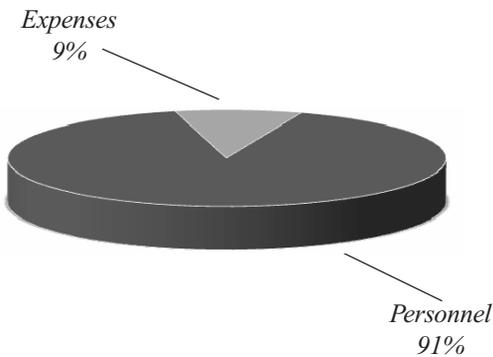
*Emergency Response Breakdown*

**Budget Summary**

Title/Description	FY'07 Approved	FY'08 Approved
Personal Services	\$ 4,004,810	\$ 4,006,418
Expenses	\$ 326,586	\$ 411,496
Equipment Outlay	\$ —	\$ —
Capital Equipment	\$ —	\$ —
	<b>\$ 4,371,715</b>	<b>\$ 4,372,000</b>

**Emergency Response Comparison**

Fiscal Year	2006	2007	Trend Analysis	06-07	97-07
<b>Recap of Major Categories</b>					
Fire Emergencies	1,052	1,047	-0.5%	30%	
Medical Emergencies	2146	2172	1.2%	17%	
Motor Vehicle Accidents	270	217	-19.6%	-8%	
<b>Total Emergencies</b>	<b>3,468</b>	<b>3,436</b>	<b>-0.9%</b>	<b>19%</b>	



*Fiscal Year 2008  
 Budget Breakdown*



**Report of the Fire Investigator**  
**Captain Stephen Parchesky, CFI**

This year started like the past twenty-five, with the fireworks. The Fire Investigation Unit is in charge of the inspection of the area in which the fireworks are launched. This includes setting up a safe zone. This is done with cooperation of Franklin School Department and Saint Mary's Church.

Over the past twelve months, we have seen an increase of suspicious fires. These fires are mainly in the wooded area of our town. To help curb this problem, we have posted the Massachusetts Arson Reward poster in the area.

The Norfolk Firewall Partnership's Fire Safety School; is the Norfolk County educational program designed and used to help prevent and address youth fire setting. The following members assisted in the teaching of Fire School over the past year FF/P Laurie Roy, FF/P Michael Carter and Captain Stephen Parchesky.

Members of this unit have attended many classes, and hands on training events over the past year. This training is vital to the changing culture of today's environment with regard to the Fire Investigator's safety.

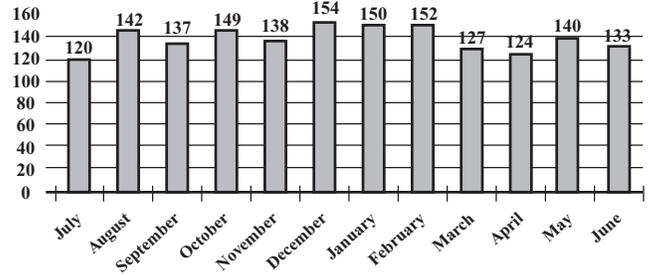
**Fire Emergencies**

This year, the department responded to 117 incidents that involved damage due to fire, up slightly from 109 of the previous year. The incidence of fire within buildings decreased this year to 24 from 26 building fires from the previous year.

Of all fire incidents experienced within the Town, the majority (57%) occurred at residential property. Commercial property accounted for 11% of the department's fire damage, with special properties (e.g. roadways and outdoor areas) accounting for 14% of the fire problem.

**Medical Emergencies**

Requests for medical aid continue to be the largest service delivery for the department. In fiscal year 2008, medical emergencies accounted for 63% of the department's emergency responses. The department provided medical assistance to a total of 1,666 patients. On average, the department transported 139 patients per month, up from the average of 122 per month in 2004. Additionally, we served another 33 citizens with non transport services. The department generated \$ 733,424 in revenue for the General Fund through third party billing for ambulance services.



*Patient Transports by Month*

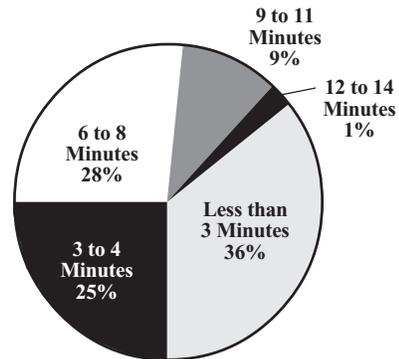


*9 Coronation Drive - December 9, 2007*

**Response times**

In Franklin, nearly 55% of all requests for emergency aid occur during the routine business day. The least busy hour of the day was 3:00 AM with the busiest hour of the day occurring at 10:00 AM. The department's emergency incidents were distributed in a fairly equal fashion through the days of the week. Saturdays were the least busy day with nearly 13% of the call volume with Mondays and Tuesdays tied as being the busiest with nearly 16% of the call volume each day; the remaining days of the week ranged between 14% and 15% of the emergency call volume.

This year the department's response time was just shy of meeting the response time parameters established by the National Fire Protection Association. For the first time the department's initial response to emergencies was 8 minutes or less 89% of the time. This is 1% less than the 90% recommended by national consensus standards.



*Emergency Response Time Breakdown*

The department's long range planning initiative anticipated this decline in overall response effectiveness which can be attributed to increased call volume to areas of the Town which have developed with increased population over the past several years. Another immediate contributing factor may have also been the response from our temporary fire station on Fisher Street during the reconstruction of our Headquarters building. To no end, we will continue to monitor this critical benchmark and make appropriate recommendation to insure timely services to all citizens of Franklin.



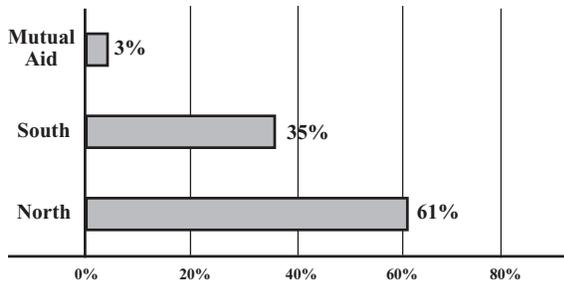
**Station**

Headquarters  
Station #2

**Address**

40 West Central St.  
600 King Street

This year emergency responses between our station locations continued the trend of last year being not as equally divided as in the past. The Headquarters facility responded to the majority of our emergency responses. The King Street Station however continues to respond to a significant number of emergency responses and aids significantly to our ability to respond to requests for emergency aid in a timely fashion.



*Response by Station*

**=Code compliance and Inspections**

**Captain Stephen Parchesky, CFI**

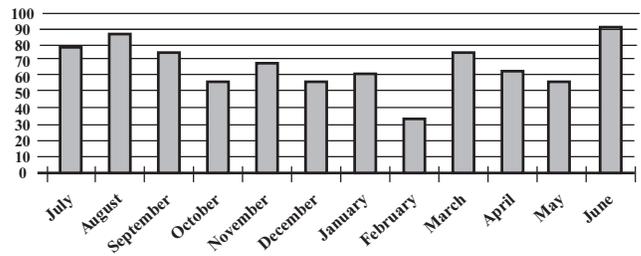
This was another busy year for Fire Prevention. The annual inspection of the all Liquor License holders, 17 Schools, Day Care facilities, Summer Camps and Multi-family houses along with the daily inspections of homes for resale and new construction, service calls, telephone inquiries, LP gas tanks inspection, oil burner inspection, oil tank removals and plans review is almost too much to be handled by one person.

With this increase of service, I feel that this officer is not making an effective attempt at a fire prevention program. In some cases, the property or business owners do not take code violations seriously enough, which requires many return inspections. When I have to return more than once a year it puts the residents of Franklin in harm's way, and takes away from my other duties. I recommend that the Town adopt a Non-Criminal Fire Code Violation Notice Ticket Books and a fine fee structure. This would allow the department the ability to fine the more serious offenders.

I have increased the number of commercial business inspections along with helping businesses to formulate evacuation plans for their employees. In turn, this has shown an increase in the number of requests for conducted fire drills by this department in occupied business facilities. It is a good sign that employers are concerned with the safety of their employees.

Over the past year I have attended many classes dealing with the changes in the State Building Code, structures and system, evaluating performance based designs and plans review.

I would like to thank the Building Commissioner David Roche, Gus Brown and their staff for their assistance over the past year. Thank you, also, to the dedicated men and women of this department for their assistance in helping me to perform my duties during the past year.



*Inspection Activities by Month*

**Emergency Preparedness**

The department continues to be the lead agency for the Town's emergency preparedness to natural and man-made disasters. This year we have actively worked on the development of an emergency operation plan to insure adequate response and coordination when responding to large scale disaster. This year we continue to process of training for all Town Staff and emergency first responders to insure proper reaction in time of crisis. In addition, with the completion of the department's new Headquarters facility we now have an Emergency Operations Center to manage large scale emergencies. This Center has provisions for all Town Departments to function from one area to insure a coordinated Town response to large scale emergencies.



## FIRE STATION BUILDING COMMITTEE

The Fire Station Building Committee is pleased to submit this report to the citizens of Franklin.

The Fire Station Building Committee (FSBC) is made up of seven appointed members, reporting to the Town Administrator. The Committee is also made up of non-voting members.

Our purpose is to provide recommendations related to the design and construction of the new fire station headquarters. Specifically:

- Selection of an Architect for the design of the facility
- Present preliminary plans to the Town Council
- Selection of General Contractor
- Monitor the Construction Process

We are pleased to say, the construction of the new Fire Headquarters is complete and is now staffed and fully operational.

On April 12, 2008, the new Franklin Fire Headquarters was dedicated. Attendees included friends and families of current and former fire fighters as well as Town Council members and Fire Station Building Committee members.

The Fire Station Building Committee wishes to acknowledge the following:

### **Town of Franklin Taxpayers**

#### **Franklin Town Council:**

Deborah Bartlett  
Thomas Doak  
Christopher Feeley  
Scott Mason  
Joseph McGann  
Judith Pond Pfeffer  
Robert Vallee  
Stephen Whalen  
Shannon Zollo



#### **Fire Station Building Committee:**

Lou Allevato, *Chairman*  
Ken Norman, *Vice Chairman*  
Deborah Bartlett  
Vincent DeBaggis  
Bill Dowd  
Gary McCarraher, *Fire Chief*  
Steve Sims, *Captain, Franklin Fire Department*

#### **Non-Voting Building Committee Members:**

Paul Sharpe Jr., *Deputy Fire Chief*  
Michael D'Angelo, *Facilities Manager*  
Norma Collins, *Town of Franklin Purchasing Director*

#### **Town Administrator:**

Jeff Nutting

#### **Architect:**

Maguire Group, Inc., Foxborough, MA

#### **Project Manager:**

Daedalus Projects, Inc., Boston, MA

#### **General Contractor:**

G & R Construction, Inc., Quincy, MA

#### **Former Franklin Town Councilors:**

Mark Brady  
Paul Cheli  
Mark Eccher  
Phil Evans  
Carlo Geromini  
Mike LeBlanc  
Julio Renzi

**Franklin Historical Commission:**

Carol Harper  
Delwyn Arnold  
Deborah Pellegrini  
David Cargill  
Alice Vendetti  
Robert Percy  
Mona Ghiringhelli

**Dean College:**

Dr. Paula M. Rooney, *Ed.D., President*

**Massachusetts State Fire Marshal Office:**

Stephen Coan

**Town of Franklin Building Inspector:**

David Roche

**Facilities & Public Works Staff**

**Franklin Fire Department:**

All the Men & Women of the Franklin Fire Department

The new fire station headquarters will serve the citizens of Franklin for years to come. The station design and its location in the heart of Downtown Franklin preserve the importance of a municipal building. More importantly the new fire station will well serve the men and women of the Franklin Fire Department who risk their lives everyday for you and me.

***“Great People Serving a Great Community”***

*Respectfully submitted,*

*Lou Allevato*

*Chairman, Fire Station Building Committee*

**Fire Station Building Committee:**

Lou Allevato

Deborah Bartlett

Vincent DeBaggis

Bill Dowd

Gary McCarraher, *Fire Chief*

Ken Norman

Steve Sims, *Captain, Franklin Fire Department*

**Non-Voting Members:**

Paul Sharpe, *Deputy Fire Chief*

Michael D’Angelo

# HEALTH DEPARTMENT

## **Mission Statement**

The Franklin Health Department is charged with protecting the public health and well being of the community, in accordance with federal, state and local public health laws and regulations. To fulfill this responsibility, the Franklin Health Department administers a comprehensive inspection program.

## **Inspections**

The following list identifies the primary components of the department's inspection program and the total number of inspections and re-inspections conducted for each component.

* Food Service/Retail Food Inspection .....	330
* Title V Septic System Plan Review and Installation/ Repair Field Inspection, Total Applications .....	30
8 New, 22 Repairs, 10 Minor Repairs and Approximately 175 Field Inspections Conducted.	
* Chapter II Housing Code Inspection/Re-inspections .....	32
* Public Health Nuisance/Odor/Noise Complaint Investigation .....	30
* Semi-Public Pool/Spa Testing/Inspection and Public Beach Testing .....	40
* Inspection and Licensing of Children's Recreational Camps .....	7
* Inspection of Massage Establishments .....	2
* Local Area Vaccine Administration and Disbursement (Doses) .....	16,225
* Tanning Salon Inspection .....	4
* Manicure/Pedicure Establishment .....	40

## **Communicable Disease**

As mandated by the State Department of Public Health, all health departments must report, investigate and track all communicable disease occurrences in their jurisdictions. The Franklin Health Department has a contract with the Milford Area Visiting Nurses to investigate and follow up reportable communicable diseases that occur in the community. In 2008, the Franklin Health Department began using a computerized disease reporting system in conjunction with the Visiting Nurses and Massachusetts DPH. This system has allowed for more expedient reporting, tracking and follow-up of reportable illness.

The following list depicts this activity for fiscal year 2007-2008:

Campylobacter .....	2
Hepatitis A .....	0
Hepatitis B .....	3
Hepatitis C .....	9
Lyme Disease .....	61
Meningitis .....	3
Streptococcus Pneumonia .....	2
E. Coli .....	2
Ehrlichiosis .....	1
Giardiasis .....	6

Salmonella Enteritis .....	6
Bacterial Infection, Strep. Group A&B .....	1
Encephalitis .....	1
Cryptosporidiosis .....	5
Legionellosis .....	1
Pulmonary TB .....	4
Chicken Pox .....	44
Pertussis .....	5
Influenza A .....	2
Influenza B .....	2
Dog Bites .....	17
Cat Bites .....	5
Bat Bites .....	1

## **Flu Clinics**

In fiscal year 2007-2008, the Milford VNA immunized 191 residents in the clinic setting, and an additional 20 residents at home. In addition, the Franklin Health Department held 1 town employee flu clinics immunizing 50 town employees. The Health Department wishes to thank Dr. Darrolyn Lindsey for once again donating her time during the employee flu clinics.

## **Licenses and Permits**

The following is a comprehensive list of all permits/licenses issued by the Franklin Health Department during fiscal year 2007-2008. Most licensed/permitted activities require at least annual inspections as part of the permitting process.

Burial Permits .....	59
Bakery .....	5
Bottling .....	1
Catering .....	0
Cleaners/Laundromats .....	3
Recreational Camps .....	15
Demolition .....	7
Septic Installers .....	45
Disposal of Offal .....	27
Food Establishment .....	102
Funeral Directors .....	3
Infectious Waste .....	1
Frozen Desserts/Ice Cream .....	9
Massage Establishment .....	9
Massage Therapist .....	38
Milk and Cream .....	35
Mobile Food .....	3
Pasteurization .....	1
Private Wells (potable) .....	7
Irrigation Wells .....	9
Recycling .....	1
Retail Food .....	30
Stables .....	22
Manicure Establishment .....	18
Tanning Establishment .....	46
Semi-Public Pools/Spas .....	28

**Staff**

The current Health Department staff is as follows:

David E. McKearney, RS Health Director/Agent  
Emily Coyne, Assistant Health Agent  
Virginia McNeil, Administrative Assistant

The Franklin Health Department wishes to thank all department heads and staff for their efforts in supporting and assisting the Health Department through another very busy year.

In 2008, the Franklin Health Department partnered with the Worcester Regional Medical Reserve Corps, to enlist volunteer members from the community to assist the Health Department and the Board of Health, in the event of a public health emergency. The Franklin Health Department still has a need for additional volunteer health care professionals and non-health care volunteers as well. If you are interested in serving, please contact the Franklin Health Department or the Reserve Corp at [www.worcesterregionalmrc.org](http://www.worcesterregionalmrc.org).

**Board of Health**

The three-member elected Board of Health is the policy making arm for the Health Department. The board members draft public health bylaws, and review all site plans for compliance with local and state public health regulations. The board members preside

over administrative hearings in all matters concerning Health Department licensed and permitted activities. Board members may assist with field inspections as necessary, and are available for consultation on issues relative to the public health.

In 2008, long-time Board of Health members Dr. Mario DeBaggis and Dr. Darrolyn Lindsey left the board. The Franklin Health Department would like to publicly thank Dr. DeBaggis and Dr. Lindsey for their years of service to Health Department and to the community.

Bruce Hunchard, Board of Health Chairman  
Paul Cheli, Board Vice Chairman  
Donald Ranieri, Jr., Board Clerk

**Hours of Operation**

The Franklin Health Department is open Monday, Tuesday and Thursday from 8:00 am to 4:00 pm, Wednesday from 8:00 am to 6:00 pm and Friday from 8:00 am to 1:00 pm.

*Respectfully submitted,*

*David E. McKearney, RS  
Public Health Director  
Franklin Health Department*

# FRANKLIN HISTORICAL COMMISSION

## **Purpose and Organization**

The Franklin Historical Commission's mission is to preserve, protect, and develop the historic and archaeological assets of Franklin. Meetings are held on the third Tuesday of each month at 7:30 PM in the Municipal Building. Members are Delwyn Arnold, David Cargill, Mona Ghiringhelli, Deborah Pellegrini, Bob Percy, and Alice Vendetti. New member Alan Earls has assumed as a Member the opening left by departing Chair Carol Harper.

Associate members are Nicole Estey, Kim Hamdoun, Rob Lawson, and Nicole Nietzel. Associate memberships are available for anyone interested in town history by contacting the Town Administrator or speak to a current member.

The activities of the Commission encompass many areas including: research on places of historical or architectural value, working with the State Archaeologist in conducting surveys and reporting on sites, supporting educational activities, providing information for genealogical searches, and operating and maintaining the Franklin Historical Museum (known in its Washington St. location as the Horace Mann Museum). The many activities of the Commission are performed with a very small budget and depend on the generous support of volunteers.

## **On the Internet**

The Commission provides a web page on the town's newly redesigned web site that describes the purpose and functions of the Historical Commission ([http://franklinma.virtualtownhall.net/Pages/FranklinMA\\_BComm/historical](http://franklinma.virtualtownhall.net/Pages/FranklinMA_BComm/historical)). Current activities and monthly meeting minutes appear on this site. Through this web site the Commission receives several inquiries from different parts of the country for information about relatives who lived in Franklin. Work is underway to populate this site with additional information about town history and the Commission's activities.

## **Franklin Historical Museum**

The most exciting event of the past year has been preparing for and planning the move to a new museum. The Commission is responsible for keeping and preserving thousands of artifacts, formerly on display at the Horace Mann Museum at 827 Washington Street, at the corner of Colt Road. Because of the cramped space and poor conditions for historical preservation at that site, the museum is moving to 80 West Central Street, until recently the home of the Franklin Senior Center, and prior to that, the Franklin Town Hall.

This effort has been strongly supported by the Town Council, various Town departments, and interested citizens.

The new larger display space at 80 West Central St. will allow us to make more artifacts available to the public, and to rotate displays seasonally. Local memorabilia on display will include: a 1912 pump organ, an 1890 Trowbridge piano made in Franklin, Red Brick School scrapbooks, a crank Victrola, documents and books about Franklin's native son Horace Mann, town reports, Civil War and World War I and II items, agrarian and industrial tools and utensils, period clothing and accessories from the nineteenth century, a

Golding printing press made in Franklin, old photos and newspaper articles, an 1879 fire engine, and much more.

The Commission initiated a project with Thomas Shanahan, Dir. of Continuing Education at Tri-County regional school, to have students build display cabinets for the museum's artifacts. These beautifully constructed cabinets will occupy a central place in the new museum.

Because of the dynamic nature of this museum, the Historical Commission gladly accepts donations of pictures, books, and other historical items. Donated items are added, as appropriate, to the displays. The Commission also makes museum resources available for authors and other researchers.

## **What's Ahead**

Work remains to refurbish the 150+ year old building and to bring it into compliance with museum standards for appropriate heat, light, and humidity exposure.

The Commission has also approved structural improvements and a landscape design for the new museum's entrance, to enhance the building's appeal, and to emphasize its new role in the community.

When the new museum opens in 2009, generous volunteer support will help us to expand the museum's hours of operation (previously 4 hours per week on Sunday, and by special request). As before, admission to the museum will be free of charge.

## **Cataloging the Museum's Inventory**

Through the efforts of Commission member Del Arnold, and a team of volunteers, we continue to create a database of the museum's inventory of artifacts, large and small.

## **Stanley Chilson Films**

Stanley Chilson films of Franklin from 1935 through 1963 are available on videotape. A set at the library is available for loan. They are also available for viewing during museum visiting hours. The Commission can make copies of these tapes for individuals for the cost of the tape. DVD copies can be used for presentations at the Senior Center, retirement communities, and for other interested groups.



Commission member Del Arnold and town cable official Robert Dean have made available two sets of DVDs: one for use by the town's cable channel, and another for the museum.

**Historic Preservation of Community**

Work continued with the Massachusetts Historical Commission to identify possible historical properties that may be impacted by local development and construction. Several requests from local builders and realtors concerning the residences listed on the inventory of older homes were answered.

Presentations about the history of Franklin were made to several groups, including school programs, scouts, and other civic organizations.

The Commission receives requests from people doing family histories about former residents of Franklin. The Commission responds by consulting resource documents on file at the museum.

A member of the Commission serves on the Planning Board review committee to review new building plans and, in the interest of the community, ensure that their architectural conformity for their location is maintained.

Commission members have met with Chris Skelly of the Massachusetts Historical Commission, in part regarding our mutual interest in cataloging properties of local historical significance.

The Commission served in an advisory role regarding the Town Council's effort to place the Community Preservation Act (CPA) before town voters for their approval. The CPA went down to defeat at the polls, but a great deal of awareness was raised about the importance of historical preservation in the town's cultural life.

*Respectively submitted,*

*Bob Percy and  
Commission Members*

# FRANKLIN HOUSING AUTHORITY

## **Board of Commissioners**

The following Officers were duly elected at the annual organizational meeting of the Franklin Housing Authority held on April 7, 2008.

George A. Danello, Chairman  
Christopher K. Feeley, Vice Chairperson  
Peter L. Brunelli, Treasurer  
Mark A. Teehan, Assistant Treasurer  
John R. Padula, Commissioner

## **FHA Staff**

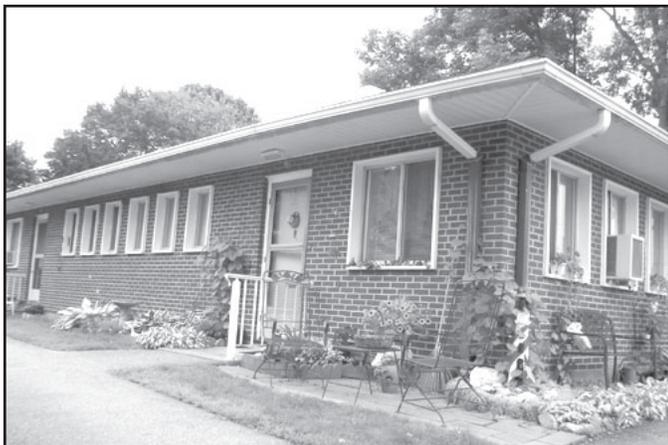
Lisa M. Collins, Executive Director  
Diane Lamoureux, Administrative Assistant  
Melva Jackson, Office Clerk  
Michael Gilligan, Maintenance Supervisor  
William Pizzi, Laborer  
Frank McAvoy, Groundskeeper  
Anne Ayotte, Service Coordinator

## **Modernization of the Franklin Housing Authority**

Franklin Housing Authority worked with the Town to replace heating and ventilation systems that benefited 40 units of elderly/disabled housing built in 1960. The construction portion of the project was funded by the Town of Franklin through a Community Development Block Grant. The design portion of the project was funded through the Franklin Housing Authority and the Department of Housing & Community Development. We greatly appreciate the opportunity to work with the Town of Franklin on this project completed in November 2007.

## **FHA Property**

The Franklin Housing Authority manages 161 units of State Aided Elderly/Disabled Housing, 33 units of low income Family Housing and an 8-unit Group Home. Additionally, the Housing Authority is responsible for a four bedroom congregate facility. This program provides a shared living environment for its residents who maintain private bedrooms. Congregate housing was established



for residents who are self-reliant, however may need limited support.

Also, Franklin Housing Authority owns two single family homes in town. These two properties are reserved for lease to low-income families and affords these families the opportunity to reside in a residential neighborhood.

Franklin Housing Authority has been awarded \$1,250,000 for the development of an additional Chapter 689 housing facility. Chapter 689 housing is reserved for mentally challenged adults and will be overseen by the Department of Mental Retardation. We have secured a suitable site for this development on Plain Street. Further the designer; Winter Street Architects has been approved and has begun the design phase of this development. We expect to begin construction late 2008.

## **Special Events Noted with Appreciation**

- Saint Mary's Parish Youth Organization treated FHA residents to an indoor picnic during the summer. Volunteers and youths along with the pastor spread smiles and good cheer to all.
- Rotary Club members served their annual spaghetti dinner to FHA residents and area seniors complete with all the fixings. Anthony Padula provided music and songs from the past, which

put a tap to the foot and a smile to the face of all seniors who attended. Rotary members cooked, served, entertained and picked up after. Rotarians always comment that the smiles and the kind words of appreciation received make their time and efforts very rewarding.

- Students and teachers from the Remington/Jefferson schools, with help and support from the Franklin Police Department and parents of students, provided Christmas gifts for Franklin Housing Authority's young family members through a Secret Santa program for the ninth year running. This group provides gifts along with Christmas spirit that may otherwise be lost.
- One Franklin family provided a Franklin Housing Authority low-income family with a wonderful Christmas of gifts specifically selected for the family members. The spirit of the holiday was overwhelming for this family.
- The employees of the Franklin Housing Authority cooked and served all the fixings of a traditional cookout at its seventh-annual Senior Appreciation Cookout. Ben Franklin Savings Bank sponsored the picnic and we offer special thanks to them for making the day possible.

### **Special Thanks**

The Board of Commissioners, Staff and Residents of the Franklin Housing Authority wish to express their thanks and appreciation to the following:

- The Clergy, a continuous support and comfort in the time of need and always.
- Franklin Senior Association Members:  
Mary Chambers, Vice President  
Doris Mattison, Treasurer  
Betty Picard, Secretary  
Beverly Carroll, Sunshine Club  
Evelyn Mucciarone, Member at Large  
This Association plans pizza parties, holiday gatherings, morning coffee and donuts, card parties and many more events for the enjoyment of all Franklin Seniors.
- Chairman Christopher K. Feeley and all of the Franklin Town Council Members, Town Administrator, Jeffrey Nutting and his staff for their continued support and assistance.
- Council on Aging, Veterans Agent, SHINE Program and Food Pantry for assisting residents with health care concerns and work-

ing with the Authority to recognize needs and provide activities, nourishment and specialized services.

- Franklin Police Department, Chief Williams and Deputy Chief Semerjian for continuous concern, attention and response to the needs of the Authority and its Residents.
- Franklin Fire and Rescue, Chief Gary McCarraher and his department are always professional and respectful.
- Franklin TRIAD Committee along with the Norfolk County Sheriff's Office, Sheriff Michael Bollotti and his staff for assisting in identifying the safety concerns of Franklin seniors and planning aggressive strategies to enhance the quality of life of older Franklin residents and for the "Are You OK?" program.
- Senator Karen Spilka, Senator Scott Brown, Representative James Vallee and U.S. Representative James McGovern for their relentless support of the Housing Programs and Bills with the best interest of our residents at heart.
- Boy Scout Troop 126. Under the leadership of Bill Murphy, Eagle Scout Candidate, Andrew Breen planned and organized a refurbishing project involving benches at the Theron Metcalf School Apartments. The outdoor benches were scraped and repainted and are now more frequently used by the seniors residing in that building. Scout Candidate, Benjamin James DiMartino planned and organized a refurbishing project involving rear entrances and the railings at the Theron Metcalf School Apartments. The appearance of the building was greatly improved and now enjoyed by the seniors residing in that building. Many thanks to Troop 126 for thinking of us while planning your Eagle Scout Projects and best wishes to Andrew and Benjamin for a successful future.

Through the years, the community and the housing authority are finding ways to improve the quality of life for our area seniors and low-income families. With the support of the Commissioners and the community the Franklin Housing Authority continues to be a great community living option.

*Respectfully submitted,*

*Lisa M. Collins, PHM,  
Executive Director*

## FRANKLIN HOUSING PARTNERSHIP

The Franklin Housing Partnership during this past fiscal year endorsed the senior village sub-division being built by Maple Leaf Realty Trust, which is called Meadowbrook Heights. This subdivision of fifty-nine units is to provide nine affordable units. The Partnership endorsed this subdivision to the Town Council and requested that the Council sign the regulatory agreement for Meadowbrook Heights. Construction on this subdivision has begun and at present a lottery is scheduled for the affordable units in the fall of 2008.

Hidden Acres, another senior village subdivision held a lottery for two affordable units. Two individuals were qualified to purchase these units. One qualified purchaser is the mother of a Franklin school teacher with the other qualified purchaser being the daughter of a resident who is employed in Franklin.

Based on the slower economy there has not been much construction occurring this past year.

The Housing Partnership is looking forward to more developments coming on line which will need the endorsement and assistance of the partnership in providing ownership opportunities for first time home buyers.



The Partnership is always in need of concerned, caring individuals to join our board. Interested citizens should feel free to contact the Town Administrators office.

*Respectively submitted,*

*Judith Pond Pfeffer,  
Member, Franklin Housing Partnership.*

## HUMAN RESOURCES DEPARTMENT

The Human Resources Department provides a wide range of services to employees and citizens of the Town of Franklin.

The business of the Town of Franklin is Customer Service. With this in mind we provided a series of facilitated workshops bring employees from different departments together to discuss opportunities for better service and share best practice ideas. This was a good opportunity for employees to learn more about what their co-workers do in other departments, and to see where their piece of a process fits.

To applicants and managers, Human Resources (HR) is the point of contact where business needs and candidate skills are matched. HR helps managers define the needs clearly and put them into a job description and prepare advertisements. These help attract candidates with solid skills and an interest in working for the Town. There were ten (10) employee resignations or retirements and nineteen (19) full or part time employees hired.

As the fiscal year came to a close the School Committee and Town Council acted to place the Public Facilities Department under the Municipal side of the budget. We are working closely with the Town Administrator and Department management to identify opportunities for efficiency, and to resolve collective bargaining issues for the union employees involved. Work on this transition will continue into the coming fiscal year.

Once a new employee is selected HR becomes “the benefit place.” The staff makes sure all the paperwork is complete so that individuals will be paid, benefit options are explained, and employees select those which best meet their individual needs. Questions about benefits continue throughout an employee’s time with the Town and continue into retirement. In addition to the mandatory participation in Norfolk Retirement System, or OBRA for part time employees benefits include:

- Life Insurance
- Health Insurance
- Dental Insurance
- Section 125 Flexible Spending Accounts
- Short and Long Term Disability plans
- Section 457 Savings Plans

All employees, other than Police and Fire, are covered by Worker’s Compensation, a federally mandated program. This no fault insurance is designed to provide income security and medical coverage for individuals injured on the job. The program is insured through Massachusetts Educations and Government Association Workers Compensation Group (MEGA). Human Resources continues to ensure that incident reports are filed timely with MEGA reviewing claims and making payments directly to the employees. We also work with managers and employees across the Town to support safe work practices, so that the frequency and length of workers compensation absences are held to a minimum.

On an annual basis, all benefit programs are reviewed to be sure they comply with Federal and State laws. Health Insurance continues to be a major cost issue for employees, applicants and the Town. The Insurance Advisory Committee actively explores options. Contracts with Blue Cross/Blue Shield, Guardian , and Boston Mutual were looked at in terms of cost and coverage. The goal is to provide benefits that are competitive with the market to attract and keep the right workforce and to provide those quality benefits at the lowest cost possible.

The HR Department has implemented a wellness program, offered by MIIA to the employees of the Town. These have included fitness walking, relaxation techniques, and healthy eating. This program, designed to improve health and fitness will continue next year at no cost to the Town.

In the prior fiscal year, the Town Council voted to bring retired teachers back to the municipal health insurance plan as of July 1, 2007. As of that date 187 retired teachers and their survivors who had been insured in the State Retired Teacher Group Insurance Commission (GIC) plan were successfully enrolled in the municipal plans. During the year we had frequent contact with these retirees so that they found their transition smooth.

As we begin the next year new goals have been set. They include:

- Partner with School HR activities to find service improvements and cost efficiencies.
- Continue to deliver high quality customer service to employees, retirees, and citizens.
- Constantly monitor full range of benefit options. The focus on the Health Insurance Program will continue.
- Identify information which can be best communicated electronically and keep web site current.
- Provide excellent service to and resolve administrative issues arising from municipal health insurance program.
- Facilitate managers using job descriptions and performance evaluations to strengthen organizational and employee performance.
- Review and edit the Personnel Bylaw and related policies and procedures to keep them current and appropriate for use by managers and employees.
- Educate employees on the Sec. 125 Flexible Spending Accounts which are available to them for medical or dependent care costs.
- Support managers and employees in employee relations activities.

We appreciate input from employees and citizens at any time.

*Respectfully submitted,*

*Stephanie McNeil  
Human Resources Director*

# HUMAN SERVICES DEPARTMENT

## Recreation Department

150 Emmons Street  
Franklin, MA 02038  
[www.franklin.ma.us/recreation](http://www.franklin.ma.us/recreation)

The Recreation Department is located at 150 Emmons Street. The Recreation Department offers Franklin residents a variety of programs and events for youths and adults as well as coordination of youth sports organizations and field maintenance. The department operates and schedules activities for Chilson Beach at Beaver Pond, Fletcher Field, Dennis Pisani Field (formally Theron Metcalf), Henry "Ski" Faenza Tot Lot (Nason Street Tot Lot), King Street Memorial Field, Dacey Community Field, and Meadowlark Lane Athletic Fields. The department is also responsible for scheduling the use of all school fields during the summer, when school is not in session.

### Chilson Beach

This year, Chilson Beach was busier than ever with over 3,400

visitors utilizing the many functions of the pond. Canoeing, kayaking, swimming, fishing, and hiking were some of the activities available at Chilson Beach. We expanded the usage of the facility to include a Father's day fishing derby, Movie night at the pond, soccer, football, lacrosse and cross country running. The turf field was used for football, soccer, and lacrosse, as well as yoga for senior citizens, tai chi, boot camp, and many other recreational activities. A portable recycled plastic walkway is installed for handicap accessibility to the water and playground area. A temporary volleyball/badminton court was also constructed for families to enjoy during the beach season.



A temporary volleyball/badminton court was also constructed for families to enjoy during the beach season.

### RECREATION PROGRAMS

#### Summer Playground Program

An eight week playground program was held at Fletcher Field from June 25-August 17 2007. The program hours were Monday-Friday from 8:30 am to 3:30 pm daily. Activities included: organized games, arts and crafts, water fun, sports, and weekly visitors which included the Rock climbing wall, Mad Science, a giant water slide every Thursday. K-9 officer Michael Gilboy and his dog Chase also visited the camp. The program had 346 registrants throughout the summer, 44 more than the previous year.

The Summer Playground Program Director again this year was Diane Simpson, a Medway High School graduate, and Physical Education teacher at the Benjamin Franklin Classical Charter School. The Summer Playground Program staff included: Vicky Ray, Whitney Simpson, James Ray, Chris Reagan, Corey Gates, Derek Adams, Sarah Davis, Kevin Davis, Steven Schwab, Julie Semerjian, Jason Dellorco, Cara Hass, Kaitlyn Williams, and Eileen Segreve.

#### Youth Basketball Program

The Youth Basketball program continues to grow over the past 30 years and now involves over 1,400 children, 150 teams, 288 coaches, and utilizes every school gymnasium in town. The Recreation department expanded its basketball program to include Kindergarten, 1<sup>st</sup> and 2<sup>nd</sup> Grade. This introductory league has brought joy to the many children of Franklin over the years. The program utilizes school gyms at Parmenter, Davis Thayer, Horace Mann Middle School, Remington Elementary, J.F. Kennedy School, Keller Sullivan Middle School, and Franklin High School auxiliary gym.

This year the youth basketball program ran from December 1-March 3 on Saturdays. The FYBL is divided into nine divisions: Kindergarten (co-ed), 1<sup>st</sup> & 2<sup>nd</sup> Grade Boys, 1<sup>st</sup> & 2<sup>nd</sup> Grade Girls, 3<sup>rd</sup> & 4<sup>th</sup> Grade Boys, 3<sup>rd</sup> & 4<sup>th</sup> Grade Girls, 5<sup>th</sup> & 6<sup>th</sup> Grade Boys & 5<sup>th</sup> & 6<sup>th</sup> Grade Girls, 7<sup>th</sup> & 8<sup>th</sup> Grade Boys & 7<sup>th</sup> & 8<sup>th</sup> Grade Girls divisions.

This year, our coordinators were Michael Vinson 3<sup>rd</sup> & 4<sup>th</sup> Boys, Jim Edgehill 3<sup>rd</sup> & 4<sup>th</sup> Girls, Mike Canesi 5<sup>th</sup> & 6<sup>th</sup> Girls, Mark Eccher 5<sup>th</sup> & 6<sup>th</sup> Boys, Robert Ferrari 7<sup>th</sup> & 8<sup>th</sup> Girls, and Steve Skaza 7<sup>th</sup> & 8<sup>th</sup> Boys. It is because of these individuals and the volunteer coaches, that this program is a success. The K-4th grade leagues are set up as a non-competitive learning experience for the children with the focus on fundamental basketball skills. Grades 5<sup>th</sup>-8<sup>th</sup> grade basketball leagues start to teach the kids different rules, zone defense, pressing, and traits of competitive basketball. Ten players are drafted to each team and games are played weekly on Saturdays. Participation trophies are awarded to all 1<sup>st</sup>-4<sup>th</sup> grade players, and a "break-up" pizza party is held for all K-2<sup>nd</sup> grade players after the final game of the season.

#### Pee Wee Baseball

The Pee Wee Baseball program was created in 1999 by Director, Ryan Jette. Since then, the program has grown from 26 kids to 320 kids. Taking his baseball coaching experience coupled with past employment with Major League Baseball International, Ryan created a beginners baseball program that teaches kids the proper techniques of hitting, fielding, base running and throwing. This fun league features 4 practice sessions and 10 controlled games. The use of tees, soft bats and spongy balls make this program a safe and enjoyable start children ages 4-6 years old.

### **NFL Flag Football**

The Recreation Department teamed up with the NFL to bring this non-contact flag football league to kids aged 6-14 years old. 240 kids signed up to play each Tuesday & Thursday evening at the Beaver Pond Turf Field. Reversible NFL game jerseys, playbooks, wristbands, belt/flag setup and access to the NFL Kids website gives kids the opportunity to follow their favorite player or team. Players learned the fundamentals of throwing, catching, running and teamwork. Punt, pass, and kick competition will allow kids to showcase their skills in a competition against area youths.

### **Kid Care Babysitting**

The Recreation Department continues to offer this 6-hour training program for kids ages 11-16 years old. Kelly Brooks teaches kids the business of babysitting while coordinating lectures on childcare, fire and police safety, nutrition, and diapering. Classes were offered monthly throughout the year and over 120 kids were introduced the business of babysitting.

### **Tennis Program**

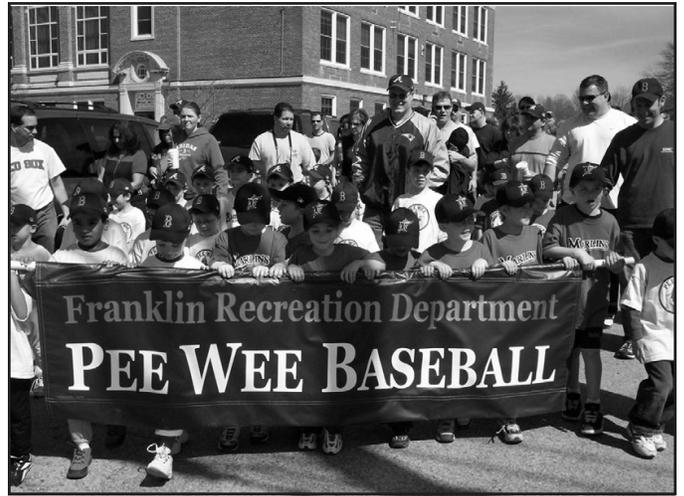
A summer youth tennis instructional program was offered at the Franklin High School Courts. The six-week program was under the supervision of ex-varsity FHS tennis coach, Paul Parnell, and instructors Katelyn Fausnacht. Classes were run at the Franklin High School tennis courts, Monday through Thursday for all skill levels. Over 100 children participate in our tennis program annually.

### **Girls Lacrosse**

The Recreation Department started Girls lacrosse in the spring of 2005. The program registered 60 girls and took part in the Massachusetts Bay Girls Lacrosse League for the first time. This past spring, the Franklin Girls Lacrosse program registered over 150 girls. There were two teams at the 3<sup>rd</sup> & 4<sup>th</sup> Grade division, which were coached by Roger Jette and Jim Edgehill. There were two teams at the 5<sup>th</sup> & 6<sup>th</sup> Grade level, which was coached by Hank Versprille and Steve Ellin. And two teams at the 7<sup>th</sup> & 8<sup>th</sup> Grade level, which were coached by Barry Magerman and Scott Anderson. All levels had successful seasons and played in 8 regular season games. Franklin hosted the third annual Invitational Jamboree on April 1 at Franklin High School. 28 teams (560 players) from all over the Metrowest region participated.



*Girls Lacrosse*



*Pee Wee Baseball*

### **Golf Lessons**

The Recreation Department in conjunction with Golf Professional, Mark Copithorne, offered Adult and Junior Golf instruction at the New England Country Club in South Bellingham. The lessons covered all aspects of the game of golf (putting, chipping, bunkers, irons, and woods). Registrants met one day a week for 6 weeks to practice their skills. Lessons were offered during the summer and fall season for over 300 residents attending. Express 2 day lessons were offered over April Vacation. Participants enjoyed playing the course following the six-week lesson to see what they learned.

### **Adult Baseball**

Franklin Recreation organizes and runs the Hockomock Amateur Baseball League, which is affiliated with the Massachusetts Amateur Baseball Association in the Stan Musial unlimited age bracket division. The league featured 8 teams with over 160 men participating in competitive baseball during the summer. A 30+ game schedule with playoffs and a state tournament made this league a great success for local talent. Franklin Clarmac's took home the championship for the 10<sup>th</sup> time in 12 seasons. The Clarmac's also finished 4<sup>th</sup> in the Stan Musial State Tournament. Check out our website at [www.hockomockbaseball.com](http://www.hockomockbaseball.com) for more information.

### **What's New in 2007**

This year the Recreation Department developed new programs geared toward middle school athletes; golf, football, and track and field. Intramural basketball for boys & girls was introduced to keep kids playing basketball if they were unable to join the FHS teams. By instituting similar practices, and using some of the high school varsity coaches in clinics, children are exposed to a particular sport before they reach the high school level.

Mountain Biking was offered to kids ages 12-16 years old. 15 kids learned about responsible forestry and fundamentals of biking through the trails of the Franklin State Forest.

The Recreation Department sponsored several field trips; over 300

residents attended Boston Red Sox games vs. the Los Angeles Angels, Baltimore Orioles, and Cleveland Indians, six paintball trips to Fox 4 in Upton, New England Patriots pre season game, and Pawtucket Red Sox games.

Youth Wrestling was offered through the Recreation Department during the winter. Over 50 kids engaged in youth wrestling meets with kids from all over the state. Practices were held at the FHS Wrestling Room. Weekend meets were held at the Franklin High School Field House.



*Sports for Tots 2007*

Ms. Susie’s “Mommy & Me” classes were continued in 2007. Tumbling Two’s, Squish, Jumping Gymnastics, Terrific Toddlers, and Half Pints, which are all mom and baby classes designed to provide indoor fun and an opportunity to meet new families in Franklin. Organized activities and free play for children is important for social and physical development. The Recreation Department is now equipped to provide this valuable experience for youngsters. First Friends pre school program was offered two days a week so that

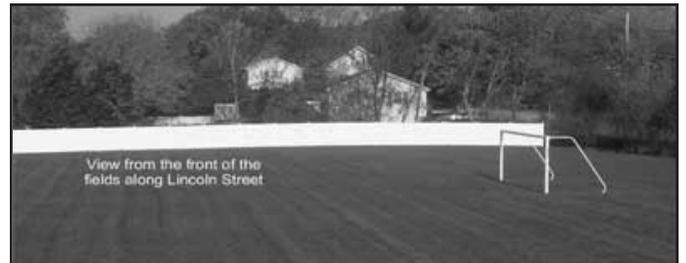
families could give their toddlers a chance to try pre school before actually sending them off to full day. Our two certified pre school teachers, Kelly and Nicole did a great job with this class.

During February and April Vacation students engaged in a list of activities; rock-climbing, paintball, baseball clinics, field hockey, lacrosse, paintball, and much more.

A new playground has been constructed at the King Street Memorial Field. King Street Playground has been installed and the equipment has been geared toward two distinct age groups. One structure is designed for 2-5 year olds and the larger structure for 5-12 year olds. A new playground at Beaver Pond was built in the memory of Mary & Joseph Vendetti. Members of the Vendetti family along with Director, Ryan Jette designed this tot lot for 2-5 year olds.

*Respectfully submitted,*

*Ryan Jette  
Director of Recreation*



*Dacey Field has a newly constructed ADA playground with handicap accessibility.*

## Recreation Advisory Board

The Recreation Advisory Board’s purpose is to assist other town agencies in meeting the recreational needs of the community. The Board works closely with the Director of Recreation, the Town Administrator, the Department of Public Works, as well as the School Facilities Department and the Athletic Director. The Recreation Advisory Board also advises the Town Administrator, Finance Committee, and Town Council regarding the expenditure of monies from the Fletcher Fund. The Recreation Advisory Board meets monthly to discuss issues pertaining to youth recreation, development of additional playing fields, field dedications, and spring/fall field allocations.

During the past year, the Recreation Advisory Board worked on the following:

1. The dedication of the Dacey Community Field on Lincoln Street, and the Joseph & Mary Vendetti Playground at Beaver Pond
2. Monitor capital projects at Dacey Community Field, Fletcher Field, and Dennis Pisani Field.
3. Accepted Franklin Youth Lacrosse president Lincoln Purdy as an ex-officio member of the Recreation Advisory Board.
4. 5 year Recreation Capital Plan regarding ADA compliance, field renovations, playground and restroom improvements.

### Goals of the Recreation Advisory Board

- Development of multi purpose facilities in various locations of town.
- Continued partnership with the Department of Public Works Grounds and Maintenance Division, as well as the School Facilities Department and their efforts to maintain all town and school fields.
- Bring all recreational facilities into compliance with Americans with Disabilities Act, making facilities accessible to all users.

Members of the Recreation Advisory Board are: Chairman; Wayne Simarrian, Larry Pollard, Paul Socci, Mark Eccher, and Jim Leary. Ex-officio members include: Andy Coppola, Paul Sullivan, Dave Sotille, Greg Brecht, Lincoln Purdy, and Brad Sidwell.

*Respectfully submitted,*

*Wayne R. Simarrian  
Chairman*

## Council on Aging

This year was an exciting time for the Council. We are in our new center and with it has brought many new faces.

The COA has been busy supporting Karen Alves and her wonderful staff and volunteers. They provide an enthusiasm and creativity which makes our center a place of welcome where seniors can enjoy activities that keep them healthy, active and connected.

This year, Stella Jeon and her committee planned and provided a very successful Senior Expo. This event has proven to be a well-organized program, offering a wide variety of information and education and a great way to have fun.

Under the guidance of Kenneth Moore, our chairman, we found ourselves busy with policies and procedures and working with the director to keep our center updated and current. Ken resigned as chairman, however, he will continue as a valued council member.

We said goodbye to Lillian Morrissey and Ralph Masi, two members who resigned this year. We are grateful for the years they shared their time and talents with us and we wish them well.

We are looking forward to welcoming two new members who will bring a new and different energy to our council.



As the new chairperson, I am looking forward to a year of new beginnings. I invite people from the Franklin community, senior and “seniors in training” to attend our meetings and offer us suggestions and ideas so that we can continue to be the best place where seniors can come to enjoy life.

*Respectively submitted,*

*Nan Rafter,  
Chairperson*

## Senior Center Building Committee

In September of 2005, the Franklin Town Council passed a resolution to appoint a Franklin Senior Center Building Committee, charged with the design and construction of a new Franklin Senior Center. In a matter of almost exactly two years, we identified the Program needs, then designed and built the new Senior Center. Our first meeting was held on November 14, 2005 and we officially opened on November 13, 2007.

I would like to take a moment and publicly thank the Building Committee:

Thomas D. Mercer, Chairman  
Karen Alves, Vice Chairman  
Judith Pond Pfeffer  
Paul Remington  
Bob Avakian  
Stella Jeon  
Nancy Rafter

We were also very fortunate to have a great team on this project, the architectural firm Courtstreet Architects, the project management team from Daedalus, and the general contractor BW Construction.

I would also like to say thank you to Facilities Director Mike D'Angelo and Building Inspector David Roche whose guidance was greatly appreciated and sometimes goes without notice on some

of these Town Projects. They were with me at almost every weekly construction meeting for 16 months.

Another much deserved thank you goes to my right hand through this entire project the Town's Purchasing Agent Norma Collins; she gave of her time to our committee to act as clerk and was always there to help make our job easier.

We also need to recognize a group of people, The Friends of Franklin Elders whose many generous gifts to the new Senior Center certainly have helped to make the center an enjoyable destination for our seniors.

We were given a total project budget by the Town of 6.2 Million Dollars. I am happy to report that we were successful in completing our charge on time and most importantly on budget.

The Building Committee is very proud of this wonderful new facility.

*Respectfully submitted,*

*Thomas D. Mercer, Chairman  
Franklin Senior Center Building Committee*

## Franklin Senior Center

The Franklin Council on Aging is charged with: identifying the total needs of the elderly population, educating the community and enlisting support and participation of all citizens about these needs, and designing, promoting, and implementing services to fill these needs. These goals are achieved through the Franklin Senior Center's programs, services and activities. The Senior Center is located at 10 Daniel McCahill Street and is open Monday through Friday from 8:30 a.m. to 4:00 p.m.

The Senior Center employed 3 full-time employees and 2 part-time employees through its FY'08 municipal budget. The Center also employed one full-time and one part-time employees who were supported by grant funding.

The Senior Center provides opportunities for fitness, nutrition, social service coordination, socialization, recreation, transportation, health screening & wellness, educational programs, and volunteer opportunities.

### Highlights

The Council on Aging moved into our new facility at 10 Daniel McCahill Street on November 11, 2007. The Senior Center Building Committee hosted a Grand Opening on that day which was attended by over a thousand seniors and their families. The Undersecretary of the Executive Office of Elder Affairs, Sandra Albright, spoke about the value of Senior Centers to their community and Stella Jeon, COA member, was awarded with a silver clock in recognition of her perseverance in pursuing the goal of building a new Senior Center.

In the new building we have been able to expand programs and services to better meet the needs of our growing senior community. Participation at the new Center has tripled as compared with our former facility and we have seen a 350% increase in the number of men coming to the new Center.

The new Center hosts the Common Grounds Café, which serves affordable, nutritious breakfast and lunch daily, and Ben's Bounty Gift Shop. We also launched a Supportive Day Program, The Sunshine Club, which provides a structured, supervised and stimulating environment for frail elders, and those with mild to moderate dementia.

A hairdressing service, chiropractic clinic, Low Vision Support Group, manicure service, and chair massage have also been established. Several new activities include: Tai Chi, a Zumba dance class, a Retired Men's Group, a Red Hat Club, a book discussion group, a men and women's pool league, a golf league, knitting classes, wood carving classes, a bridge group, and a brain fitness group.

In March, the Franklin Police contributed to our St. Patrick's Day party by preparing a dinner and serving it. Employees from Putnam Investments have also been volunteering to help at our social events throughout the year.

In May of 2008, the Council on Aging, along with WMRC, First Class Radio, hosted the 7<sup>th</sup> annual *WMRC Senior Expo*. This year's event featured a fashion show showcasing both men and women's fashions, along with health screenings, entertainment, raffles, and free giveaways.



*A group of seniors proud to show off their new Center.*

Also in May, our annual Memorial Day Breakfast was held at the Franklin Elks Post to commemorate our veterans and their families. The Franklin Police Honor Guard presented a moving ceremony and Veteran's Agent, Bob Fahey, paid tribute to our heroic veterans. The Franklin Elks Post 2136 graciously hosted this event.

In June, we hosted our 7<sup>th</sup> annual Nonagenarian Tea Party to celebrate our nonagenarian residents. Also in attendance were two very special centenarians, Helen Boghosian, 104, and Lil Pisani, 100 years old. A special award was presented to Saville Bennett, 98, who has been a volunteer at the Center for 38 years.

The Partners In Health Program was supported through a grant from the Metrowest Medical Foundation, The 200 Foundation, and The Fletcher Hospital Foundation. This funding supported a part-time, wellness nurse at the Senior Center. The wellness nurse provides ongoing health screening, education and home visits and an in-depth Fall Prevention program. By visiting elderly households, a thorough fall-risk assessment is performed and if the elder is found to be at risk for falling, adaptive assistance is provided, thereby reducing the risk of dangerous, life-threatening falls.

Several educational workshops were presented throughout the year, including a Registry of Motor Vehicles Safe Driving Program, an



*The Silver Spirit Award was presented to Bob Gagnon (l), COA member, for his dedication and commitment to the elder community by WMRC President, Tom McAuliffe (r).*

AARP Safe Driving Program, an Elder Law presentation, a Registry of Deeds workshop, a tax workshop to assist seniors with obtaining the Circuit Breaker credit and their Economic Stimulus rebates, a GATRA (Greater Attleboro Taunton Regional Transit Authority) presentation, and monthly health and wellness presentations.

The Senior Center also offers many ongoing programs and activities, such as a monthly legal clinic, weekly blood pressure clinics, monthly podiatry clinics; recreational opportunities, such as cards, games, crafts, movies, bingo; educational opportunities, such as computer classes, painting classes, Italian conversation group; fitness programs, such as line dancing, walking club, chair exercises, yoga, bocce, and horse shoes. Social interaction is also offered through various social groups and events.

### **Nutrition**

The Franklin Senior Center now offers freshly prepared breakfast and luncheon at the Common Grounds Café daily. A nutritious and affordable meal is prepared daily by dedicated volunteers under the supervision of Program Coordinator, Sue Barbour. In FY'08, we served 4,650 meals to over 400 customers at the Café. Social events are also held monthly with a complete meal with raffle prizes and entertainment.

The Senior Center also hosts the TOPS (Taking Off Pounds Sensibly) Support Group, which meets weekly to emphasize the value of healthy nutrition and offer support to members in their efforts to lose weight.

### **Outreach/Social Service Coordination**

Franklin's elderly and disabled residents can obtain information and referral about services and access social benefits and services from various local, state and federal programs by contacting our Social Service Coordinator, Bob Fahey. Bob can make home visits to homebound elders and disabled individuals to assess needs and coordinate assistance.

Our Social Service Coordinator can help seniors access Food Stamps, Fuel Assistance, Mass Health, Supplemental Security Insurance, Veteran's benefits, and many other public benefits. The Coordinator provides assistance with housing, employment, home care services, tax abatements, long-term care placement, prescription drug programs, and many other programs and services.

The SHINE (Serving the Health Information Needs of Elders) Program offers free assistance with health insurance and billing problems. SHINE can also provide assistance with prescription drug insurance issues. Our SHINE counselor attends ongoing workshops to stay up -to-date on health care insurance issues and learn about the latest programs such as the Medicare Prescription Drug benefits and benefits from the state sponsored program, Prescription Advantage. This year, our SHINE Counselor provided 116 counseling sessions to 95 individuals.



*Ben's Bounty Gift Shop offers great bargains, and proceeds go towards Senior Center programs and services.*

### **Transportation**

Handicapped accessible transportation for Franklin's elderly and disabled residents is now provided by GATRA, the Greater Attleboro Taunton Regional Transit Authority. GATRA started providing service in August of 2007. GATRA offers Dial-A-Ride service, which provides transportation for seniors 60 years of age and older and disabled residents. Service is available within Franklin or out-of-town (within a 15 mile radius) for medical appointments. GATRA also offers transportation for medical appointments to Boston and other destinations. GATRA transportation can be scheduled by calling 800-698-7676.

In February of 2008, GATRA initiated a fixed-route bus through Franklin, which serves all Franklin residents. The bus is available Monday through Friday from 6:00 a.m. to 6:00 p.m. and on Saturday between 9:00 a.m. and 6:00 p.m. GATRA transportation is funded by the assessment that Franklin pays annually to the MBTA. Prior to GATRA, Franklin paid this assessment, but did not receive any services.

### **TRIAD**

TRIAD is a collaboration of the Council on Aging, the Franklin Police Department and the Norfolk County Sheriff's Office. Its goal is to facilitate senior participation in crime prevention and detection programs and enhance senior awareness of scams and fraudulent schemes in its efforts to reduce crime in the senior population. TRIAD offers *Project Lifesaver*, which provides a wrist bracelet with a radio transmitter for individuals with dementia who are at risk for wandering. Should the individual wander, the caregiver notifies the police, and a search and rescue team is deployed with a mobile radio receiver to track the signal. The program is available to elderly residents suffering from dementia, or Autistic children.

Franklin's senior and disabled residents can also subscribe to the "*Are You Okay?*" telephone reassurance program. This program provides a daily telephone call to assure subscribers safety. Calls are made by the Norfolk County Sheriff's Office and if the subscriber doesn't answer the call, a well-being check is carried out to

assure the subscribers safety. Last year, 1,435 reassurance calls were provided to Franklin residents. TRIAD provides the Council on Aging with *Files of Life*, free medical emergency cards for seniors, which greatly enhance emergency medical personnel's ability to respond in an emergency.

### **Friends of Franklin Elders**

The Friends of Franklin Elders, Inc. (FOFE). FOFE is a private, non-profit organization whose purpose is to provide funds for programs, services, and equipment for the Franklin Senior Center that cannot be provided by state or local government. The Friends raise funds through membership fees, donations, and special events. These funds are used to support activities and services that benefit seniors. The Friends have been exceedingly generous to the Senior Center in the course of the past year by continuing to purchase needed items for the new building, funding the coffee service, and entertainment for social events.



*Students from the Benjamin Franklin Charter School enjoy an ice cream party hosted by the Friends of Franklin Elders.*

FOFE also funded several other events including entertainment for our social events, a Concert on the Common excursion, our annual Nonagenarian Tea Party, our Holiday party, and several other social events. Each year, the Friends provide a gift basket to 50 homebound elderly residents and host an ice cream social for second grade students from the Benjamin Franklin Charter School who help stock the baskets.

### **Newsletter & Website**

The Council on Aging monthly newsletter, *The Franklin Connection*, is mailed free to every senior citizen household in Franklin. We would like to thank our local sponsors for their support, and the Executive Office of Elder Affairs and Friends of Franklin Elders for funding postage for the newsletter. *The Franklin Connection* is also available on-line, and the Senior Center also hosts an interactive website at: [http://franklinma.virtualtownhall.net/Pages/FranklinMA\\_Senior/index](http://franklinma.virtualtownhall.net/Pages/FranklinMA_Senior/index)

### **Tax Work-Off Program**

Senior homeowners aged 60 and over can obtain property tax relief through the Senior Tax Work-Off program. Seniors can take a credit of up to \$750 off their real estate taxes by working in town departments where their skills and expertise serve the community. This program greatly benefits the town while providing much needed tax relief to senior citizens. Eighty positions were allotted to this program last year. Senior workers were placed in the Library, Treasurer/Collector's office, the Recreation Department, the DPW, the Planning office, the Assessors office, the Town Clerk's office, the Senior Center and in several schools.

### **Busy Bees**

The Franklin Senior Center is home to the Busy Bees Crafts Group. The Busy Bees create crafts and handmade items that are sold at their annual Holiday Bazaar and other local events. The funds



*The Busy Bees Craft Club at work in the Senior Center.*

raised are used to support the Senior Center by purchasing equipment and contributions to various events. In FY'08, the Busy Bees purchased card tables, a bulletin board, a fax machine, and also contributed to many of our social events.

### **Grants and Community Support**

This year we received two grants from the Executive Office of Elder Affairs; one to support routine operations and another to start up our Supportive Day Program. A grant for \$20,000 was also awarded by the Metrowest Community Health Care Foundation to underwrite the Supportive Day Program. Other local organizations such as the Fletcher Hospital Fund, The 200 Foundation, and the Franklin Cultural Council offered funding to support Senior Center programs. In all, we received a total of \$67,428 in grant funding, which equals 51% of our municipal budget (\$132,589). We are truly grateful to our grantors for this generous support.

Each year, the National Honor Society students from the Franklin High School treat seniors to their annual *Spring Fling*, a free luncheon that is followed by student performances. The students put a great deal of effort into this event and solicit food and prizes from local merchants to make the day a delight for their senior guests.

The Franklin Police Patrolman's Association hosted several bingo parties at the Center this past year, offering a bounty of prizes and delicious refreshments. Both the Franklin Elks and Rotary Club have been very supportive of senior events and activities. The Elks host and fund our annual Memorial Day Breakfast. The Rotary Club offers a free pasta dinner for seniors in town. Putnam Investments also raised funds to come to the Center and offer a free flower arranging class with delicious refreshments. The Hockomock Area YMCA, Bernon Family Branch, has generously provided fitness instructors for many new programs at the Center.

The Council on Aging would like to express its profound appreciation to all the community organizations and businesses that have supported our programs throughout the past year. This aid enhances our ability to meet the needs of the town's senior and disabled population.

### **Volunteers**

Our Center boasts 123 dedicated volunteers who contributed 10,786 hours of service to the Town this year. This contribution by volunteers would be worth a total of \$80,895 in paid wages if workers

received the minimum wage. Our volunteers strive to improve the quality of life for seniors by: staffing our kitchen and gift shop, preparing taxes, visiting homebound seniors, collating newsletters, coordinating activities, teaching classes, and much more. We are truly indebted to all of them for their selfless dedication.



*The Council on Aging Annual Volunteer Recognition Luncheon was held at the Senior Center.*

The Council on Aging hosts an annual Volunteer Recognition Luncheon each year to acknowledge the valuable contribution made by our volunteers. This year, the event was held at the new Senior Center. The luncheon was sponsored by the Council On Aging, the Friends of Franklin Elders, the Busy Bees, and the Executive Office of Elder Affairs. The Franklin Fire Department was awarded the Council on Aging's Community Service Award.

#### Into The Future

Senior Centers become more relevant with every passing year. The burgeoning senior population, along with the fact that seniors are healthier and living longer, means that programs, services and activities offered by the Franklin Senior Center will become even more crucial to our community.

We now see three distinct groups at the Center; the newly senior, those 50 to 65 years old, the middle range of seniors, 65 to 80 years old, and the flourishing group of those 80 years and older. Franklin is home to 118 residents who are between 90 to 104 years old. This last group is the fastest growing and their needs will be the greatest in the coming years.

The Council on Aging and Senior Center staff are thrilled now to be able to offer a multitude of opportunities for elderly residents to improve their quality of life, along with access to essential services to help them remain safely in their homes. We are truly grateful to the Franklin Town Council for supporting the Senior Center and its programs, which endeavor to serve our elderly residents and their families.

*Respectfully submitted,*

*Karen Alves,  
Senior Center Director*



*COA Chairman,  
Ken Moore (l) presents  
Community Service  
Award to Fire Chief,  
Gary McGarraher (r).*

## METACOMET LAND TRUST, INC.



[www.metacometlandtrust.org](http://www.metacometlandtrust.org)  
PO Box 231, Franklin, MA 02038  
(888) 298-7284

In the past year, Metacomet Land Trust, a tax-exempt conservation organization serving Franklin and ten other towns, has wrapped up a major regional land protection project while embarking on a new challenge. At the end of June 2007, the land trust donated a permanent conservation restriction on 130 acres of forest at the Daniels Farm in Blackstone to the MA Division of Fish and Game, the last step in the preservation of this landmark property.

Metacomet's open space at the Franklin Woods, off Bridle Path, continues to receive many visitors to the excellent trails which connect with other neighborhoods and to the skating pond in winter. Trails are open to all non-motorized users, but we have begun to see some trail damage from bicycles. Also, the bridge on the trail has been repeatedly vandalized. The land trust has reported this damage to the Police Department. Residents who observe notice vandalism or graffiti are asked to call the Police Department immediately and report the incident to the Land Trust at 888-298-7284.

Metacomet received a \$7,500 challenge grant from The James Lee and Annanette Harper Family Foundation toward a campaign goal of \$20,000 for professional staff. Metacomet is seeking business and individual donations to raise the remaining funds needed to hire a part-time staff person to handle the technical details on land conservation projects.

The James Lee and Annanette Harper Family Foundation is located in Wimberley, Texas, but supports local efforts through its Trustees Lee and Carol Harper of Franklin. The grant provided by the Harper Family Foundation is meant to challenge others to give generously to build the land trust's capacity. Additional gifts to the campaign have been made by the Mazar Family Foundation of Mendon and area businesses and residents, including: PGC Associates; Pearl & Paul Cheli; Mary Anne Squillace, CPA; and Susan and Robert Speers, all of Franklin.

Donations may be sent to Metacomet Land Trust at PO Box 231, Franklin, MA 02038. For more information about the current challenge campaign or the land trust's programs, please call 888-298-7284.

The need for a conservation projects manager is particularly acute in 2007 due to a higher charitable tax deduction for voluntary land preservation. A law passed by Congress last year increased the federal tax benefit for landowners who donate voluntary conservation agreements during 2007; a bill has been introduced in Congress to make the higher deduction permanent.

The law applies to voluntary conservation restrictions to protect specific natural, scenic or historic resources. The landowner continues to own and manage their land, and continues to pay local taxes. Farms, individuals, and businesses are eligible.

Conservation agreements provide a win-win solution for protecting natural resources while keeping land in productive private ownership. The public benefits from the protection of resources that are an important heritage for our community. A conservation group or a government agency is responsible for stewardship oversight in perpetuity for restricted properties.

Metacomet Land Trust works with landowners and open space committees in 11 towns from Franklin, where we own 55 acres and 7 affordable house lots, to Douglas. Metacomet protects 160 acres through permanent deed restrictions in Bellingham, Sutton, Upton, Uxbridge and Wrentham. The organization owns about 300 acres in the region.

## NORFOLK COUNTY REGISTRY OF DEEDS

The Registry of Deeds, located at 649 High Street, Dedham, Massachusetts, is the principal office for real property records in Norfolk County and operates under the supervision of the elected Register, William P. O'Donnell. The Registry receives and records hundreds of thousands of documents each year, and is a basic resource for title examiners, mortgage lenders, municipalities, homeowners, and others with a need for land record information. The Registry of Deeds has been a vital component of Norfolk County government since 1793 when Governor John Hancock signed the act creating Norfolk County. Four United States Presidents, John Adams, John Quincy Adams, John F. Kennedy, and George H.W. Bush were born in Norfolk County, the County of Presidents. Registry operations are effectively self-supporting and generate significant surplus revenues which support other operations and contribute to the General Fund of the Commonwealth of Massachusetts. Registry revenues also subsidize county and state public safety and corrections costs. In over two hundred years of continuous operation, the Registry has gone from the days of scribes with quill pens to computers, scanned documents and off-site access. However, in all that time our objectives have remained the same: accuracy, reliability and accessibility for the residents of the twenty eight communities that comprise Norfolk County.

### **Fiscal Year 2008 Highlights**

- The completion of the Registry's Hall of Flags with all 28 communities represented.
- Free public viewing of every document, including land plans, recorded by the Registry since its inception in 1793 is now available on the internet at [www.norfolkdeeds.org](http://www.norfolkdeeds.org).
- The expansion of the internet accessible indexing system back

to 1956. Remote access over the internet for complete printing of Registry documents is steadily expanding among a growing number of account holders.

- An investment in computer terminals at the Registry itself now insures that anyone wanting to access the records can do so here.
- A full service telephone (781-461-6101) and walk-in customer service center and the addition of closing rooms and tables encourage the citizens of Norfolk County to feel comfortable in using their Registry.
- The Registry's internet website [www.norfolkdeeds.org](http://www.norfolkdeeds.org) is regularly updated and enhanced to include recent news, trends, press information, and answers to frequently asked questions.

Franklin was one of the Norfolk County communities to show decreased real estate activity in Fiscal Year 2008 recording a total of 678 deeds, 15% fewer than in Fiscal Year 2007. The average price of a Franklin sale (greater than \$1,000 – residential and commercial properties) fell 28% to \$583,254, reflecting the overall weakness in the real estate market in Massachusetts. Total dollar volume of real estate sales in Franklin for the year totaled just over \$271 million which was a 41% drop from the previous year. There were 1936 mortgages recorded for Franklin real estate in this fiscal year, 17% fewer than last year. August was the busiest month for real estate activity accounting for 10.9% of Franklin related recordings.

*Respectfully submitted,*

*William P. O'Donnell,  
Register*

# FRANKLIN COMMISSION FOR PERSONS WITH DISABILITIES

## **General Accomplishments**

We worked with the Town Engineer to have new curb cuts installed on the small island across from St Mary's Church and the town commons, where they were previously missing.

We added a new Town ADA Coordinator, Jeff Nutting, who volunteered for this important role as liaison between the Commission and the Town. This position had been vacant for more than a year. Filling it accomplished a major goal for the Commission. As ADA Coordinator, Jeff helped us accomplish many of our enforcement actions described in this report.

We participated in the annual Health Fair at Dean College. Our members distributed helpful information to educate hundreds of local residents about handicapped accessibility issues in Franklin.

**Special guests:** We had four special guests join us at various meetings: Tom Hopkins, Director of the Massachusetts Architectural Access Board (AAB), Jeff Nutting, Franklin Town Administrator (before he became ADA coordinator), Bob Dean, Chairman of the Franklin Cable Advisory Committee, Steve Williams, Franklin Police Chief. All were very informative in explaining their roles, answering our questions, and discussing how we can work together in the future.

Some members attended a special ADA Training for additional education on the complex ADA requirements.

**Snow removal and handicapped parking monitoring:** We continued monitoring blockages of handicapped parking spaces throughout town, whether by snow piled on such spaces by snow removal crews or parking in those spots by cars without permits.

## **Local handicapped accessibility enforcement**

**Union Street Grill:** We worked closely with the business owner to promote and ensure accessibility compliance by providing sufficient handicapped parking that meets required standards.

**Hayward Manor:** We worked with town and state agencies and the owners of Hayward Manor to promote and ensure accessibility of this building by its owners in accordance with legal requirements.

Worked and coordinated with the Massachusetts Architectural Access Board (AAB) in response to various complaints about lack of access of various local businesses by local residents.

**Marini Building:** We worked with town and state agencies and the building owners to promote and ensure accessibility of the building in accordance with legal requirements.

Worked with Smileage Dental and Franklin Primary Care to ensure that their entry doors were wheelchair-accessible after receiving complaints about both from members of the public and our own Commission members.

## **Planning Board Plan Site Plan Review and Comments**

We reviewed various planning board plans related to Special Permit and other requests for handicapped accessibility; with specific comments and recommendations on plans for proposed Chestnut Hill and Meadow Brook Heights senior housing complex projects.

## **Elections**

We held our annual elections. Don Netto was elected as new Chairman, Lucy Negrone was elected as new Vice Chairperson, and Lorraine McGlaughlin re-elected as Clerk.

## **Membership**

We lost two members, and thus have currently two openings for Commission memberships.

*Respectfully submitted,*

*Ronald E. Wainrib, Chairman  
Franklin Commission for Persons with Disabilities*

## DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

The Department of Planning & Community Development (DPCD) maintains a professional staff that provides the town of Franklin with an array of planning services. DPCD's mission is to plan and implement policies and initiatives that work to fulfill the land use-related goals of the people of Franklin. We make every effort to maintain the character of the community while enhancing its economic vitality.

The DPCD's activities and services include, but are not limited to, economic development, subdivision and site plan review, public transportation, historic preservation, downtown revitalization, zoning by-law and subdivision regulation development, grant writing, open space preservation, brownfields redevelopment, transit oriented development, and sustainable development including use of smart growth concepts. DPCD balances its approach to these initiatives through long term planning and public participation.

### **Department Personnel**

During the first half of the 2008 fiscal year there were substantial changes in DPCD personnel. Carol Harper, Director of Planning and Community Development, gave notice she would be leaving her position early in FY08 and worked part time until the new Director, Bryan Taberner, arrived in November 2007. The Town's Part time Conservation Agent, Richard Vacca, left his position early in the year; Nick Alfieri, Franklin's Town Planner, was hired as the new Conservation Agent/Town Ecologist. Beth Dahlstrom was hired as Town Planner and began in November 2007. Lisa Piana, Franklin's Downtown Manager, worked until the last week in June 2008; the Downtown Manager position was not funded for the 2009 fiscal year.

During the second half of the 2008 fiscal year DPCD's staff consisted of the following:

- Bryan Taberner, Director
- Beth Dahlstrom, Town Planner
- Nick Alfieri, Town Ecologist/Conservation Agent,  
and part time Planner
- Liz Cassidy, DPCD Administrative Assistant and  
Planning Board Secretary
- Kathy Celorier, Conservation Secretary
- Lisa Piana, Downtown Manager and Marketing Specialist.

### **Support of Town Boards, Commissions and Committees**

DPCD's staffing reflects the diverse activities the Department plays within the community. DPCD personnel provide staff support to several boards, commissions and committees, including the Planning Board, Conservation Commission, Public Land Use Committee, Design Review Commission, Technical Review Committee, and the Town Council's Economic Development Sub-committee. Well over fifty percent of the Department's total staff hours are utilized on Planning Board and Conservation Commission related issues. In addition, Department staff frequently provides professional technical assistance to other public entities including Town

Council, Zoning Board of Appeals, Franklin Housing Trust and various ad hoc committees.

### **Site Permitting and Guidance**

DPCD is not a permit granting authority; its function during the permitting process is to integrate laws, regulations and plans with the Town's goals to ensure that the best interests of the town and its residents are served. DPCD personnel organize and attend meetings, provide technical assistance, offer professional opinions, and guide residents, developers and businesses through the town's various permitting processes.

### **Zoning Bylaw Amendments**

DPCD is responsible for traditional land-use related activities including updating the Town's plans, and amending and creating zoning bylaws. In January 2008 DPCD held a joint Town Council and Planning Board workshop to discuss a variety of zoning related issues. Topics of discussion included inclusionary zoning, potential changes to Commercial I zoning in Downtown Franklin, Senior Village Overlay District zoning, the Town's Sign Bylaw, regulating automatic teller machines, accessory buildings, accessory use apartments, site plan review and design review. At the end of the meeting DPCD was tasked with development of a draft inclusionary zoning bylaw, and developing draft bylaw amendments related to accessory buildings, Commercial I zoning district, the Sign Bylaw, and Site Plan Review. In addition, DPCD worked with other Town staff drafting a variety of zoning map changes including Biotechnology District mapping and areas of Town south of Interstate 495.

### **Planning and Implementation of Community Development Projects**

DPCD works on many community development initiatives over the course of a year, in efforts to balance economic and community development initiatives through comprehensive planning. DPCD proposes legislation, manages projects, seeks grants, and develops strategies to encourage environmentally responsible community development to meet the goals and objectives of the Town's various planning documents and the State's Sustainable Development and Smart Growth Principles.

Each year DPCD prepares and the Town of Franklin submits a Commonwealth Capital Application. The State uses our application to evaluate and score Franklin's consistency with the State's smart growth and smart energy policies. Our resulting score is used as part of the proposal evaluation process for the State's grant and loan programs. The score is an indication of how the town compares with other Massachusetts communities on balancing its community development activities through sustainable development principles. Of the 120 communities that completed an application in FY08, the mean score was 76.5 (out of a possible 140); Franklin's FY08 score is 102. Currently only 11 communities in the State have higher Commonwealth Capital Scores. This year's score of 102 is our highest so far, up from 99 in 2006 and 90 in 2005.

### **Affordable Housing**

In previous years supporting the Town Council and Franklin Housing Partnership's affordable housing efforts was a major priority for DPCD. However, a substantial amount of these activities were performed in FY08 by Assistant to the Town Administrator, Maxine Kinhart. With DPCD's assistance the town has continued to maintain over ten percent affordable housing, as required by the state and in accordance with the Town's affordable housing plan. Maintaining ten percent affordable housing into the future will be a major challenge for the Town, and will require DPCD planning and technical assistance.

### **Regional Planning**

DPCD attends meetings and works on various regional planning issues with a variety of regional organizations, including Metropolitan Area Planning Council, the Southwest Area Planning Committee, 495/MetroWest Corridor Partnership, I95/495 South Regional Technology Economic Target Area's Economic Assistance Coordinating Council, and Norfolk County Brownfield's Program. In addition, the DPCD occasionally supports the initiatives of other regional organizations including the Metacomet Land Trust and the Franklin Housing Authority.

### **Downtown Revitalization**

For several years the Town of Franklin has made revitalization of Downtown its primary focus and has worked to improve the downtown in a variety of ways. DPCD will continue to work on projects and programs that implement the *Franklin Center Plan*, which was developed in 2002 and 2003 to provide Town officials with a vision and basic strategy for revitalization of Downtown Franklin.

This year and last, Franklin received \$50,000 earmark State grants from the Massachusetts Office of Travel and Tourism. The grants were used for a variety of Downtown improvements, including new signs, eco-friendly trash and recycling receptacles, and holiday decorations. Downtown Manager, Lisa Piana, worked with the Downtown sculpture committee and award-winning artist Marcia Billing to bring an original bronze sculpture to the downtown. The sculpture will be installed in front of the new historical museum during the first half of the 2009 fiscal year.

While the Town has made much progress towards the incremental revitalization of the Downtown area, at least one major project, the Downtown Franklin Roadway and Streetscape Improvement Project, still needs to be carried out. In February 2008 the Town chose a design and engineering team headed by Weston & Sampson for this important project. Funded by a \$5 million Federal Highway High Priority Project grant, the project is an integral part of the Town's strategy for Downtown revitalization. This important project will require a substantial portion of DPCD's resources during FY09 for managing public outreach efforts including arranging public hearings, consultant oversight, contract management, and grant management activities.

The Town is currently working with utility companies regarding undergrounding of at least some of the utilities in Downtown Franklin. The potential undergrounding of utilities work would be carried out at the same time and in parallel with the Downtown Roadway and Streetscape Improvement Project.

The DPCD continues to work closely with the Franklin Downtown Partnership in efforts to revitalize Downtown Franklin. The revitalization of Franklin Center must be carefully planned to ensure it positively impacts the entire community. These efforts will continue to be a top priority for DPCD in 2009.

### **Economic Development**

DPCD economic development efforts were substantial during the second half of the 2008 fiscal year. Increasing the value of commercial and industrial properties and attracting the right mix of companies to Franklin are major goals being sought after. However, these goals must be in balance with other important issues, including quality of life, public transit, brownfields redevelopment, transit-oriented development and downtown revitalization, as well as low impact development and green building technologies.

Redevelopment of town-owned properties is a regular activity of DPCD. This year DPCD worked with other Town staff to develop and distribute a request for proposals for redevelopment of the "Four Corners" property, which resulted in a \$2 million redevelopment proposal. Design, permitting, and redevelopment of the Four Corners property will take place over the next year and a half.

DPCD worked with a consultant and other Town staff to move redevelopment of the Town's "Nu-Style" property forward. DPCD will perform a substantial amount of work on this redevelopment project during the first half of 2009.

DPCD is working to develop partnerships with various State agencies, including Massachusetts Office of Business Development, Massachusetts Technology Collaborative, MassDevelopment, and Massachusetts Alliance for Economic Development. It is hoped these partnerships and related efforts will result in redevelopment of and or reinvestment in underutilized industrial/commercial properties, coordinated door to door outreach to existing businesses, promotion of Downtown Franklin as a vibrant commercial district, Town and State partnerships with current and potential businesses, niche strategies that will attract renewable energy and other new technology companies, and an increase in commercial/industrial tax revenues. Potential benefits to the Town from successful implementation of these initiatives are significant.

This year DPCD launched a Business Visitation Program in partnership with Mass Development to make small and medium sized businesses in Franklin aware of Mass Development programs and to raise awareness of the DPCD as a resource for Franklin-based businesses. DPCD will continue to work to retain and expand current Franklin businesses by identifying and publicizing technical and financial resources that can be made available to further their development.

DPCD is proud of its accomplishments and welcomes public input on all of its efforts to improve the quality of life for the residents of Franklin.

*Respectfully submitted,*

*Department of Planning and Community Development Staff*

# PLANNING BOARD

The Planning Board as established by MGL. Ch. 41 sec. 70, is responsible for "...making plans for the development of the municipality, with special reference to proper housing of its inhabitants." The Town of Franklin's Planning Board is charged with administering the State's Subdivision Control Law (M.G.L. 41. Ch.81K) and the local subdivision rules and regulations (Chapter 300). The Planning Board makes recommendations to the Town Council on Zoning By-Law amendments and may at its own discretion adopt new subdivision regulations. The Board is also designated as the permitting authority for various site plan and special permit submittals under the local Zoning By-Laws (Ch. 185).

The Planning Board works with the Town Administration, particularly the Department of Planning and Community Development and Department of Public Works. In addition, the Board receives recommendations from the Design Review Committee on building design, elevation, and signage for commercial site plan permits and from the Conservation Commission on wetland related issues.

This year, the Planning Board helped to permit several new and exciting projects for Franklin including The Digital Federal Credit Union on West Central Street, Sunrise Assisted Senior Living Facility on Union Street, a professional/medical building at 122 Chestnut Street, and Chestnut Senior Village across from Shaw's Supermarket on Chestnut Street. Franklin Center Commons II was completed and is now being occupied by students and faculty of Dean College, with plans to obtain quality retail establishments at the ground level. The Franklin Center Commons I project is continuing to move forward. It is anticipated that the second of the three buildings located at 15 Summer Street will be completed by the end of the Fall 2008.

The Planning Board has and will continue to focus on updating the existing by-laws to more accurately define the needs and goals of the town. All changes to the by-laws will continue to emphasize the historic New England character of the town while focusing on state mandated Smart Growth principles. The Board will also continue to help property owners make the desired changes and improvements to their properties while fostering responsible growth and development in the Town of Franklin.

The Planning Board typically meets on the first and third Monday of each month at 7:00 PM in the Town Hall. This schedule does change due to the many Monday holidays observed. All Planning Board meetings are open to the public, and are televised via Community Cable Access. Below is a brief list of permitting activities of the Board for the past year.

## **Planning Board Activity (July 2007 through June 2008)**

Definitive Subdivisions and Modifications .....	01
Preliminary Subdivisions .....	02
81P Plans .....	12
Site Plans .....	07
Limited Site Plan Modifications .....	13
Special Permits .....	05

## **Planning Board Membership**

The Planning Board consists of five members and one associate member. The associate member participates in all hearings but only votes on Special Permits if one of the members is unable to act. Planning Board members are elected and serve 4-year terms. There will not be an election for Planning Board members in 2008. Two seats will be up for election in November 2009.

The current Planning Board members are:

- Tony Padula, Chairman
- Ronald Calabrese, Vice Chairman
- Joseph Gill, Clerk
- Mark Denommee
- Gregory Ballarino
- Joseph Halligan, Associate Member

Please visit our website for additional information including regularly posted Planning Board agendas and minutes at: [www.franklin.ma.us](http://www.franklin.ma.us).

*Respectfully submitted,*

*Anthony Padula,  
Chairman*

## 2007 Planning Board Decisions

<u>NAME</u>	<u>LOCATION</u>	<u>DATE</u>
<b>A:</b>		
Abraham, Nicholas	837-841 Upper Union St. – 81P(W'drn)	12-17-07
<b>B:</b>		
Boukioud, Ali/Imperial Pizza	374 Union Street - CV/Ltd. Site Mod.	04-02-07
Bourne Realty Trust	3 Bent Street - CV/Spec. Perm	04-23-07
Bourne Realty Trust	3 Bent Street - CV/Site Plan	04-23-07
<b>C:</b>		
Calarese Properties, Inc.	500 West Central St. - CV/Spec. Perm. Vehicular	06-04-07
Calarese Properties, Inc.	500 West Central St. - CV/Site Plan	06-04-07
Cedar-Franklin Village, LLC	660A West Central St. - CV/81P	11-19-07
Colace, Edward & Edward A.	153 Pine Street - CV/81P	12-17-07
Colace, Mario/Phil Mastrangelo	882 Upper Union St. - CV/Prel. Subdiv. Plan	09-24-07
Colace, Mario/Phil Mastrangelo	Upper Union St. - CV/Def. Subdiv. Plan/Mt. View Farm	02-13-07
Colebrook Realty Trust	1256 West Central St. - CV/Ltd. Site Mod W'drn)	12-03-07
<b>D:</b>		
D'Errico, Joel/Summer Place	47 Summer Street - CV/Site plan	05-21-07
D'Errico, Joel/Summer Place	47 Summer Street - CV/Spec. Perm. (Deny)	05-21-07
D'Errico, Joel/Summer Place	47 Summer Street - CV/Spec. Perm. (Imperv)	05-21-07
DeSousa, Paul	18 Cottage Street - CV/Ltd. Site Mod.	02-05-07
DiPlacido, Thomas, Sr. & Anne Marie	40 & 60 Earl's Way - CV/Ltd. Site Mod.	06-18-07
<b>E:</b>		
ENT, Inc./Tony El-Nemr	438 West Central St. - CV/Site Mod. (W'drn)	10-22-07
ENT, Inc./Tony El-Nemr	438 West Central St. - CV/Spec. Perm (W'drn)	10-22-07
Eastern Mgt & Dev., LLC/J. Coras	Summer St./Strawberry Fields - CV/Def. Sub. Mod.	11-05-07
Eaton Place 202, Inc./Comm. Builders	Off Panther Way/Lots 1 & 2 - CV/81P	03-05-07
<b>F:</b>		
Franklin, Town of/Fire Station	West Central St. - CV/81P	04-23-07
Franklin, Town of	Lockewood Dr. - Parcel A - CV/81P	11-05-07
Franklin Center Commons, LLC	12-34 East Central St. - CV/Site Plan (Revised)	10-22-07
Franklin Center Commons, LLC	12-34 East Central St. - CV/Revised Spec. Perm. (Multi Apt.)	10-22-07
Franklin Center Commons, LLC	12-34 East Central St. - CV/Revised Spec. Perm. (Height)	10-22-07
Franklin Center Commons, LLC	17 East Central St. - CV/New Spec. Perm. (Multi Use)	06-18-07
Frasca, Edward & Stacey	11 Lincoln Street - CV/81P	06-18-07
<b>G:</b>		
G & G Developers/Gary Snow	47 Beaver Street - CV/Site Plan	04-23-07
Gendreau, Suzanne/Annarella Cookie	One Crossing Plaza, Unit 1 - CV/Ltd. Site Mod.	03-19-07
Grimes, Donald & Bonny	81 & 83 Pine St. - CV/81P	07-23-07
<b>H:</b>		
Hayward Manor, LLC	195 Main Street - CV/Rescind Withdrawal	06-04-07
Hayward Manor, LLC/Paul Molla	195 Main Street - CV/Site Plan	06-18-07
Hayward Manor, LLC/Paul Molla	195 Main Street - CV/Spec. Permit (Imperv)	06-18-07
Hayward Manor, LLC/Paul Molla	195 Main Street - CV/Spec. Permit (2nd floor office)	06-18-07

<u>NAME</u>	<u>LOCATION</u>	<u>DATE</u>
<b>J:</b>		
Jemco Custom Homes	110 Oak Street - CV/81P (W'drn)	06-18-07
Jordan, Kim/Carol Armstrong	15 Grove Street - CV/Ltd.Site Mod	02-05-07
<b>K:</b>		
Kingkade, Ken & Holly/Swahn Estates	9 Sheila Lane - CV/Def. Subdiv. Plan	11-05-07
<b>L:</b>		
Lajero, LLC/Lawrence Benedetto	122 Chestnut St - CV/Site Plan	11-19-07
LPBA/Architects, Inc./Sherwin-Williams	510 West Central St. - CV/Ltd. Site Mod.	05-07-07
<b>M:</b>		
Maggiore, Paul/Franklin Bus. Center	1376 West Central St. - CV/Ltd. Site Mod	12-17-07
Maple Sands Corp./Wm. Ronca	Lot 17B Silver Fox Rd. - CV/81P	06-18-07
Maple Sands Corp./Meadowbrook Heights	Longhill & Meadowbrook - CV/Spec. Perm	07-23-07
Maple Sands Corp./Meadowbrook Heights	Longhill & Meadowbrook - CV/Site Plan	07-23-07
MelDina Realty Trust/R. Beaulieu	120 Grove Street - CV/Site Plan	08-06-07
<b>N,O,P:</b>		
Padula, Ralph	724 Washington St. - CV/81P	09-24-07
Padula, Ralph	Lots 31A & 32A Washington St. - CV/81P	05-07-07
Penske Truck Leasing	25 Discovery Way - CV/Ltd.Site Mod.	04-23-07
<b>Q,R,S:</b>		
SRA Realty Group, LLC/Adirondack Club	800 Chestnut Street - CV/Site Plan	09-24-07
Santo-Domingo, Venancio	953 Washington St. - CV/81P	01-08-07
Shaw's Supermarkets, Inc.	255 East Central St. - CV/Site Plan Mod.	12-17-07
Silvestri, Joseph and Elizabeth	281 West Central St. - CV/Site Plan & Sp. Perm (W'drn)	03-10-08
Spring Valley Homes, LLC/P. Moore	Lot 5 Forest Street - CV/81P	07-09-07
Spring Valley Homes, LLC/P. Moore	Forest Street - CV/Prel. Subdiv. Plan	08-20-07
Spring Valley Homes, LLC/P. Moore	Lot 5 Forest Street - CV/81P	10-22-07
Stephen & Gregory Realty, Inc.	895-899 Upper Union St. - CV/Prel. Subdiv. Plan	11-03-07
Stivaletta, Bruce/Dean College	Forge Hill Rd. - CV/Site Plan Revised	06-04-07
Sunrise Senior Living/F & C Farro	725 Union Street - CV/Ltd. Site Mod.	06-02-08
<b>U,V:</b>		
Vendo Realty Trust/Edmund C. Vendetti	852 Upper Union St. - CV/Ltd. Site Mod.	08-06-07
Vendo Realty Trust	847 West Central St. - CV/81P	03-19-07
<b>W:</b>		
Walsh Brothers Bldg. Corp./Fr. Place Sr.Vill.	Off Uncas Ave. - CV/Site Plan	09-25-06
Walsh Brothers Bldg. Corp./Fr. Place Sr.Vill.	Off Uncas Ave. - CV/Spec. Perm	09-25-06
Webber, Kerry/Forever French	323 West Central St. - CV/Site Plan	09-24-07
Webber, Kerry/Forever French	323 West Central St. - CV/Spec. Perm (Imperv)	09-24-07
White, Jonathan, Classic Furniture	90 Hayward Street - CV/Ltd. Site Mod./Change of Use	12-17-07
White, Jonathan, Classic Furniture	90 Hayward Street - CV/Ltd. Site Mod.	07-23-07
<b>X,Y:</b>		
YMCA/Ronald Lagasse	45 Forge Hill Rd. - CV/Ltd. Site Mod.	02-05-07

## FRANKLIN POLICE DEPARTMENT

Your Police Department has had another very busy year as this Annual Report will reflect. Our Town continues to grow and with it comes the growing pains of traffic issues and calls for service.



*Stephen T. Williams  
Chief of Police*

To address these issues we have actively sought Highway Safety Grant monies and have been able to be more proactive in dealing with speeders and alcohol related traffic enforcement issues.

We have re-aligned personnel to address the increases in our school population as well as handling our calls for service. Our Community Service Division has been very active in youth programs such as DARE and running Summer Camps. Several of our Officers will again be coaching in the sports arenas of our High Schools.

The department staffing levels are still short of where they were in 2000 due to budget constraints. In order to offset this shortage we sought out grant monies and have been very fortunate to have our State Representative Jim Vallee working very hard for us obtaining \$250,000 to



help defray costs in updating needed communications and technology equipment. This will allow us to work more efficiently and effectively.

A new way to instantly communicate with all our citizens is a direct result of grant money. We have implemented an Emergency Call System called Connect CTY. This system allows us to contact every citizen in Franklin by phone, computer or cell phone within minutes to inform everyone of a critical incident, a dangerous situation, or something as simple as a traffic detour. The importance of having a system such as this is immeasurable during emergent times.

Again I'd like to take this opportunity to thank you, our citizens, for making this a great community to police and our Town Administrator's Office, Town Council, Department Heads and finally our personnel for all the support and hard work this past year. It is this cooperative effort among us all that makes Franklin a great place to be a Police Chief.

*Sincerely,*

*Stephen T. Williams  
Chief of Police*

### Detective Division

The following is a summary of the activity of the Detective Division for the fiscal year ending June 30, 2008.

- |   |   |
|---|---|
| 221 Larceny/credit card complaints                                  | 27 Cases involving referrals to the Department of Social Services |
| 15 Property damage/vandalism  | 13 Death investigations   |
| 24 Sexual assault/SORB violations                                   | 4 Missing persons cases   |
| 71 Breaking and entering investigations (dwellings, motor vehicles) | 8 Stolen motor vehicles   |
| 7 Warrants  | 39 Liquor Law Violations  |
| 188 Illegal drug activity investigations/arrests                    | 2 Firearms Investigations   |



*Stephan H. Semerjian  
Deputy Chief of Police*

Also to be included are cases consisting of trespassing complaints, false alarms of commercial and residential properties, simple assault and battery complaints, mutual aid to other communities and arrests of persons for outstanding warrants.



*Respectfully submitted,*

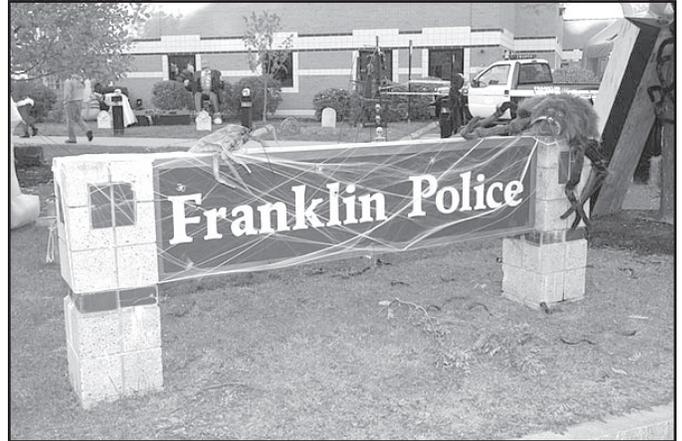
*Stephan H. Semerjian,  
Deputy Chief of Police*

## Safety Division

The Safety Division is comprised of three Community Service Officers. They are tasked with developing citizen/police partnerships, with the understanding that the Police alone are never the answer to community problems. The Safety Division's goal is to make the Town of Franklin a safer community for two of our most valued resources; our children and our elderly population. With programs such as D.A.R.E., Summer Camps, Halloween Festivals, Child Safety Seat Installations, Project Lifesaver and Bingo events at the Senior Center, we are constantly trying to strengthen the ties between our citizens and its Police Department.

This report is a general summarization of the many tasks the Franklin Police Department Safety Division faces. These figures do not reflect the totality of functions this office encounters.

Safety Talks (Stranger Danger, Bicycle Safety, etc.) .....	130
Summer Camp (Week Long Program) .....	2
Traffic/Safety Concerns .....	265
Elder Affairs .....	40
School Calls (School Emergencies, general concerns) .....	650
Child Safety Seat Installations .....	172



*Respectfully,*

*Dan MacLean, CSO  
Eric Cusson, CSO  
James Mucciarone, CSO*

## Communications Division

The Executive Office of Public Safety and Security (EOPSS) and the Statewide Emergency Telecommunications Board (SETB) announced the availability of the FY 2008 SETB Training Grant.

Through this program, governmental entities hosting primary Public Safety Answering Points (PSAPs) are eligible to receive reimbursement for training-related costs associated with the 9-1-1 system.

The Franklin Police Department is grateful for the continued support of the SETB.



Utilizing these grant monies, we have been able to send our dispatchers to various training opportunities.

During this past fiscal year the dispatchers processed 6,560 emergency 911 calls, and made 43,258 entries into our records management software program.

And please remember, if you have an emergency any time, day or night, and call 911, rest assured you will be connected to a professional well trained dispatcher ready to assist you.

*Respectfully,*

*Gary M. Premo  
Communications Director*



*"Save a Life, Stop a Crime, Report a Fire" Dial 911*

## Uniform Division

I would like to submit a report of the Uniform Division's operations for the fiscal year ending June 30, 2008. This report is a summary of what the uniformed officers encountered during this past year.

*Respectfully,  
Stephan H Semerjian, Deputy Chief of Police*

Alarm .....	1,157	Fireworks Violation .....	38	Parking Violation .....	1,549
Animal/Motor Vehicle Collision .....	29	Foot Patrol .....	124	Radar Enforcement .....	1,142
Arrests/Complaints .....	1,181	Fraud .....	63	Road Rage .....	20
Assaults .....	40	Harassment .....	77	Safety Hazard .....	76
B&E .....	56	Larceny .....	330	Special Property Check .....	20,422
By Law, Loitering .....	40	Larceny from MV .....	105	Threatening .....	48
By Law, Motor Vehicle .....	24	Larceny MV - Auto .....	25	Trespass .....	87
By Law, Other Municipal Violation ...	46	Lockout, Building .....	43	Truancy .....	16
By Law, Skateboards .....	37	Lockout, Motor Vehicle .....	325	Unwanted Person .....	75
Disturbance .....	220	Motor Vehicle Collision, Fatal .....	2	Vandalism .....	232
Disturbing the Peace .....	144	Motor Vehicle Collision, Injuries .....	92	Warrant Service .....	135
Domestic Abuse .....	550	Motor Vehicle Collision, No Injuries	763	Well Being Check .....	311
Erratic Operation of Motor Vehicle ..	150	Motor Vehicle, Disabled .....	369	Wires Down .....	59
Firearms Violations .....	11	Motor Vehicle, Violation .....	8,172	Other/Clerical/Misc Entries .....	<u>6,041</u>
				<b>Total .....</b>	<b><u>43,258</u></b>

## Uniform Division – Citation Charges – July 1, 2007 to June 30, 2008

Alcohol From Open Container		Keep Right for Oncoming MV, Fail to .....	5	Poss Class B, D E Substances .....	120
in MV, Drink .....	12	Larceny of Controlled Substance .....	2	Railroad Crossing Violation .....	1
BLOCKING INTERSECTION .....	38	Leave Scene of Personal Injury .....	1	RED LIGHT VIOLATION .....	286
Brakes Violation, MV .....	5	Leave Scene of Property Damage .....	17	Red/Blue Light Violation, MV .....	1
Child 6-12 Without Seat Belt .....	2	Left Lane Restriction Violation .....	2	REG STICKER NOT DISPLAYED .....	3
Child Under 6 Without Car seat .....	1	License Class, Operate MV in Violation .....	1	Register MV Operated	
Conspiracy to Violate		License Not in Possession .....	103	+30 Days Year, Fail .....	1
Controlled Subst Laws .....	11	License Restriction, Operate MV in Viol .....	1	Registration Suspended .....	105
CRACKED WINDSHIELD .....	16	License Revoked, Operate MV With .....	19	Right Lane, Fail Drive In .....	7
Crosswalk Violation .....	20	License Suspended, OP MV With .....	87	RIGHT ON RED PROHIB VIOL .....	12
DPW REGS SIGNS/SIGNALS/		License Suspended, OP MV		RMV Document, Forge/Misuse .....	2
MARKINGS .....	2	With, Subsq. Off .....	3	RMV Document, Possess/Use False/Stolen	5
DPW REGULATIONS MOVEMENT		Lights Violation, MV .....	205	RMV ID Card Fraud .....	1
ON HIGHWAY .....	1	Liquor Violation .....	1	RMV Signature, Possess/Use False/Stolen	1
Drug Paraphernalia used with		Liquor, Person Under 21 Attempt Procure ..	1	School Bus, Fail Stop for .....	1
Controlled Substances .....	1	Liquor, Person Under 21 Possess .....	109	Seat Belt, Fail to Wear .....	322
Emergency Vehicle, Obstruct .....	1	Liquor, Transport Unlawfully .....	4	Signal, Fail to .....	27
Emergency Vehicle, Willfully Obstruct .....	1	Load Unsecured/Uncovered .....	3	Slow, Fail to .....	16
Equipment Violation, Miscellaneous MV	48	Marked Lanes Violation .....	184	Speeding .....	2916
FAIL GIVE WAY TO PASSING VEH .....	1	Name/Address Change Fail to Notify		Stop for Police, Fail .....	15
FAIL TO DISPLAY		RMV office .....	12	Stop/Yield, Fail to .....	341
REGISTRATION STICKER .....	3	Negligent Operation of Motor Vehicle .....	4	TINTED GLASS VIOLATION .....	6
FAIL USE CARE		NO CAUTION AFTER STOPPING .....	1	Trash, Litter from MV .....	5
START/STOP/TURN/BACK .....	13	Number Plate Violation .....	29	Turn, Improper .....	33
FAILED TO DIM HEADLIGHTS .....	2	Number Plate Violation, Attaching Plates	10	Uninsured MV/Trailer .....	46
Failure To Produce License/Registration .....	3	OBSTRUCT TRAFFIC .....	1	Unlicensed Operation .....	72
FOLLOW TOO CLOSELY .....	4	ONE WAY STREET VIOLATION .....	15	Unregistered MV .....	132
Identify Self, MV Operator Refuse .....	2	ONE-WAY VIOLATION .....	3	Unsafe Operation of MV .....	21
Improper Equipment .....	17	Operating to Endanger .....	36	Use MV Without Authority .....	5
Improper Operation of MV, Allow .....	8	Operation of Motor Vehicle, Improper .....	28	Yield at Intersection, Fail .....	34
Inspection/Sticker, No .....	540	OUI Drugs or Liquor .....	82	<b>Total Citations Issued .....</b>	<b>5,007</b>
Junior Operator Violation .....	23	Passing Violation .....	5	<b>Total Charges .....</b>	<b>6,350</b>

## **PUBLIC LAND USE COMMITTEE**

The Public Land Use Committee had a very productive year. The Public Land Use Committee was inactive for several months last year and was reconvened to work on the 2008 Open Space & Recreation Plan. The first act of the Committee was to appoint new members and elect officers. The Committee members are currently, Ms. Susan Plume, Chair, Mr. Mark Anderson, Vice Chair, Liz Festa, Secretary, Raymond Willis, III, Conservation Commission Representative and Jonathan Schuhlaus. In addition, Department of Planning and Community Development (DPCD) staff attends each meeting, to act as a resource for the Committee.

The Public Land Use Committee began meeting twice a month in November to begin work on the 2008 Open Space & Recreation Plan. A survey developed by the Public Land Use Committee to obtain information regarding open space and recreation needs in Franklin was distributed town-wide in early spring. Just over 195 surveys were returned and data from the surveys was compiled and analyzed by DPCD staff. In addition, the Public Land Use Committee held two public hearings to gather input from citizens on various aspects of open space and conservation and recreation

needs and maintenance in Franklin. Information gathered at the public hearings and from the survey will be used to create town-wide goals and objectives for the 2008 OSRP.

Currently, the Committee is working to complete goals and objectives to be used in a 5-year action plan that outlines what the town would like to accomplish over the next 5-years in respect to open space and recreation. In addition, the Committee is completing revisions to the previous 2001 OSRP to bring the plan up to date for 2008. It is anticipated that the committee will complete the open space and recreation plan in the early fall of 2008 at which point, prior to submission of the document to the state for approval, Franklin residents will be asked to review the document and submit comments to DPCD

Public Land Use Committee Meetings are held once or twice a month at the Franklin Town Hall, 355 East Central Street, at 6:30 pm. Meeting times and dates are posted at the Town Clerk's Office. Meetings are usually under 2 hours; all are welcome to attend. The Committee is currently accepting applications for members.

# FRANKLIN PUBLIC LIBRARY

*“Committed to Excellence”*

## **NEW SERVICES & INITIATIVES**

2008 was a year of great activity and many new initiatives.

### **Franklin Library’s Town Wide Reading Program**

The Library embarked on a reading initiative. “On the Same Page” an exciting endeavor, designed to foster and encourage a love of reading among all generations and to bring the Franklin community together with a common goal. A selection committee comprising different community groups participated in book selection after which three titles were presented to the entire community for a final choice. *Dark Tide* by Steven Puleo was selected as Franklin Library’s first community read. A huge kickoff in January 2008 set an exhilarating pace for the months ahead. The entire town was encouraged to read the same book and to participate in many different activities hosted by the Library. These activities reflected the primary themes of “*The Dark Tide*” and ranged from author visit, quilt making, immigration and science. The response has been impressive. With two months still left to go, over 422 have attended the programs and many, many more have read the book. The Library is proud of Margaret Ellis for her steadfastness in securing the grant. Her meticulous planning and coordination involved many other community organizations and we are hopeful that lasting bonds have been formed with these groups.

### **New databases for life-long learning at your library**

Be empowered with new skills for professional and personal growth! At the Franklin Library, we are always striving broaden the collection and to continue our strong commitment to life-long learning for all Franklin residents. For this reason we are excited to introduce two new databases available with both in-library and at-home access.

### **Tell Me More - Language Database**

With this database you can learn to speak Spanish, English (ESL), French, German, Dutch or Italian (more languages coming soon). Other features include speech recognition, self-assessment, as well as cultural activities.

### **Learning Express Library – Test Preparation Database**

Learning Express Library is a comprehensive, interactive online learning platform of practice tests and tutorial course series designed to help patrons – students and adult learners – succeed on the academic or licensing tests they must pass. You’ll get immediate scoring, complete answer explanations, and an individualized analysis of your results. Some of the many academic and licensing tests and study guides available:

- Civil Service
- College Entrance Exams
- Cosmetology
- Elementary School Skills Improvement
- EMS
- Firefighter
- GED

- Graduate School Entrance Exams
- Health Careers
- High School Skills Improvement
- Job Search and Success Skills
- Law Enforcement
- Math Skills Improvement
- Middle School Skills Improvement
- Military
- Nursing
- Reading Skills Improvement
- Real Estate
- Resume and Interviewing Success Skills
- Skills Improvement with Spanish Instructions
- Teaching
- Technical and Career College Skills
- TOEFL Preparation
- U.S. Citizenship
- Writing Skills Improvement

### **Library Building - Repairs & Restoration**

The Franklin Public Library Renovation Project is currently underway. We salute the Franklin Town Council for approving the project, and providing the funding for the critical first phase of the building restoration project. This phase addresses problems with the exterior envelope of the building and ensures the stability of the entire structure. It includes exterior building repairs, masonry cleaning and repointing, restoration and painting of the wood windows, installation of snow guards & gutter repair.

### **Space Reallocation**

For the last ten years, the library has grappled with Space issues. Although the building space now stands at 21,000 sq ft, the library is experiencing acute shortage of space for its collections, quiet reading, group discussion, programs, and offices. The existing structure was built in two stages - the original construction in 1904, and a children’s wing in 1989. In January 2006, a mini renovation project was undertaken with a 2<sup>nd</sup> floor infill adding 290 sq ft of workable space; new finishes for the Circulation and Periodical Room as well as renovations and new finishes for the 1<sup>st</sup> floor Children’s Room and the Historic Reading Room. Changes regarding the function of the entire facility and allocation of space are being implemented. In making more efficient use of the magnificent Reading/Reference Room is the library is thinking creatively and has retained the services of Distinctive Design Group.

### **Teen Advisory Board**

Formed in October of 2007, the Teen Advisory Board meets every first Tuesday of the month. They have been an active participant in library programming, and much valued advocate of teen interests. We salute their dedication and many helpful suggestions. We also acknowledge Denise Coughlin, the Young Adult Librarian for the patience and proficiency with this group. 258 teens attended the 21 programs offered.

### A new vision for the future

In September 2006, the Library Board of Directors undertook the development of a new five year plan. One hour at monthly meetings was devoted to planning. Methodology was based on *The New Planning for Results, A Streamlined Approach* by Sandra Nelson. A community survey was developed and made available all citizens, (including the Middle and High scholars) both in hard copy and on the library website. One hundred and ninety eight were returned. In addition to the surveys, focus group meetings were conducted with library staff, seniors, mom's groups and middle & high school students. Suggestions were documented. All the data was analyzed to identify needs, new services, areas of strength, and weaknesses.

Based on the inputs, seven goals were developed with outstanding customer service as the central theme.

The Library's 2009 – 2013 Strategic Plan filed in October of 2007 received praise from the Massachusetts Library Board of Library Commissioners. It ensures:

- All Franklin residents access to efficient library services provided by competent staff.
- All Franklin residents will have improved access to the library's resources and to a wide range of resources within the Minute-man Library Network and other libraries across the State.
- All Franklin residents regardless of age will find lifelong learning resources, information, and programs to improve and enrich their daily lives and will be better prepared to meet life's challenges at school, in the workplace, and in their daily lives.
- The library will ensure through active consultation and partnership with the schools that children and young adults have access to resources and learning opportunities that foster literacy from birth through the teen years

- All Franklin residents will have equal access to library information, collections, and services regardless of their cultural or socioeconomic background, and regardless of disability or limited functional literacy skills.

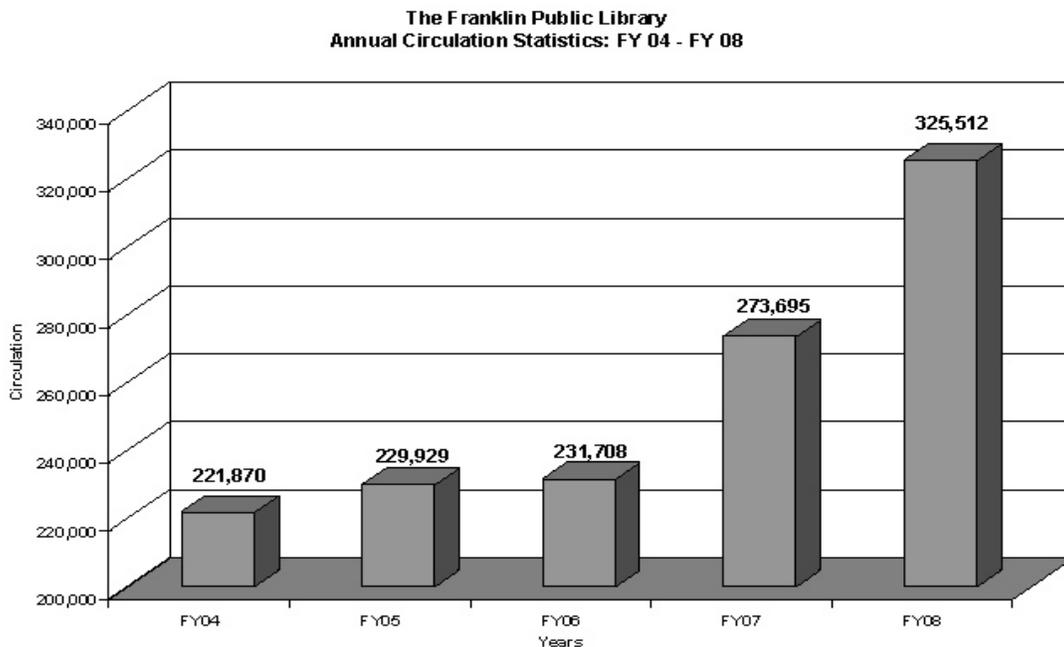
### Community Vision Statement

Franklin strives to create a welcoming community:

- Alive with a sense of neighborhood
- Committed to the delivery of the highest quality education and lifelong learning opportunities
- With a desire to maintain the welcoming character of a New England town and a vibrant downtown center
- Where all residents can find convenient access to strong municipal services and enjoy a sense of security and physical safety
- Where the professional and business community can find support and growth
- Where residents accept and value their diversity and work collectively to enhance the well being of the community and
- The library is regarded as the place for innovation, entertainment and information.

### How are we doing?

Support for the Franklin Public Library comes in many forms, from a very devoted staff, assisted by an equally committed Board, the Friends of the Library, grants, donations, and the many volunteers who give freely of themselves and time. Because of their generosity, library services proceed with great success and breathtaking numbers. The Reading/Reference Room has been refurbished – thanks to a \$10,000 donation from the Friend's of the Franklin Library. The organization and management of the collections are being improved and circulation and use are at an all time high. Take a look:



**Children's Programs**

Attendance at children's programs continues to soar. Total attendance in 2008 was 12,310, up 2,422 from 2007.



## DEPARTMENT OF PUBLIC WORKS

The Department of Public Works provides a wide range of services to the residents of Franklin. It is organized into seven (7) divisions:

1. Administration
2. Engineering
3. Highway (including Highway Maintenance and Construction, Central Motors, Snow and Ice Control; Parks; Grounds Maintenance and Forestry/Insect Control)
4. Water (including ground water withdrawals, water treatment and distribution)
5. Sewer
6. Solid Waste and Recycling (including the operation of the Beaver St. Station)
7. Street Lighting

### **ADMINISTRATIVE DIVISION**

The major functions of the Administrative Division include developing capital projects, long range planning, intergovernmental relations and compliance, grant writing, processing various private construction permits, drain layer licenses, DPW- purchasing, budgeting, accounting and payroll, and water/sewer/trash billing, sprinkler/hydrant billing and cross connection billing.

### **Capital Projects**

The Administrative Division in conjunction with Engineering and the operating divisions develop major capital projects.

- Construction on the expansion of the Department of Public Works Garage Facility and the construction of the new Administration Office building were completed. The Administration/Engineering Office opened in January 2007, the expansion of the Garage Facility was completed August 2007.
- Design of I-495 Exit 16 Interchange at King Street has been completed. This project was placed on the Transportation and Improvement List "TIP" and should be bid out late 2008 with construction commencing in 2009.
- A highly competitive selection process was held to select an outside engineer firm to assist the Town in developing final plans for the Down Town Area. This project, which is completely funded by the Federal Government, will literally make the "Triangle" area more pedestrian and business friendly. Considerations include: providing two-way traffic on Route 140 again, underground utilities, period lighting, planters, sidewalk and cross brickwork, curbing and parking improvements and a improved transition with Dean College.
- Design work continued on Pleasant and Lincoln Streets, and survey work was undertaken on Grove Street.

The DPW continues to initiate, forecast, design, plan, fund and permit long-range projects with construction phased in over the next three to four years. Progress on specific capital construction projects is outlined in the respective Divisions' portion of this report.

It is important to note, that many of these projects are preformed "in-house" without "bidding out" complete projects to "outside contractors". To plan, design, permit, and construct these projects "in-house" is a very arduous and requires a lot of coordination and cooperation between each D.P.W. Division and other Municipal Departments. By doing many of these projects this way; the Public Works Department is able to save substantial amounts of money that can be used on other capital improvement projects.

### **Grant Writing**

The Town received a \$130K grant for Storm Water Improvements and a \$5K grant for recycling programs.

Much of the credit for the Town's success in obtaining highway funding and other grants goes to the Town's legislative delegation, including Rep. Jim Vallee, Sen. Scott Brown, Sen. Karen Spika and Congressmen James McGovern.

### **Permits and Long Range Planning**

The Town successfully was able to mitigate a Water Management Act Permit with Massachusetts Department of Environmental Protection (D.E.P.) that covers "Permitted" water use. This permit governs how much water the Town can use annual. D.E.P. had proposed radical changes without recognizing all the work and monies that the Town has spent in the past to improve the infrastructure of the distribution system. The State has also failed to recognize the significant past and future growth of the Town and the conservation efforts of all the residents of the Town of Franklin particularly during the summer months. The Town of Franklin submitted a more realistic permit plan and was able to negotiate a solution that recognized the Town of Franklin as a leader in water conservation that meets the future growth needs of Franklin. The Town of Franklin continues to take a lead and work with other area Towns to insure that the region's water supplies are protected.

The Town of Franklin continues to follow and implement the new "Phase II" Storm Water Permits as required by the E.P.A. Phase II required the Town to highly regulate and monitor storm water throughout the Town. The Department will continue to refine and improve adopted regulation to continue to improve the Storm Water in Franklin.

Long range planning is critical in the area of Public Works and must be accomplished consistently in order to ensure that the Town's water, sewer and roads can support the needs of our residents. The Town's Master Plan, the 1993 Water Distribution System Study, Sewer System Evaluation Study and the Sewer System Master Plan studies are important sources of planning information, which are utilized to support this planning effort. In October 2001, Tata & Howard of Westborough completed the distribution system update to the 1993 Water Master Plan. This identified approximately \$40M in water system needs. The '20/20' plan allows the Town to address the most critical of these needs.

Even though the Town of Franklin presently has a long-term trash disposal contract with Wheelabrator Corporation in Millbury. The D.P.W. continues to “look outside the box” to improve town wide recycling and collection procedures. The D.P.W. was able to establish a paper recycling program in the Town Schools and will continue to expand recycling town wide to reduce disposal tonnage to Wheelabrator. The D.P.W. is also looking into the possibilities of automated or single stream waste collection.

The D.P.W. continues to work with both D.E.P. and the Massachusetts Department of Recreation and Conservation to facilitate the final closing and capping of the Beaver Street Landfill Site.

### **Hails and Farewells**

The Department was fortunate to add the following people to its staff last year: Ms. Yvonne Tran as a member of the office staff. Mr. James Esterbrook came on board as the new G.I.S. manager.

With gains there is always losses. Mr. Donald Bernardo from the Highway Department left for a new position out of State. In the Engineering Department, engineering aide Ms. Christine Symmes, took a position with Mass Highway.

### **Thanks**

As the Director, I as always owe many thanks to my staff that make this whole department work and serve all residents in a timely manner. Everyone is committed to providing extraordinary service to the Town in the most cost-effective manner possible.

Mr. William Yadisernia, Mr. Philip Brunelli, Mr. Anthony Mucciarone, Mr. Alfred Boone, Mr. Kenneth Gormley, Mrs. Paula Lombardi, Ms. Denise Zambrowski, Mr. James Esterbrook and Mr. Warren Groth are all dedicated professionals that put in so much extra time and effort to make this Department a success. The Town and I are very fortunate to have such talented individuals to work with.

I would also like to thank Linda Feeley, Paula Juarez, Sandy Wedge, Faith Flaherty and Yvonne Tran who support the Administration Division. These individuals respond quickly and with courtesy to hundreds of requests for assistance and information throughout the year.

I would especially like to thank the “Crew” and the mechanics that work out of the D.P.W. garage. These are the gentlemen that are not always seen but provide the day-to-day services that are taken for granted. They pump, treat and deliver safe drinking water, they care for parks and ball fields, and they maintain the roadways, repair and sustain not only Public Work’s vehicles but also all Town owned vehicles and handle all our wastes. They are always available, day and night, working long hours to assist in any emergency situation whether it is snow removal, water breaks, sewer backups, wind/electric storms, flooding, etc. They are all extremely professional and dedicated to their jobs; I cannot thank them enough.

*Respectfully submitted,*

*Robert A. Cantoreggi II  
Director of Public Works*

*Paula M. Lombardi  
Office Manager*

### **ENGINEERING DEPARTMENT**

During the fiscal year 2008 the Engineering Department managed a very active Capital Improvement Project schedule to the town’s infrastructure. Capital Improvement Projects substantially completed this past year include:

- Southgate Road and Joval Court Roadway and Sidewalk Construction
- Bent Street Water Main
- Anchorage Road Water Main
- Franklin Industrial Park Water Booster Pump Station Upgrade
- Franklin Industrial Park Sewer Pump Station Upgrade
- Upper Union Street Roadway and Sidewalk Construction
- Bent Street Road Reconstruction
- Fuller Place Road Reconstruction

The \$4.0M Mass Highway Union Street Road Reconstruction project was completed in October 2007.

The Engineering Department provides technical reviews of all proposed new private commercial projects and residential subdivisions and submits recommendations to the Town Council, Planning Board and Conservation Commission.

The Engineering Department conducts pre-construction conferences with commercial and residential developers and provides construction inspections and bond estimates for completion of the work.

The Engineering Department completed in-house design drawings and specifications for the following projects:

- Beech Street Water Main
- Crossfield Road Storm Drain System
- Daniels Street and Short Street Water Main

Capital Improvement Projects currently under construction or out for bids include:

- Crossfield Road Storm Drainage System
- Beaver Street Culvert Reconstruction
- Beech Street Water Main
- Sanitary Sewer System Rehabilitation – Phase III

### **Stormwater Management Program:**

The responsibility of the Stormwater Management Program is to ensure that the Town of Franklin is in compliance with its federal NPDES Stormwater Permit. The Stormwater Management Program is designed to reduce the amount of pollutants ending up in stormwater runoff (created when rain or snowmelt flow over the

ground), which eventually makes its way into the local streams, ponds and wetlands.

This year the Stormwater Management Program received a grant from the U.S. Environmental Protection Agency, totaling \$131,000, to make improvements to the Town's drainage system. Two stormwater detention basins will be retrofitted to improve sediment removal and provide extended storage for increased infiltration and an infiltration basin will be constructed to treat first-flush stormwater coming from a large condominium development that currently discharges directly into a near by stream. The grant project is estimated to take two years to complete.

The Engineering Department welcomes Mr. James Esterbrook who has been hired as a Geographical Information System (GIS) Manager. The GIS Manager has been focused on updating Franklin's water, sewer, and drainage infrastructure map data. These systems are being updated to include pipe width, length, and flow direction based on invert elevation, material, system purpose and other associated attributes. This information will aid decision-making, long range planning, and work performed by field crews. This has been in addition to fulfilling the GIS needs for numerous other town departments.

The Engineering Department has its own experienced Resident Engineer Staff that inspects and monitors Capital Improvement projects resulting in a significant cost savings to the Town of Franklin.

In addition to the listed highlighted public projects, the division was involved in many other projects and provided engineering services to other Town departments, boards, and entities. These services include mapping, surveying, preparation of conceptual designs, property research, cost estimating, developing charts/graphs, and review of contracts.

The Engineering division's computer and information processing capabilities greatly increased as a result of the continuing efforts of the GIS coordinator and utilization of the AutoCAD MAP upgrade and other Microsoft software.

At the end of the fiscal year, the department included the following staff.

- William Yadisernia, P.E., Town Engineer
- Warren Groth, Engineering Assistant
- Denise Zambrowski, Environmental Affairs Specialist
- James Esterbrook, GIS Coordinator
- Victor Serena, Construction Inspector
- William Weners, Construction Inspector
- Gerald Fagan, Resident Construction Engineer
- John Donnelly, Resident Construction Engineer
- Bob Miot, Resident Construction Engineer

The Department said goodbye to Ms. Christine Symmes, Engineering Aide. Ms. Symmes has accepted a position as a Resident

Field Inspector with Mass Highway. Ms. Symmes was a great asset to the Engineering Department assisting in many of our In-House endeavors. We wish her well.

*Respectfully submitted,*

*William Yadisernia, P.E.,  
Town Engineer*

### **HIGHWAY DIVISION**

The Highway Division includes numerous functions, including:

- General Highway
- Park & Tree/Grounds Maintenance
- Central Motors, and
- Insect and Pest Control

### **Pavement Maintenance Projects FY 2008**

#### **Crack Sealing**

Police Station parking lot, Wadsworth Farm Road, Meadowlark Lane, Cardinal Drive, Baldhill Road, Heights Road, Oakridge Drive, Rocky Road, Jeremy Drive, Michael Road, Dix Road, Thomas Drive, and James Street.

#### **Chip Sealing**

Kimberlee Ave, Madison Ave, Sharon Drive, Tyler Road, Acorn Place, Cardinal Drive, Stewart Street, Russell Street, Tyson Road, Evan Road, and Meadowlark Lane.

#### **Reconstruction & Completion**

Dailey Drive, Iroquois Road and Irondequoit Road, all loaming and seeding was done by the Park & Tree Division.

#### **Sidewalk Repair**

Pleasant St, Wachusett St, Hutchinson St.

#### **Overlay Paving**

No funds available

#### **Infraredding**

Manholes, Catch basins & Trenches at various locations.

#### **Drainage Improvements**

Summer Street

#### **Snow And Ice Removal Operations – FY08**

The winter season was normal for snow accumulation but we had many sanding operations to keep roads safe.

The winter started on 12/13/07 for sanding operations. The men were called upon 21 times for full sanding operations. There were six full plowing storms this winter. The downtown was cleared of snow twice. The Highway Department, Mechanics, Park & Tree and Water & Sewer Divisions answered the call all winter to keep the roads clear of ice and snow.

### **Annual Maintenance Works**

All centerlines of roads, crosswalks and stop lines were painted. Highway crews installed and/or renewed street signs where needed. Traffic signals were repaired and maintained. All streets in the town were swept. All catch basins were cleaned throughout town. Crews repaired and/or rebuilt sidewalks, patched potholes and other road imperfections, graded and repaired gravel roads as needed and re-constructed collapsed catch basins.

Highway crews assisted the Beautification Committee in placing the planters. Highway crews assisted the 4<sup>th</sup> of July Committee by putting up and taking down concession booths at the beginning and ending of the celebration. Highway crews assisted the Christmas Committee by putting up the annual Christmas decorations at the Town Common. The Highway crews have also assumed the responsibility of the installation and removal of the Bandstand on the Town Common for the Concerts on the Common events.

Crews raised and lowered flags in the downtown for State and National holidays and funerals of veterans and Town dignitaries. The Highway crews also assisted the Town Clerk by putting up and taking down voting booths for all State, Federal and Local elections.

The Highway responded to calls from residents concerning drainage, brush, road repair, etc. and assisted other town departments when called upon.

### **PARK AND TREE DIVISION**

The Park and Tree crew maintained the following fields and Town properties: Fletcher Field, Theron Metcalf Field, King Street Memorial Park, Nason Street Park, Police Station, Fire Stations 1 & 2, Senior Center, Community Center, Municipal Building, Chilson Field, Dacey Field, Meadow Lark Field and the playing fields behind the Remington Jefferson School.

Park and Tree crews performed the following duties: Cut and trimmed grass, erected soccer, and football goals posts; when needed, lined all diamonds and fields for playing; maintained playground equipment; cleaned up trash and debris daily; loamed and seeded areas, as needed and fertilized, limed, and aerated all fields three times.

### **Town Common**

Crews cut and trimmed grass, and fertilized all shade trees and ringed them with mulch. Crews, also, aerated and slice seeded the entire lawn. During the year the crews fertilized lawn three times and limed it once. Decayed trees were removed and shade trees were trimmed and pruned. The Highway Division, also, maintains the gazebo, certain memorials, and walkways.

### **Chilson Beach**

Crews raked and added sand to beach area, cut and trimmed grass emptied trash barrels and did general clean up of trash from the area. Maintenance crews fertilized and mulched trees. The Highway Division also maintains the fishing boat landing.

### **Library, Municipal Building, Senior Hall**

Highway crews cut and trimmed grass trimmed shrubs and cleaned planting beds, and other general maintenance of grounds.

### **Municipal Shade Trees**

The Highway Division trimmed and pruned trees, as well as removed decayed trees or trees deemed to be safety hazards. Stumps were ground up and loam added and areas seeded where necessary.

### **Miscellaneous Duties**

Cut and trim grass at islands and other town intersections, cut and trim brush along roadside for safety and visibility and maintain Greene Street Historical Cemetery.

### **CENTRAL MOTORS/EQUIPMENT MAINTENANCE DIVISION**

*John Lombardi, Equipment Maintenance Foreman*

The Equipment Maintenance Division has a permanent staffing of three mechanics. The scope of the work performed ranges from repairing flats, performing oil changes and tune-ups to replacement of clutches, engine removal, and replacement of transmissions and rear ends. The 100+ pieces of DPW equipment, which they maintain, range from heavy duty trucks, pick ups, DPW cars, street sweepers, riding lawn mowers, backhoes, loaders, pumps, sewer jet machines, and miscellaneous other pieces of equipment. In addition to the DPW equipment, the Equipment Maintenance Division maintains 21 vehicles for the Fire Department, 22 Police Department vehicles, 2 Assessors Department vehicles, 6 Building Department vehicles, 2 Board of Health vehicles, 9 school vans and all school equipment such a blowers, trucks, etc., 3 Planning Department vehicles and the Council on Aging bus and three vans as well as assisting many other departments throughout the town (Recreation, and school). Mechanics attended training sessions and classes on equipment maintenance.

*Respectfully submitted,*

*Philip Brunelli, Superintendent  
Kenneth Gormley, Assistant Superintendent  
Highway Division*

### **WATER/SEWER DIVISION**

The Water and Sewer Division has had an active fiscal "2008". Many municipal water projects were completed with Water Department personnel. Bent Street and Daniels Street water mains were completed with outside contractors. The new Water Treatment Plant was being optimized to improve water quality. Well #4 was rehabilitated, improving Franklin water system capacity.

This department has continued with Sanitary Sewer System Rehabilitation. On going work in this contract will consist of sewer manhole repairs, sewer main repairs, sealing and testing sewer main joints and cured in place pipe lining. This ongoing project will reduce flows and costs to the Charles River Pollution Control Facility.

The Water and Sewer Division is responsible for supply water for all purposes to residents, commercial establishments and industries in Franklin, adhering to all State and Federal regulations, and maintains adequate water supply and pressures for fire protection. This Division is also responsible for the collection of wastewater from residential, commercial and industrial sources and transmission of such wastewater to the Charles River Water Pollution Control Facility.

Other responsibilities of the Water and Sewer Division are capital planning, yearly budgeting, ordering and maintaining an inventory of supplies, developing plans and specifications to meet the needs of the Division, including review of plans and specification prepared by outside consultants.

Total Annual Water Production:

<u>2007</u>	<u>2008</u>
968,122,000	1,001,605,000

**Water/Sewer Personnel**

Personnel in this Department consist of a Superintendent, Assistant Superintendent, eleven-man water section, and a five-man sewer section. The Department is broken down into groups as follows:

- Water Foreman
- Sewer Foreman/Pumping Station Operator
- Water and Sewer Maintenance Crew
- Water Meter Section
- Water Pumping Station Operators
- Sewer Pumping Station Operators
- Sewer Vac Truck Operators
- Facility Maintenance Section

Also, summer employees were on board to help with Water/Sewer facility maintenance.

The master computer located at Water Treatment Plant garage is now on line to monitor some 42 remote locations throughout the Town. The new computer will monitor the operation of both water and sewer facilities, 24 hours a day and seven days a week, during normal hours, after hours and emergency situations.

**Facilities Maintenance Section**

This section is responsible for the maintenance of the Franklin water and sewer facilities and hydrant maintenance and backflow maintenance at all the department facilities. Part time summer workers were used to assist this section.

- Rehabilitated the inside of two water stations
- Repaired backflows in stations
- Maintained grounds of water and sewer facilities
- Painted approximately 350 hydrants

**Water/Sewer Statistics**

Miles of water mains .....	+160
Number of fire hydrant .....	+1,800
Number of water services .....	8,796
Precipitation .....	45.07"
Miles of gravity sewer .....	+108
Miles of force main sewer .....	+10
Number of sewer manholes .....	+2,050

**Water and Sewer Connections:**

	<b>FY 2008</b>
Water .....	± 9105
Sewer .....	± 7264

**Water Facilities**

Wells #1 through #10; Six (6) Water Storage Tanks at Hillside Road, Pleasant Street, Forge Hill, Franklin Industrial Park, and Bald Hill; Water pressure booster stations at Bright Hill, Pleasant Street, Franklin Industrial Park, Jefferson Road, Cornwallis, Tanglewood, Washington Street and New Water Treatment Plant at Hayward Street.

In addition, the Town of Franklin is in a cooperative program for the operation of monitoring river and pond flow in the Charles River at Medway, Miscoe Brook in Franklin and Kingsbury Pond in Franklin by the U.S. Geological Survey, Water Resources Division.

**Sewer Facilities**

Sewer pumping stations: Grove Street #1 and #2, Milliken Avenue, Franklin Industrial Park, East Central Street, Anthony Road, Sahlin Circle, Oxford Drive, Washington Street, Dawn Marie Circle, Bridle Path, Squibnocket Road, Ainsley Drive, Monterey Drive, Jackson Circle, Jefferson Road, Kenwood Circle, Miller Street, Charles River Drive, Palomino Drive and Red Gate Lane

**Precipitation**

July 2007 to June 30, 2008 precipitation recorded at the DPW Garage on Hayward Street was average for a total of 45.07 inches.

**Precipitation July 07 – June 08**

<u>Month</u>	<u>Inches</u>
July .....	3.07
August .....	1.09
September .....	1.93
October .....	2.79
November .....	3.14
December .....	5.73
January .....	3.59
February .....	8.68
March .....	6.21
April .....	4.45
May .....	2.11
June .....	<u>2.28</u>
Total .....	<b>45.07</b>

### **Water Pumping Station Operators**

This section monitors the daily operation of ten (10) water well pumping stations with chemical feed facilities, six (6) water booster stations and six (6) water storage tanks. A gauging station, which monitors the flow of the Charles River, is located on Bent Street and at Dix Brook on South Street. Included in the daily operations are the monitoring of chemical feeders and the maintenance of all pumps, electric motors, and standby power supplies.

Water pump Station Operators record all daily pumping records and chemicals fed into the water distribution system which are kept on file for submission to the Massachusetts Department of Environmental Protection (D.E.P.). This section also samples Franklins' water for bacteria once a week, for a total of over 40 samples each month, which are tested by a state-approved laboratory for reporting to D.E.P. The pH of the water system is monitored daily. Fluoride, which is continuously added to the Town's water distribution system, is sampled and tested daily to ensure that the amount of fluoride added to the water is within acceptable limits set by the State. Also, this fiscal year a monthly lead and copper testing program will continue to monitor the effectiveness of the Town's new chemical feed facilities.

### **Water/Sewer Activities:**

Project and Plan Reviews:

- Maple Street water main completed
- Southgate Road water main completed
- Partridge Street water main planning stages
- Beech Street water main
- Daniels Street water main completed
- Bent Street water main completed

Prepared Specifications:

- Completed specs for two dump trucks
- Completed specs for generators for Wells #3 & #5

### **Sewer Pumping Station Operators**

This section keeps pumping and maintenance records and monitors the daily operations of 22 sewer-pumping stations, including performing maintenance and repair on all sewer pumps, electric motors, air compressors, and standby power supplies to ensure that these facilities are kept in good operating condition. These pumping stations must also be constantly washed down and sanitized by the Sewer Pumping Station Operators. The Sewer Pumping Station Operators are responsible for maintaining flows in all lateral sewers and transmission mains and unclogging these mains with a sewer jet machine whenever the need presents itself.

### **Sewer Pumping Stations**

Miller Street, Dawn Marie Circle, Milliken Avenue, East Central Street, Washington Street, Jefferson Road, Kenwood Circle, Jackson Circle, Anthony Road, Franklin Industrial Park, Grove Street Stations #1 and #2, Squibnocket Road, Ainsley Drive, Charles River Drive, Red Gate Lane, Bridle Path, Oxford Drive, Monterey Drive, Sahlin Circle and Palomino Drive all received regular and

preventative maintenance. The Town also replaced solenoid valves for compressor at Sahlin Circle and serviced generator on Monterey Drive.

### **Water and Sewer Maintenance Crew**

This section is responsible for the maintenance and repair of all water and sewer infrastructure. The crew's responsibilities include the maintenance and repair of water mains, water gates, water service shut-offs and hydrants. The staff also maintains and repairs gravity sewers, sewer manholes, and sewer easements. The Water and Sewer Maintenance Crew is responsible for maintaining records of location of all existing water and sewer services for private contractors, utility companies, engineering firms, and the general public. In addition this crew has responded to over 347 service calls.

This fiscal year the water maintenance crew continued on a hydrant repair program from a master list created the previous year to ensure that all of the Town's hydrants are in good working order. This crew also continued a main gate replacement program and repaired leaks to once again keep unaccounted for water to an acceptable low percentage.

Water and Sewer maintenance crew have continued with the hydraulic cleaning program servicing more than 30 miles of the Town's gravity sewer system. The sewer maintenance crew, along with Charles River Water Pollution Control District's personnel and new camera equipment, have inspected the inside of sewer mains to locate infiltration. After identifying leaks and breaks in sewer lines the crew would perform the required repairs to reduce infiltration. The sewer maintenance crew raised and sealed sewer manhole frames and covers as needed. The maintenance crew has performed root control treatment to sewer mains and responded to sewer emergency calls throughout the year. This crew has been working along with consulting firms and private camera crew locating sewer Inflow & Infiltration.

### **Town's Annual Leak Detection Program**

Because we maintain 160 miles of water main, the leak detection program is very important to our water conservation efforts. Leak detection surveys were conducted on all roadways including where reconstruction projects were to take place and specific problem areas were identified. 11 leaks were located and repaired by the water maintenance crew. These repairs saved a potential lost of an estimated 53,280 gallons of water per day.

This Fiscal Year completes the Town's Seventeenth (17th) year of the Backflow prevention Program. A total of 510+ backflow prevention device tests were performed. The continuing program is intended to guard against any actual or potential cross connections to the Town's water supply.

### **Water Maintenance Section Statistics**

- Excavated and repaired 16 water services
- Excavated and repaired 3 water mains
- Installed 5 water service taps

- Renewed 2 water services
- Repaired 3 water main gates
- Responded to requests from 95 residents to shut off water service
- Assisted in 15 fire flow tests
- Annual flushing of +1800 hydrants
- Installed 6 new hydrants
- Repaired 53 leaking hydrants
- Water Main Gate inventory program
- Inventory program for 1,800+ fire hydrants
- Repaired 3 hydrants struck by vehicles

**Sewer Maintenance Section and Sewer Pumping Station Statistics**

- Cleared 30 miles of sewer mains with the sewer vacuum truck
- Repaired 3 sewer manholes
- Raised 2 buried manholes

**Water Meter Section**

This section is responsible for all of Franklin’s water meters up to 1-inch size. The staff maintains, installs and makes necessary repairs to all domestic water meters. All residential, commercial and industrial water meters are read four times a year and they are billed on a quarterly basis. Approximately 9,000+ meters are read four times a year. The staff is responsible for keeping all records of meter installations, meter history card and maintenance cards. This crew has worked hard at making sure all residential and commercial meters are in good working order. In order not to lose revenue needed to operate the water system, crews make repairs almost on a daily basis. This section has also continued a program to downsize meters to gain more accurate meter readings, including changing out 20-year old commercial meters within the system. This section has installed a new meter reading system on commercial meters in order that readings can be taken more efficiently.

Meters:

- Installed 76 new meters
- Replaced 64 meters
- Removed 10 meters
- Read 35,100+ meters
- Read 330 meters for final readings
- Meter replacement program 206 total

Programs and Training Classes:

Workshops sponsored by State D.E.P.

- Hydrant Repair
- Backflow and Cross Connection
- Confined Space
- Road Safety
- Excavation Safety
- Hoisting License Training
- Hands-on Valve Operation
- Safety Program
- Safe Drinking Water
- Exam Prep Classes

- Vehicle Safety
- Valve Maintenance

The Water and Sewer Division provides general and technical assistance to all town departments as part of its normal duties and works closely with and provides assistance to the Engineering and Highway Departments, including sanding and snow plowing operations.

Thanks to the “team effort” expressed by all the Water and Sewer Division employees, we are able to provide excellent service to our customers. A special thanks to Director Robert A. Cantoreggi, Paula Lombardi and all the staff in the office for their assistance and support who make the Public Works Department function.

*Respectfully submitted,*

*Anthony J. Mucciarone  
Water/Sewer Superintendent*

*Alfred Boone  
Assistant Water/Sewer Superintendent*

**SOLID WASTE DIVISION**

The responsibilities of the Solid Waste Division include oversight of the waste and recycling contracts, waste reduction initiatives, and management of the Beaver Street Recycling Center and landfill. The Division is also actively working with the Massachusetts Department of Environmental Protection on landfill closure certification and re-design of the drop-off center.

This year the Solid Waste Division was awarded the Idling Reduction Toolkit through the Municipal Sustainability Grant, with a total value of \$500. The toolkit includes signs for posting in public spaces, sample press releases, fact sheets, and other materials to assist Franklin in working towards cleaner air and a healthier environment by reducing unnecessary vehicle idling. The signs will be posted at student drop off – pick up locations at the schools.

Curbside collection of trash, recycling and yard waste is provided by American Waste Services, LLC of Raynham, MA.

*Respectfully submitted,*

*Denise Zambrowski,  
Environmental Affairs Coordinator*

**Curbside Collection**

	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>
Trash .....	9702	9272
Mixed Paper .....	1954	1985
Containers .....	751	840
Curbside Recycling Rate .....	22.0%	23.0%

**Beaver Street Recycling Center**

ABC .....	60 yards
Antifreeze – used .....	100 gal
Batteries – lead acid .....	104 batteries
Batteries – rechargeable .....	83 lbs
Books/CDs/Videos .....	8739 lbs
Brush Processed .....	1,800 yds
Clothing – donated .....	1,874 lbs
Computer Monitors/TV’s .....	83,770 lbs
Florescent bulbs .....	3,341 linear ft.
Metal .....	228 tons
Oil – used .....	4,000 gal
Paper/Cardboard .....	62 tons
Propane Tanks .....	141 tanks
Tires .....	198 tires
Yard Waste Removed .....	2,552 yards

## PURCHASING DEPARTMENT

### Mission

Ensure that the supplies, equipment, and services required for the functioning of municipal departments are procured at the best price and in compliance with applicable laws.

### Goals

- Keep a “critical eye” to find out what’s wrong and work to fix it
- Continue to seek alternatives to improve the work place
- Finding efficiencies

### Day to Day Office Action

Starting in late March, the office prepared bids and took action on renewals that were effective July 1, 2007 for about 40 various categories of supplies/services. A few examples of annual bids/renewals include road paving, recertification training for our Fire ALS, plumbing, electrical, roof and elevator maintenance, chemical supplies for our wells, supply of pipe and water meters, hydrants, paving, line painting, water testing, as well as, milk and bread deliveries for the schools. In addition, we have added irrigation, pesticide spraying and guardrail/fencing to assist the Public Works Department with public safety.

Franklin continues its partnership in several consortiums to achieve the lowest and best price for the annual supply of unleaded, diesel and road salt. To our amaze the price of fuel went down as a result of this consortium bid process back in September 2007.

The Town’s building projects utilized the Purchasing Office for all contract action items, change order, payment processing, budget monitoring and ordering furnishings and fixtures. The office assisted the Senior Center Building Committee and the Fire Headquarters Building Committee with all budget action items until June 2008.

Purchasing keeps track of over 100 contractors for current insurance certificates, performance and payment bonds. Thus, keeping the Town’s risks at a minimum.

The Town entered into an extended agreement with Holmes Bus for our student transportation. The agreement covers daily transport, late buses, student activities, as well as, transportation for the Charter School. The Holmes Family continues to provide safe and timely transportation to our precious student ridership.

The Town/School piggybacks the Commonwealth of Massachusetts-Comm-Pass site in lieu of formally bidding unique supplies and services. The Comm-Pass posts over a thousand State bid items that are made available to Cities and Towns, as well as, the site acts for another tool available to Franklin for advertising the Town’s many projects. Achieving the “best value” for the items awarded.

This past fiscal year the Town initiated multi-year agreements for

the 30 independent Snow Removal Contractors. This is a win for the Town and Contractor’s benefiting from less paper work. The Town maintains experienced contractors that become diligent with the individual assigned routes and each contractor provides all the appropriate insurance coverage’s.

### Affirmative Marketing

As the Affirmative Marketing Officer for the Town, the office monitors the percentage of work assigned to SOMWBA contractors certified by the Commonwealth of Massachusetts SOMWBA for the annual paving, reclamation, cement sidewalks and other work funded by the Town’s portion of Chapter 90 funds through Spring 2008. The recent Transportation Bond Bill has changed the monitoring for road projects and only requires quarterly reporting on state funded vertical projects.

### Green Efforts

The office has become a personal champion as an environmental practitioner. Every bid launched from our PC’s “test drives opportunities to be greener. The expansion of online services reaches out to each one of us in government services. In just seconds, a request for a bid package is responded to and all by minimal action on the keyboard and not by a person standing at a copy or mail machine. Saving reams of paper, postage, printing costs and labor costs for handling requests and quality time of the Purchasing Queen. A few examples include proposals for the Designer Selection for the Franklin Public Library Building Improvements and the future Historic Museum, Engineering Services for the downtown streetscape funded with Federal/State Transportation money.

The Town had multiple water main projects and a culvert repair work out for bid in Spring 2008. Contractors willingly traveled to the Town to physically pick up the bid documents and drawings/plans in lieu of a mail request. Once the bid process was completed contractors were happy to comply with our green efforts to recycle by returning the documents back to the office. The extra plans were distributed to individual Contractors awarded the work for use at the project site.

Another huge savings of time and energy has been the Munis Software. The Financial System allows all of our Town/School Departments to have “real time” budget and purchase orders. The process is streamlined through our PC and to make life easier the software has an action mode right on our desktop. The long wait for purchase order is a thing of Franklin’s past.

The Nextel Government Hierarchy Account remains manageable having the Purchasing office as a one stop for any phone action new, replacement and payment for all Town/School users. This includes the office monitoring all 72-phone lines sent to us on one invoice netting one payment back to Nextel. The minutes consumed has been greatly reduced thanks to all departments using the free “direct connect” feature to reach fellow staff in the field.

**Objectives**

Work to improve the town’s green environment for a more proficient work place.

Offer value and appreciate what people bring to the organization that includes social expertness and personal influences.

*“An investment in knowledge pays the best interest”.*  
*Quote from Ben Franklin*

*Respectively submitted,*

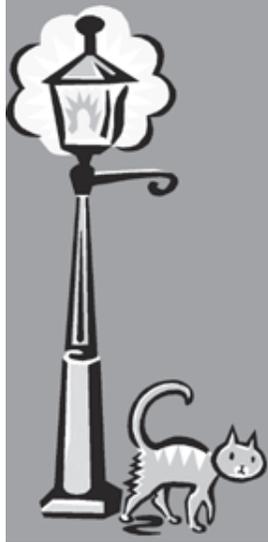
*Norma R. Collins*  
*Chief Procurement Officer*

**STREET LIGHTING COMMITTEE**

The Franklin Street Lighting Committee is a standing committee, made up of five appointed members, reporting to the Town Administrator. Our purpose is to review street lighting issues presented by town residents and make recommendations regarding these issues to the Town Administrator.

The Franklin Street Lighting Committee meets on an as-needed basis and any meetings scheduled will be posted in advance near the Town Clerk’s office in the municipal building.

Any resident can report a street light outage by calling the Franklin DPW at 508-520-4910 or 508-553-5500 or e-mail [dpw@franklin.ma.us](mailto:dpw@franklin.ma.us). Please include the following information:



- 1. Street location and nearest crossroad.
- 2. Pole number or nearest address or landmark.
- 3. Caller’s name and telephone number.

The committee members are: John Hefele, Chairman and Acting Secretary, Walter Zinchuk, and John Tulli.

*Respectfully submitted,*

*John Hefele*  
*Chairman, Street Lighting Committee*

## VETERANS AGENT / COUNCIL ON AGING SOCIAL SERVICES COORDINATOR

This office provides services to Seniors and Veterans in the following manner.

### Veterans Services

The Veterans' Services Officer's job is to counsel, advise and assist Veterans and their dependents in whatever way he can. Duties encompass, but are not limited to dispensing state-sponsored Veterans Benefits under M.G.L. Chapter 115 and assisting Veterans and their dependents or survivors in obtaining Federal Benefits or entitlements for which they may be eligible.

### COA/Social Services Coordinator

Generate an awareness of Programs and Services available at the Franklin Senior Center. This is done through mailings, phone calls, home and office visits to connect Seniors to these Programs and Services. Assists with referral to all community agencies that may provide needed assistance to Seniors. Provide information and referral on all topics as they relate to Seniors. Attends Conferences/Workshops that provide information pertinent to Seniors.

In pursuing the functions of this office, there was the following level of Job Activity for FY 2008.

Office Appointments .....	345
Home Visits .....	60
Total .....	<b>405</b>

Of this Total:

Veterans .....	183
Seniors .....	222
Total .....	<b>405</b>

The majority of Veterans served were Seniors (60+). Benefits were available as both veterans and seniors for some.

Currently, Franklin has a Senior (60+) population of 3300 plus. The Veteran population is 1,300 plus.

### Benefits

A typical Senior Benefit Program may include; Tax Abatement, Fuel Assistance, payment of Medicare B premium by Mass Health, minimal prescription co-pays through the Prescription Advantage Program and the new Medicare D Prescription Drug Program. These Programs are a significant contribution to their living costs when they are living on a Fixed Income.

Mass. Veterans Benefits vary according to need and income. They have been described as a "Benefit of last resort", because the Veteran/Widow can have no more than \$1,600 in assets (savings, checking account, etc). Amount of Benefits varies, but it can add an estimated \$5,000 - \$10,000 annually to income, since it usually in-

cludes payment of Health Insurance and other medical costs.

All Veterans Benefits are strictly regulated by M.G.L. Chapter 115. The Town of Franklin is reimbursed 75% by the state for all funds expended for these Benefits.

There are Low Income Guidelines for all Senior/Veteran's Benefits that must be met by an applicant. It is my impression that unless they have the assistance of a family member or friend, many Senior/Veteran potential applicants are turned off by application forms and procedures. This is an area where I can be of most assistance to our Seniors/Veterans. It is my feeling that many, who are eligible, do not apply for Benefits because of the "Forms and Procedures".

### Focus 2007/2008

With the ever-increasing fuel costs, the demand for Fuel Assistance through this department was the highest ever. Grants from the Self Help Fuel Assistance Program ranged from \$600 to \$1,000 to individual homeowners and renters, who qualified for this program. Additional Fuel Assistance was provided to those in need by the Franklin Interfaith Council. We thank them for this assistance.

During the year, 117 birthday cards were mailed to Seniors 90 and older. The 80 and 90 year olds are the fastest growing Senior population. The new Franklin Center has the programs and services that will assist them in maintaining an independent lifestyle.

Returning Iraqi Veterans were mailed a Welcome Home letter from this office. It was signed by the Chairman of the Town Council, Chris Feeley; Town Administrator, Jeff Nutting; and myself, the Veterans Agent. The letter was accompanied by a booklet entitled "Welcome Home". It summarized all Benefits available to returning Veterans. Noteworthy was the news that Massachusetts will pay a \$1,000 bonus to each Veteran who performed active service in the Afghanistan or Iraq area. Those who served in other areas for 6 months will receive a \$500 bonus.

Applications for VA Benefits increased again this year. Benefits requested included; Service Connected Disability Compensation, Widows Pensions, Burial Benefits, Aid and Attendance for those at home, residents of assisted living or nursing homes, who require assistance with activities of daily living; such as, bathing and dressing. All applications are carefully reviewed by the Veterans Administrations for final approval.

Applications must be submitted on designated forms with appropriate documentation of the request. Final approval can take up to four to six months, but benefits awarded are retroactive to filing date.

### Noteworthy

During the month of November, a display was placed in the lobby of the Town Hall to highlight the celebration of Veteran's Day. It emphasized the debt we owe to the heroic men and valiant women who have served in all branches of the military on our behalf. The display showed statistics of those Killed in Action, and the numbers of casualties from WWI to the Iraq/Afghanistan War. We must never forget the sacrifices of those who served.

On Thursday, December 13, 2007, members of the Franklin VFW Post 3402 joined me in making the annual visit to those veterans residing in the Franklin Skilled Nursing Home. Many of the resident veterans were known to members of the VFW Post. "Veterans caps" purchased by the VFW and other Christmas mementos were presented to the residents. Many thanks to the VFW for their thoughtfulness in remembering their "nursing home brothers" at Christmas.

A Memorial Day Breakfast in honor of all Franklin's deceased veterans and their families was held at the Elks Lodge on Friday, May 23, 2008. This is the sixth year the Elks have generously hosted the breakfast. We thank them for all they do for veteran's causes. Again this year, the breakfast was highlighted by the participation of the Franklin Police Color Guard. The program included a moving demonstration of the Missing Man ceremony and a slide show of the Arlington National Ceremony, with commentary by Franklin Police Chief, Steve Williams. The Franklin Police Color Guard has been the mainstay of our Memorial Day breakfasts. Thanks also to Madeline Manchester, soloist, and Henry Freniere, poetic reader, who have been ongoing participants in our programs. A plaque was presented to John Reiting of the VFW in recognition of his many years of service to the Franklin Community as the Coordinator of the Memorial Day parade. John was a member of the United States Air Force, who flew many combat missions in Vietnam.

Plans are underway to erect an Iraq/Afghanistan monument on the current war memorial site at the Town Common. It will be identical in size and structure to the Vietnam and Korean monuments, which are now there. It will list the names of Franklin's two KIA's (Killed in Action), Lance Corporal Shayne Cabino, USMC, and Staff Sgt. Robert R. Pirelli, U.S. Army Special Forces. The Franklin Veterans Iraq/Afghanistan Monument Committee has been organized to oversee the project. Members include; Joseph Collins, Bob Fahey, Bob Gagnon, Ken Norman, Charles Oteri, Steve Williams, who are veterans representative of WWII, Korea, Vietnam and Iraq. The cost of the project will be paid for through fund raising. Donations will be requested from Franklin businesses and Franklin residents. The Franklin Town Council approved the monument plan on August 6, 2008.

### In Memoriam

The town now has two KIA's (Killed in Action) in the Iraqi war:

- Lance Cpl. Shayne M. Cabino, USMC, Killed in Action October 6, 2005.
- Staff Sgt. Robert R. Pirelli, U.S. Army Special Forces, Killed in Action August 15, 2007.

To Shayne and Robert we offer the edited words of Admiral Chester Nimitz etched on the wall of the World War II Memorial in Washington, D.C.

*You fought together as brothers in arms  
You died together (in Iraq)  
And now you sleep  
To you we have a solemn obligation*

*Lance Cpl. Shayne M. Cabino, a true and dedicated marine  
Staff Sgt. Robert R. Pirelli, a true and dedicated soldier*

*We salute you. We will not forget your sacrifice, or the sacrifice  
of your family on our behalf. Only if we forget them, will  
Shayne and Robert have died in vain.*

*Remember them and all our veterans.  
Support our Troops.  
"Our Freedom Is Not Free."*

*Respectfully submitted,*

*Bob Fahey,  
Veterans Service Officer  
COA Social Services Coordinator*



*Memorial Day 2008 – (left to right) Sgt. Jeffrey Bedarian, USMC Iraqi Veteran; Larry Bedarian, Commandant, Franklin VFW Post 3402; and Lance Corporal Jeff James, USMC.*

## BOARD OF ASSESSORS

### **Revaluation**

The revaluation of all real and personal property in the Town of Franklin was completed Autumn 2007 in preparation for Actual Fiscal Year 2008 3<sup>rd</sup> quarter tax bills. Following is a brief review of that achievement.

### **Data Collection**

Six years have now passed since we installed the real estate valuation and assessment administration software developed by Patriot Properties, Inc. Because our start-up data was from a different form of valuation system and most of our data had not been refreshed in nearly ten years, it was necessary to complete a town-wide data recollection program prior to finalizing the FY 2005 valuations. Patriot Properties was hired for this task. Over the past 3 years, our appraisal staff has performed the on-going property exterior measuring and interior inspecting for all real estate classes. Such reviews are done for the DOR required cyclical program, as well as for building permitted changes, pre-tax and abatement verifications.

### **Field Review**

In addition to individual property on-site review, a full field review is required triennially to check for obvious accuracy and consistency of the data. This street-by-street drive-by review provides another level of assurance that when valuation schedules are applied, the results will be "Fair and Equitable".

### **Commercial/Industrial/Apartment Valuations**

The firm of Real Estate Research Consultants was contracted to perform analyses of sales data as well as income & expense market data. The Board accepted our staff's established income approach to value for each property. All other requirements of the Massachusetts Department of Revenue were met through Final Certification of the FY 2008 Revaluation.

### **Sales Analysis**

The majority of the sales analysis was completed by September 2007, and the interpretation of sales continued through the next two stages of the revaluation. The town-wide program resulted in a system of valuation that was applied uniformly throughout the town, while reflecting all the adjustments warranted individually and by neighborhood, to result in "Full and Fair Cash Values" as per Massachusetts General Law.

### **Value Generation**

A system of valuation was established based on valid property sales and where applicable the income approach to value. These schedules concluded from the market were then uniformly applied to all taxable and exempt real property.

### **Final Value Review**

Final reviews were completed in preparation for the Department of Revenue (DOR) Certification Review. These include studies of various computer-generated reports to check for consistency or outliers, final field checks, and for DOR documentation and its analyses.

### **DOR Review & Preliminary Certification**

Both the on-site and statistical reviews by the DOR took place from April to September 2007. The appraisal staff provided files, generated property records, answered questions and addressed any concerns. At the conclusion of the DOR review, we were granted Preliminary Certification authorizing a Public Disclosure.

### **Public Disclosure**

The Preliminary DOR Approved Valuations were disclosed to the property owners. While the administrative staff provided property record cards and general data reviews, the appraisers conducted informal hearings on valuations. Hearings resulting in changes in excess of 10% were reported to the DOR with explanations before Franklin was issued Final Certification.

### **Personal Property**

Business assets and those of utilities are reviewed for valuation as taxable Personal Property. For seven fiscal years we have engaged the specialized services of Real Estate Research Consultants (RRC) in the discovery and valuation of these accounts. These services have served us well, resulting in DOR Certification and consistent defensible valuations. Additionally, the RRC Personal Property Software installed in our office has benefited us. The personal property valuation formulas are very straightforward, and the administrative capabilities have met our needs.



### **Classification Hearing & Tax Commitment**

Following considerable discussion and several presentations relative to single versus split tax rates, the Council approved a single tax rate at \$10.23 per \$1,000 of taxable value as calculated by the Board for all property classes. The tax commitment and mailing were timely for an actual 3<sup>rd</sup> quarter tax bill.

### **Abatement Reviews**

Upon mailing of the tax bills and on or before the due date, property owners have an opportunity to file an Abatement Application on the basis of overvaluation or misclassification. 244 abatements applications were filed of 11,479 taxable accounts, representing 2%. Generally those with merit were resolved through our conducting a complete on-site exterior measuring and interior inspection. Usually a valuation discrepancy is the result of a data error, or because an inspection appointment wasn't arranged and the data had to be "estimated".

### **Technology Improvements**

In addition to our state-of-the-art software for the valuation and administration of both real and personal property, Cartographic Associates, Inc. (CAI) of Littleton, NH has continued to maintain the digital/GIS-mapping program it developed for us in FY 2005. Following aerial photography and planimetric (physical features) mapping by Sanborn, CAI constructed cadastral (tax maps depicting parcels) through the use of about 5,000 plans and about 15,000 deeds. These new maps are continuously in our process of reconciliation with our property records for consistency in both parcel inventory and land area. With the support of Town Administrator Jeff Nutting and the Town Council, we have capacity in our Patriot software to link and utilize the maps with our assessment file. In addition, for the past three years we have provided our tax maps on the web to the benefit of Town staff and the general public. Also, the Council approved field tablets that allow us to electronically collect data in the field to update our assessing office files.

### **Appraisal & Administrative Staffing**

The use of computer tablets for data collection minimizes the former heavy burden of traditional data entry. Due to this and numerous other office automations, the Town approved our Staff Restructuring Plan. We adjusted our administrative support staff to two full time clerks, Anne Covell and Valerie Carrachino, who are respon-



sible for continuing to improve our service to the public at the counter and by phone. They focus their efforts on providing and reviewing public records, Motor Vehicle Excise Tax Commitments and Abatements, Exemption Applications, the general and specific support of the Appraisal Staff, and on any other assignments as required. They continue cross training in administrative duties and computer applications. We thank them for their efforts. The Appraisers have made special efforts in the development and implementation of usable written procedures for the assessing office's MUNIS software applications. The procedures had to be developed consistent with all Mass. General Law and DOR requirements.

### **Appraisers**

We wish to thank Kevin W. Doyle, Director of Assessing for his diligence especially as Director following his first two years here. He has overseen the completion of all our work the past seven fiscal years, three full revaluations and four interim years of market adjustments. We are also pleased with the support work of Appraiser Peter Mooney since August 2004 and of Appraiser David Ruberti since July 2005. Our Director has been a Massachusetts Accredited Assessor (MAA) since 1990. Within the past two years both Appraisers have completed the education and experience required and were granted an MAA designation as well.

### **On-site Periodic Property Reviews**

Because we have initiated the cyclical property re-measurement and re-inspection program acceptable to the Massachusetts DOR, we continue to make various public information efforts to assure property owners have advance information about this on-going program. Briefly, please note that the purpose of these property visits is to verify that the correct data is being used in the determination of valuations to achieve "full and fair cash value" in accordance with Mass. General Law Chapter 59. The Board appreciates the general public's cooperation in its efforts to serve all property owners in all property classes "fairly and equitably".

### **Your Elected Board of Assessors**

Before entering the performance of his duties, each Assessor upon election has taken the oath specific to assessors. Massachusetts General Law has provided that because the DOR Commissioner of Revenue has regulatory oversight of assessing in every city and town, the Commissioner likewise determines the training requirements for the assessors and any assistants. At this time, the Commissioner has determined Course 101, including the Classification Training Workshop, meets the minimum requirements. All three assessors have completed these and have been certified as such by the Commissioner of Revenue. While Chairman DeBaggis was certified in 1990, the more recently elected Assessors, Mr. Avakian and Mr. Norman, were certified within this past year.

The Board looks forward to continuing education opportunities offered by the MA DOR and the professional associations, the Massachusetts Association of Assessing Officers (MAAO) and the International Association of Assessing Officers (IAAO). In Janu-

ary 2008, the Board, the Appraisers, COA Director Karen Alves and Veterans' Agent Bob Fahey attended a joint meeting of the MAAO and the Massachusetts Councils on Aging. This helped to broaden and reinforce everyone's understanding of current and possible future tax relief and deferral options for Franklin's elder citizens. In June 2008, Chairman DeBaggis and Assessor Norman attended the DOR's annual Finance Forum at Holy Cross College in Worcester. This is geared to all engaged in municipal finance including assessors, accountants, collectors, treasurers, manager/administrators, selectmen and councilors. Such forums promote

the sense of teamwork in our municipal fiscal challenges. We are committed to meeting our challenges as team members to "fairly and equitably" benefit all the citizens of the Town of Franklin.

*Respectfully submitted,  
Franklin Board of Assessors*

*Vincent J. DeBaggis, Chairman  
Robert Avakian, Assessor  
W. Ken Norman, Assessor*

**BOARD OF ASSESSORS - FISCAL YEAR 2008  
TOWN FINANCIAL SUMMARY**

VALUATION			
	Taxable Real Property		4,650,321,707.00
	Taxable Personal Property		101,661,918.00
TOTAL TAXABLE PROPERTY VALUATION			4,751,983,617.00
AMOUNTS TO BE RAISED			
	Total Real and Personal Property Tax Levy		48,612,792.40
	Total Estimated Receipts and Other Revenue Sources		56,951,065.14
TOTAL AMOUNTS TO BE RAISED/RECEIPTS - ALL SOURCES			105,563,857.54
TAX RATE - \$10.23 PER \$1,000 OF TAXABLE VALUATION			
TAX LEVY			
	Real Property Levy		47,572,791.06
	Personal Property Levy		1,040,001.34
TOTAL LEVY - ALL TAXABLE CLASSES			48,612,792.40
REAL PROPERTY EXEMPTIONS GRANTED			
	Clause 17D	Widow	( 46 ) 12,052.00
	Clause 18	Hardship	( 9 ) 2,900.00
	Clause 22	Veterans	( 137 ) 70,207.99
	Clause 37	Blind	( 19 ) 8,312.50
	Clause 41C	Elderly	( 60 ) 29,500.00
	Clause 42	Widow (police)	( 1 ) 5,132.39
	Exemptions Totals		( 272 ) 128,104.88
	Senior Work Program		( 68 ) 47,662.50

## TREASURER - COLLECTOR

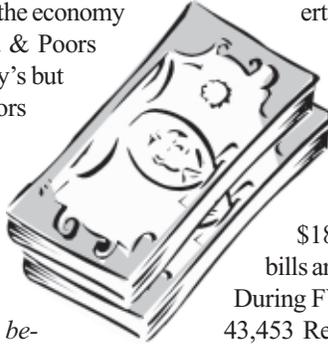
Fiscal 2008 has been another very busy year in the Treasurer-Collector's office.

The fiscal year began with high investment interest rates (MMDT – 5.30%) and ended very low (MMDT – 2.72%). On the borrowing side, the low rates affected the BAN (Bond Anticipation Note) issue on March 19, 2008. Despite the situation with the economy and the state budget, both Moodys and Standard & Poors affirmed our already high bond ratings with Moody's but assigned a negative outlook with Standard & Poors assigning a stable outlook. Standard & Poors analysis for the town states in part, *"The stable outlook reflects our expectation that the town will be able to manage recurring revenues and recurring expenditures to balance the budget without the use of reserves. This is especially important, given that overall reserves are being managed at below-average levels for the rating category. Further deterioration of Franklin's financial position due to an operating imbalance could result in our lowering the rating or revising the outlook to negative. Currently, the town's diverse property tax base, coupled with its strong tax collection history, should ensure continued stable property tax collections, which are Franklin's primary revenue source. Based on the capital needs identified in the town's plan, we expect debt levels to remain manageable, given the current low debt burden."*

Moody's report explains; *"Affirmation of the Aa3 rating reflects the town's sizeable tax base with above average wealth levels, narrowing financial position, and manageable debt burden. Assignment of the negative outlook reflects a reduction in available reserves (which includes the unreserved fund balance and stabilization fund) resulting from three consecutive budgetary imbalances."*

A 1-year BAN for \$18,095,000 was sold to Eastern Bank on March 27, 2008 at an interest rate of 1.708% for the following projects: School Remodeling and Repairs-\$2,000,000; Fire Station-\$9,220,000; Ladder Truck-\$700,000; and Senior Center - \$6,175,000. This BAN is due on March 25, 2009.

During FY 2008 \$291,720.94 was collected in back taxes, interest and fees. Fourteen property owners paid off all outstanding taxes and redeemed their properties out of tax title. We continue to pursue delinquent taxes through the foreclosure process and there are currently 36 properties in Land Court. During Fiscal 2008 the town foreclosed on 10 properties. This brings the total number of properties foreclosed on to 21 since we have been aggressively pursuing delinquent taxes in Land Court beginning in 2001. Some properties will eventually be auctioned off and the remainder will remain town property.



There were 758 Municipal Lien Certificates issued by the Treasurer-Collector's office generating revenue of \$18,950. Also collected was \$4,752.00 in fees for duplicate bills and files that we supplied to tax services and escrow agents.

During FY08, the Treasurer-Collector's office printed and mailed 43,453 Real Estate Tax bills; 2,637 Personal Property Tax bills; 32,149 Motor Vehicle Excise Tax bills; and 39,585 Utility bills. The following Demands were also printed and mailed; 697 Real Estate Tax, 80 Personal Property Tax, and 4,472 Motor Vehicle Excise Tax. There were 1,820 Motor Vehicle warrants issued in FY08 generating revenues of \$18,200. There were 52 Betterment releases (water, sewer and road) generating revenue of \$208.

The Treasurer also acts as the town's parking clerk. Our deputy collector, Kelley & Ryan Associates of Hopedale, handles the billing and collection of parking tickets. During FY08 we collected \$35,761.00 for parking violations.

I would like to thank all town departments for the timely and accurate turnover of fees to the Treasurer-Collector's office. I also would like to thank the first-class staff of the Treasurer-Collector's office for their continued hard work. Finally, I thank the citizens of Franklin for their continued support.

*Respectfully submitted,*

*James P. Dacey  
Treasurer-Collector*

**INTEREST ON INVESTMENTS –  
FISCAL 2008\***

State Grants	\$ 4,297.86
School Lunch Program	\$ 3,875.65
Trust Funds	\$ 375,592.57
Water Enterprise Fund	\$ 103,908.03
Sewer Enterprise Fund	\$ 113,894.89
Solid Waste Enterprise Fund	\$ 3,874.64
Student Activity Funds	\$ 3,235.33
General Funds	<u>\$ 648,426.91</u>
<b>Total Interest Earned</b>	<b>\$ 1,257,105.88</b>

\* Unaudited

**STATEMENT OF CASH & DISBURSEMENT –  
FISCAL 2008\***

June 30, 2007	\$ 38,721,111.26
Fiscal 2008 Receipts	\$ 128,469,997.91
Fiscal 2008 Warrants	<u>(\$ 133,901,425.73)</u>
<b>June 30, 2008</b>	<b>\$ 33,289,683.44</b>

**ALLOCATION OF CASH & INVESTMENTS  
AS OF JUNE 30, 2008\***

State Grants	\$ 52,285.00
School Lunch Programs	\$ 89,313.85
Trust Funds	\$ 9,838,344.76
General Funds	\$ 23,031,643.46
Student Activity Funds	<u>\$ 278,096.37</u>
<b>Total</b>	<b>\$ 33,289,683.44</b>

**SALARIES OF TOWN EMPLOYEES  
CALENDAR YEAR 2007**

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
AGHABABIAN, ELIZABETH R	2,629.95	TOWN ADMINISTRATOR
BARNES, LESTER C	14,958.84	TOWN ADMINISTRATOR
BLANCHARD, DIANNE M	32,376.85	TOWN ADMINISTRATOR
BROWNLY, VALARIE	103.44	TOWN ADMINISTRATOR
HUTCHINSON, BRENDA J	11,025.69	TOWN ADMINISTRATOR
KINHART, MAXINE D	53,308.59	TOWN ADMINISTRATOR
NUTTING, JEFFREY D	141,582.64	TOWN ADMINISTRATOR
COLLINS, NORMA R	61,630.67	COMPTROLLER
GAGNER, SUSAN L	88,442.12	COMPTROLLER
GREEN, LAURIE M	31,065.97	COMPTROLLER
PACHECO, ELAINE J	43,979.27	COMPTROLLER
PITASI, KAREN E	54,515.24	COMPTROLLER
WERNER, KATHLEEN K	11,208.02	COMPTROLLER
CARRACHINO, VALERIE A	36,626.80	ASSESSORS
COVELL, ANNE M	36,926.80	ASSESSORS
DOYLE, KEVIN W	69,334.47	ASSESSORS
MOONEY, PETER V	49,987.60	ASSESSORS
RUBERTI, DAVID	46,223.07	ASSESSORS
BAER, JAMIE L	33,815.50	TREASURER/COLLECTOR
CONNOLLY, NANCY B	10,381.40	TREASURER/COLLECTOR
DACEY, JAMES P	77,575.44	TREASURER/COLLECTOR
FANNING, SANDRA A	50,536.20	TREASURER/COLLECTOR
REILLY, JEAN I	3,941.88	TREASURER/COLLECTOR
STAFFIER, BARBARA A	36,376.80	TREASURER/COLLECTOR
WHELAN, BARBARA J	1,605.45	TREASURER/COLLECTOR
WORNER, ELODEE J	37,461.67	TREASURER/COLLECTOR
WYLLIE, PATRICIA B	36,531.41	TREASURER/COLLECTOR
CEREL, MARK G	91,827.84	LEGAL DEPARTMENT
ELZ, CYNTHIA A	12,792.00	LEGAL DEPARTMENT
GOLEBIEWSKI, SANDRA L	19,010.75	HUMAN RESOURCES
MCNEIL, STEPHANIE C	79,743.60	HUMAN RESOURCES
ANDERSON, RUTH E	33,364.94	TOWN CLERK
BIRD, JOANNE F	1,512.50	TOWN CLERK
D'AMICO, LOIS	12,661.60	TOWN CLERK
FAGAN, JOAN E	3,550.00	TOWN CLERK
GHIRINGHELLI, MONA L	1,912.50	TOWN CLERK
GHIRINGHELLI, MONA L	5,495.00	TOWN CLERK
PELLEGRI, DEBORAH L	66,235.26	TOWN CLERK
ANDERSON, SARAH M	228.75	ELECTIONS AND REGISTRATION
ARNOLD, SHIRLEY M	228.75	ELECTIONS AND REGISTRATION
BAILEY, HOPE	228.75	ELECTIONS AND REGISTRATION
BAILEY, ROGER	228.75	ELECTIONS AND REGISTRATION
BRUNELLI, NATALIE M	228.75	ELECTIONS AND REGISTRATION
BUFFONE, VIRGINIA M	228.75	ELECTIONS AND REGISTRATION
CALDERONE, CLAIRE M	116.25	ELECTIONS AND REGISTRATION
COOK, RALPH W	97.50	ELECTIONS AND REGISTRATION
CROTHERS, ELYNOR	150.00	ELECTIONS AND REGISTRATION
D'ERRICO, MARY E	228.75	ELECTIONS AND REGISTRATION
DEGNIM, MARY L	228.75	ELECTIONS AND REGISTRATION
DOHERTY, GENEVA C	228.75	ELECTIONS AND REGISTRATION
FAENZA, MADELEINE A	228.75	ELECTIONS AND REGISTRATION
FREGEAU, MARLENE M	228.75	ELECTIONS AND REGISTRATION
GENTILI, JEAN	228.75	ELECTIONS AND REGISTRATION
IPACS, CAROL A	172.50	ELECTIONS AND REGISTRATION
JEWELL, LINDA K	300.00	ELECTIONS AND REGISTRATION
KELLY, BARBARA A	228.75	ELECTIONS AND REGISTRATION
MAHR, IRENE F	112.50	ELECTIONS AND REGISTRATION
MARAK, SUZANNE M	112.50	ELECTIONS AND REGISTRATION
MARINELLA, ROSE F	112.50	ELECTIONS AND REGISTRATION
MCDERMOTT, LESLEY A	116.25	ELECTIONS AND REGISTRATION
MELE, ELEANOR	228.75	ELECTIONS AND REGISTRATION
MESSERE, ELEANOR J	116.25	ELECTIONS AND REGISTRATION
MOLLOY, MAUREEN	228.75	ELECTIONS AND REGISTRATION

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
MOYNIHAN, PATRICIA J	116.25	ELECTIONS AND REGISTRATION
NOBLE, ELIZABETH A	228.75	ELECTIONS AND REGISTRATION
OLSON, PAULINE	228.75	ELECTIONS AND REGISTRATION
PATETE, PIA F	112.50	ELECTIONS AND REGISTRATION
PELLETIER, MARY E	116.25	ELECTIONS AND REGISTRATION
QUINN, CLAIRE V	228.75	ELECTIONS AND REGISTRATION
RONDEAU, BARBARA A	6,276.75	ELECTIONS AND REGISTRATION
SANTORO, PATRICIA J	228.75	ELECTIONS AND REGISTRATION
STANISCIA, SHEILA J	228.75	ELECTIONS AND REGISTRATION
TULLI, JOHN C	228.75	ELECTIONS AND REGISTRATION
WALKER-JONES, MICHAEL A	116.25	ELECTIONS AND REGISTRATION
YADISERNIA, JOANNE R	228.75	ELECTIONS AND REGISTRATION
ALFIERI, NICHOLAS J	50,458.05	PLANNING & GROWTH
CASSIDY, ELIZABETH	37,343.36	PLANNING & GROWTH
CELORIER, KATHLEEN M	26,988.48	PLANNING & GROWTH
DAHLSTROM, BETH A	6,792.36	PLANNING & GROWTH
HARPER, CAROL A	37,333.74	PLANNING & GROWTH
HARPER, CAROL A	37,333.74	PLANNING & GROWTH
PIANA, LISA A	18,597.50	PLANNING & GROWTH
TABERNER, BRYAN W	8,051.93	PLANNING & GROWTH
VACCA, RICHARD J	28,446.58	PLANNING & GROWTH
CHIPMAN, DAVID A	15,310.44	PUBLIC FACILITIES
CONCANNON, COLEMAN F	4,130.00	PUBLIC FACILITIES
COTE, JAMES	3,066.00	PUBLIC FACILITIES
DUARTE, JOSE M	13,533.17	PUBLIC FACILITIES
MORAN, YON F	14,059.50	PUBLIC FACILITIES
PAQUETTE, CHERYL A	16,381.12	PUBLIC FACILITIES
ROUSSEAU, JOSEPH G	12,166.00	PUBLIC FACILITIES
SICARD, ROBERT L	33,089.74	PUBLIC FACILITIES
ZADE, MARC	30,120.56	PUBLIC FACILITIES
AIELLO, DANIEL R	5,700.00	POLICE DEPARTMENT
BAKER, CHRISTOPHER H	91,392.77	POLICE DEPARTMENT
BAKER, LEEANNE M	165.04	POLICE DEPARTMENT
BENTO, MICHELLE L	361.00	POLICE DEPARTMENT
BIELSKI, JOVAN J	75,242.19	POLICE DEPARTMENT
BOLDY, TODD E	87,036.82	POLICE DEPARTMENT
BRIGHAM, WILLIAM P	93,229.92	POLICE DEPARTMENT
BRUCE, LYNN M	101,639.53	POLICE DEPARTMENT
BURCHILL, ROBERT G	75,732.89	POLICE DEPARTMENT
BUSSEY, JONATHAN L	89,900.98	POLICE DEPARTMENT
CAMPANELLI, MICHAEL E	113,516.50	POLICE DEPARTMENT
CHANDLER, BRIAN M	84,051.27	POLICE DEPARTMENT
CLARK, VONNIE	4,200.00	POLICE DEPARTMENT
CLIFFORD, EDWARD C	88,895.20	POLICE DEPARTMENT
COLELLA, BERNARDO	742.00	POLICE DEPARTMENT
CONNORS, NICOLE E	45,735.60	POLICE DEPARTMENT
COPELAND, ERIC R	87,034.48	POLICE DEPARTMENT
COPELAND, GERARD J	52,919.66	POLICE DEPARTMENT
CUSSON, ERIC J	74,606.04	POLICE DEPARTMENT
DAVIS, WILLIAM J	1,064.00	POLICE DEPARTMENT
DRAKE, LEE A	76,835.66	POLICE DEPARTMENT
DUFFY, SHERRY L	58,443.97	POLICE DEPARTMENT
DUNCAN, DAVID P	456.00	POLICE DEPARTMENT
FIORIO, PAUL F	67,334.66	POLICE DEPARTMENT
FLEMING, LAWRENCE J	1,425.00	POLICE DEPARTMENT
GALLAGHER, LISA M	47,175.42	POLICE DEPARTMENT
GILBOY, MICHAEL J	88,114.13	POLICE DEPARTMENT
GOVE, DAVID M	77,047.30	POLICE DEPARTMENT
GRADY, DENNIS P	7,163.00	POLICE DEPARTMENT
GROVER, RICHARD H	96,630.90	POLICE DEPARTMENT
GUARINO, PAUL R	58,119.82	POLICE DEPARTMENT
JARVIS, ROBERT	7,575.86	POLICE DEPARTMENT
JOHNSON, BRIAN J	72,029.45	POLICE DEPARTMENT
KANADANIAN, KOREN V	102,174.77	POLICE DEPARTMENT
KENNEY, MICHAEL W	73,700.60	POLICE DEPARTMENT
LAROSA, RANCOURT J	50,737.88	POLICE DEPARTMENT

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
LAWRENCE, JAMES O	64,425.99	POLICE DEPARTMENT
LESBIREL, PAUL M	10,566.33	POLICE DEPARTMENT
LESPERANCE, GERALD A	304.00	POLICE DEPARTMENT
LIZOTTE, LUCIEN A	9,367.00	POLICE DEPARTMENT
LYNCH, THOMAS J	113,218.92	POLICE DEPARTMENT
MACLEAN, DONALD	64,994.77	POLICE DEPARTMENT
MACLEAN, JOSEPH F	79,183.84	POLICE DEPARTMENT
MALO, RICHARD C	361.00	POLICE DEPARTMENT
MALONEY, JOHN D	88,678.97	POLICE DEPARTMENT
MANNING, WALTER F	1,248.50	POLICE DEPARTMENT
MANOCCHIO, MARK J	75,101.31	POLICE DEPARTMENT
MARGUERITE, LOUIS J	109,568.46	POLICE DEPARTMENT
MARTINI, RICHARD J	78,483.50	POLICE DEPARTMENT
MCENIRY, KEVIN	123,655.01	POLICE DEPARTMENT
MCGLYNN, DANIEL S	71,658.25	POLICE DEPARTMENT
MILL, JAMES A	79,835.22	POLICE DEPARTMENT
MITCHELL, JENNIFER A	58,018.34	POLICE DEPARTMENT
MORREALE, CHARLES A	4,617.00	POLICE DEPARTMENT
MUCCIARONE, JAMES M	84,547.51	POLICE DEPARTMENT
NAGLE, TIMOTHY	65,001.96	POLICE DEPARTMENT
NAUGHTON, LINDA L	41,808.00	POLICE DEPARTMENT
NIX, DOUGLAS P	75,390.03	POLICE DEPARTMENT
NUMMELA, RICHARD G	132.00	POLICE DEPARTMENT
PALLADINI, CHRISTOPHER	92,761.44	POLICE DEPARTMENT
PAULETTE, FREDERICK H	722.00	POLICE DEPARTMENT
PHILLIPS, KENNETH P	17,543.23	POLICE DEPARTMENT
PRATA, AMANDA J	55,260.60	POLICE DEPARTMENT
PREMO, GARY M	54,594.50	POLICE DEPARTMENT
RANDO, DAVID J	227.00	POLICE DEPARTMENT
RAY, JAMES W	5,144.27	POLICE DEPARTMENT
REILLY, JASON C	96,436.32	POLICE DEPARTMENT
ROBERTS, KAREN A	28,160.69	POLICE DEPARTMENT
ROBERTS, KAREN A	28,160.69	POLICE DEPARTMENT
ROJEE, NAIF J	21,513.66	POLICE DEPARTMENT
RYAN, CIARA M	165.04	POLICE DEPARTMENT
RYAN, JOHN R	94,683.38	POLICE DEPARTMENT
RYAN, KEVIN F	42,114.29	POLICE DEPARTMENT
SEMERJIAN, STEPHAN H	110,637.79	POLICE DEPARTMENT
SMITH, DANIEL E	104,263.67	POLICE DEPARTMENT
SOUZA, KERRIE A	44,151.17	POLICE DEPARTMENT
SPILLANE, CHRISTOPHER J	109,734.34	POLICE DEPARTMENT
THAYER, GERALD F	14,104.50	POLICE DEPARTMENT
THIBEAULT, ALAN N	106,714.35	POLICE DEPARTMENT
TUTUNGIAN, MICHELLE L	6,514.17	POLICE DEPARTMENT
WEST, JAMES M	87,859.18	POLICE DEPARTMENT
WILLIAMS, STEPHEN T	126,107.79	POLICE DEPARTMENT
WILLIS, GEORGE J	304.00	POLICE DEPARTMENT
ZIMMERMAN, ERIC J	29,748.58	POLICE DEPARTMENT
AIROSUS, DI ANA D	59,474.51	FIRE DEPARTMENT
ALGER, DENNIS J	88,780.36	FIRE DEPARTMENT
ALLEN, CHARLES J	61,832.43	FIRE DEPARTMENT
ALLEN, DALE A	59,233.88	FIRE DEPARTMENT
BAILEY, CHARLES F	57,414.68	FIRE DEPARTMENT
BAKER, DAVID S	96,322.59	FIRE DEPARTMENT
BARBIERI, JOSEPH S	71,481.01	FIRE DEPARTMENT
BEACH, PAUL W	75,569.85	FIRE DEPARTMENT
BRADY, JAMES A	62,048.44	FIRE DEPARTMENT
BRAVOCO, RICHARD	57,667.73	FIRE DEPARTMENT
CARLONI, KATHRYN	26,387.00	FIRE DEPARTMENT
CARLUCCI, THOMAS M	69,191.47	FIRE DEPARTMENT
CARTER, MICHAEL P	70,064.25	FIRE DEPARTMENT
CASSANO, ROBERT D	59,071.82	FIRE DEPARTMENT
CHALK, JON M	56,014.77	FIRE DEPARTMENT
COOK, CHRISTOPHER J	1,733.25	FIRE DEPARTMENT
DARLING, KEITH R	70,196.68	FIRE DEPARTMENT
DESOUZA, JONATHAN P	55,860.78	FIRE DEPARTMENT

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
DONOVAN, ROBERT P	73,063.69	FIRE DEPARTMENT
DOWELL, KRISTEN L	53.00	FIRE DEPARTMENT
FLANAGAN, EDWARD J	42,787.66	FIRE DEPARTMENT
GALLAGHER, LEO J	63,418.23	FIRE DEPARTMENT
GEER, STEPHEN L	69,954.72	FIRE DEPARTMENT
GRIFFIN, DARRELL G	71,792.98	FIRE DEPARTMENT
HAGAN, BRIAN P	74,113.85	FIRE DEPARTMENT
HAGERTY, JAMES L	102,404.96	FIRE DEPARTMENT
HAGERTY, SETH T	3,408.03	FIRE DEPARTMENT
HART, JEREMIAH D	2,494.75	FIRE DEPARTMENT
JOSEPH, ANDREW S	57,001.93	FIRE DEPARTMENT
JOSSELYN, JAMES R	68,030.16	FIRE DEPARTMENT
KASS, MICHAEL R	1,720.00	FIRE DEPARTMENT
KELLY, MATTHEW S	83,983.25	FIRE DEPARTMENT
KLICH, JAMES P	110,874.36	FIRE DEPARTMENT
KONIECZNY, THOMAS J	79,637.02	FIRE DEPARTMENT
LEITCH, RICHARD A	59,298.67	FIRE DEPARTMENT
LEWIS, DANIEL J	75,701.23	FIRE DEPARTMENT
LEWIS, STEVEN E	59,724.94	FIRE DEPARTMENT
LIBERTI, JARED D	46,945.01	FIRE DEPARTMENT
LOVELY, EDWARD M	82,927.82	FIRE DEPARTMENT
LOVELY, SEAN P	75,315.50	FIRE DEPARTMENT
MAHONEY, ROBERT E	80,205.50	FIRE DEPARTMENT
MARSHALL, KEVIN M	54,307.58	FIRE DEPARTMENT
MCCARRAHER, GARY B	108,312.40	FIRE DEPARTMENT
MCLAUGHLIN, VIRGINIA L	36,501.80	FIRE DEPARTMENT
MIGNONE, JOSEPH W	33,223.63	FIRE DEPARTMENT
MILLER, LESLIE A	51,116.31	FIRE DEPARTMENT
MOLLA, PAUL	63,536.01	FIRE DEPARTMENT
MONTEROTTI, JOHN J	53,063.26	FIRE DEPARTMENT
MORRIS, DAVID A	78,399.79	FIRE DEPARTMENT
MORSE, BARRY D	16,472.07	FIRE DEPARTMENT
MULLEN, JOSEPH C	64,815.40	FIRE DEPARTMENT
NASUTI, RAYMOND A	65,602.36	FIRE DEPARTMENT
NAWROCKI-SOUSA, ROSE-MARY	26.50	FIRE DEPARTMENT
PAGLIA, DANIEL J	55,982.49	FIRE DEPARTMENT
PARCHESKY, STEPHEN P	91,045.22	FIRE DEPARTMENT
PERRO, DOUGLAS M	50,933.16	FIRE DEPARTMENT
PETITT, MARK A	63,226.58	FIRE DEPARTMENT
QUINLAN, JEFFREY T	45,065.39	FIRE DEPARTMENT
ROSE, JUSTIN T	1,613.50	FIRE DEPARTMENT
ROY, LAURIE A	66,381.78	FIRE DEPARTMENT
RYAN, DONNA R	36,451.80	FIRE DEPARTMENT
SHARPE, PAUL J	97,213.29	FIRE DEPARTMENT
SHINER, RAYMOND G	25,023.79	FIRE DEPARTMENT
SIMS, STEVEN J	104,988.85	FIRE DEPARTMENT
SMITH, DAVID J	74,494.58	FIRE DEPARTMENT
SMITH, KEVIN E	11,560.50	FIRE DEPARTMENT
TUCCI, ROBERT P	64,980.03	FIRE DEPARTMENT
WALSH, SUSAN M	54,514.77	FIRE DEPARTMENT
WOOD, CHARLES R	9,146.63	FIRE DEPARTMENT
BALLARINO, GREGORY R	424.88	INSPECTIONS
BALLARINO, GREGORY R	424.88	INSPECTIONS
BENKER, MARY J	44,341.09	INSPECTIONS
BROWN, LLOYD A	57,212.75	INSPECTIONS
CORNETTA, RICHARD R	13,905.00	INSPECTIONS
CURRAN, BARBARA J	38,310.55	INSPECTIONS
DEMERS, JUDITH A	35,488.50	INSPECTIONS
DIGIACOMO, EILEEN A	36,376.80	INSPECTIONS
MCCORMICK, RICHARD D	3,263.00	INSPECTIONS
MULLANEY, BERNARD F	20,173.03	INSPECTIONS
ROCHE, DAVID A	74,661.74	INSPECTIONS
WILSON, DIANNE	3,577.88	INSPECTIONS
ALLARD, DAVID L	81,533.65	DEPT OF PUBLIC WORKS
BERNARDO, DONALD	989.52	DEPT OF PUBLIC WORKS
BOONE, ALFRED F	64,395.80	DEPT OF PUBLIC WORKS

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
BOUDREAU, WILLIS L	64,263.96	DEPT OF PUBLIC WORKS
BRUNELLI, DANIEL P	4,705.64	DEPT OF PUBLIC WORKS
BRUNELLI, PHILIP M	73,580.84	DEPT OF PUBLIC WORKS
BURTON, JOSHUA D	251.85	DEPT OF PUBLIC WORKS
BURTON, WAYNE E	58,908.14	DEPT OF PUBLIC WORKS
CANTOREGGI, ROBERT A	93,051.61	DEPT OF PUBLIC WORKS
CARLUCCI, STEVEN M	57,261.50	DEPT OF PUBLIC WORKS
CARTER, DENNIS J	57,229.66	DEPT OF PUBLIC WORKS
CARTER, MICHAEL D	57,913.01	DEPT OF PUBLIC WORKS
CISTERNELLI, MICHAEL L	60,291.02	DEPT OF PUBLIC WORKS
COLACE, ANTHONY M	44,494.67	DEPT OF PUBLIC WORKS
CORNETTA, DAVID A	4,347.75	DEPT OF PUBLIC WORKS
CREHAN, JOHN E	67,591.29	DEPT OF PUBLIC WORKS
D'ANGELO, STEPHEN	76,444.96	DEPT OF PUBLIC WORKS
DAILEY, MICHAEL J	1,371.53	DEPT OF PUBLIC WORKS
DELLORCO, ALBERT P	5,059.28	DEPT OF PUBLIC WORKS
DONNELLY, JOHN S	27,540.00	DEPT OF PUBLIC WORKS
ESTEY, KENNETH J	59,825.04	DEPT OF PUBLIC WORKS
FAGAN, GERALD T	27,181.70	DEPT OF PUBLIC WORKS
FARRELL, PATRICK J	68,002.30	DEPT OF PUBLIC WORKS
FEELEY, LINDA F	36,501.80	DEPT OF PUBLIC WORKS
FLAHERTY, FAITH D	37,489.98	DEPT OF PUBLIC WORKS
FREITAS, PETER A	55,649.76	DEPT OF PUBLIC WORKS
FRITZ, JAMES W	15,387.99	DEPT OF PUBLIC WORKS
GELINEAU, CHRISTOPHER T	130.72	DEPT OF PUBLIC WORKS
GORMLEY, KENNETH J	58,591.86	DEPT OF PUBLIC WORKS
GRIFFIN, RICHARD T	79,847.86	DEPT OF PUBLIC WORKS
GROTH, WARREN H	53,104.23	DEPT OF PUBLIC WORKS
GRUNDSTROM, THOMAS E	71,057.58	DEPT OF PUBLIC WORKS
HAYNES, ROBERT V	5,035.15	DEPT OF PUBLIC WORKS
HOGAN, DENIS J	3,893.00	DEPT OF PUBLIC WORKS
HURD, KEVIN M	167.90	DEPT OF PUBLIC WORKS
HURD, ROBERT E	57,478.32	DEPT OF PUBLIC WORKS
JUAREZ, PAULA J	36,451.80	DEPT OF PUBLIC WORKS
LEONCAVALLO, JEAN P	48,069.78	DEPT OF PUBLIC WORKS
LOMBARDI, JOHN N	66,580.58	DEPT OF PUBLIC WORKS
LOMBARDI, PAULA M	47,250.32	DEPT OF PUBLIC WORKS
LOWELL, LINWOOD E	53,760.08	DEPT OF PUBLIC WORKS
MACNEIL, JOHN P	64,811.06	DEPT OF PUBLIC WORKS
MAIO, KEVIN C	4,627.64	DEPT OF PUBLIC WORKS
MAYOTTE, JOSEPH V	59,501.51	DEPT OF PUBLIC WORKS
MCCARTHY, EDWARD W	59,240.86	DEPT OF PUBLIC WORKS
MCMASTER, JAMES S	56,580.07	DEPT OF PUBLIC WORKS
MILOT, JOHN G	20,783.45	DEPT OF PUBLIC WORKS
MIOT, ROBERT R	26,915.25	DEPT OF PUBLIC WORKS
MORTON, DENNIS F	64,492.45	DEPT OF PUBLIC WORKS
MUCCIARONE, ANTHONY J	79,960.04	DEPT OF PUBLIC WORKS
O'DONNELL, MICHAEL R	59,225.94	DEPT OF PUBLIC WORKS
ORLANDO, BRIAN J	3,688.00	DEPT OF PUBLIC WORKS
PASQUAROSA, TYLER R	6,564.64	DEPT OF PUBLIC WORKS
PIZZI, MARK W	4,340.00	DEPT OF PUBLIC WORKS
RONDEAU, JOHN M	63,158.70	DEPT OF PUBLIC WORKS
RONDEAU, ROGER A	448.63	DEPT OF PUBLIC WORKS
ROZAK, STEPHEN J	43,832.86	DEPT OF PUBLIC WORKS
SALVUCCI, JOSEPH A	4,814.57	DEPT OF PUBLIC WORKS
SEALE, DAVID R	61,947.44	DEPT OF PUBLIC WORKS
SERENA, VICTOR	44,720.00	DEPT OF PUBLIC WORKS
SIMONS, JOHN N	52,758.65	DEPT OF PUBLIC WORKS
SMITH, SCOTT A	52,224.62	DEPT OF PUBLIC WORKS
SQUILLACI, MICHAEL J	52,328.46	DEPT OF PUBLIC WORKS
STEWART, G. WAYNE	50,888.66	DEPT OF PUBLIC WORKS
SYMMES, CHRISTINE A	37,336.00	DEPT OF PUBLIC WORKS
TADDEO, ANTHONY J	95,414.52	DEPT OF PUBLIC WORKS
TADDEO, MARK E	3,982.32	DEPT OF PUBLIC WORKS
TADDEO, MARK E	640.00	DEPT OF PUBLIC WORKS
TAYLOR, ED C	167.90	DEPT OF PUBLIC WORKS

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
TRINQUE, THOMAS M	36,824.05	DEPT OF PUBLIC WORKS
WEBBER, CHARLOTTE J	13,052.26	DEPT OF PUBLIC WORKS
WEDGE, SANDRA G	36,376.80	DEPT OF PUBLIC WORKS
WENNERS, WILLIAM F	47,219.39	DEPT OF PUBLIC WORKS
WOOD, JOHN M	4,080.00	DEPT OF PUBLIC WORKS
YADISERNIA, WILLIAM J	89,225.71	DEPT OF PUBLIC WORKS
ZAMBROWSKI, DENISE M	54,423.78	DEPT OF PUBLIC WORKS
AQUINO, RONALD M	7,392.00	BOARD OF HEALTH
COYNE, EMILY C	12,600.00	BOARD OF HEALTH
MCKEARNEY, DAVID E	57,930.87	BOARD OF HEALTH
MCNEIL, VIRGINIA M	36,889.86	BOARD OF HEALTH
ALVES, KAREN A	52,386.11	COUNCIL ON AGING
BARBOUR, SUSAN M	17,374.50	COUNCIL ON AGING
GELINEAU, GLORIA A	1,285.75	COUNCIL ON AGING
LEWIS, CLAIRE A	11,086.78	COUNCIL ON AGING
MOLLOY, PHYLLIS	20,201.11	COUNCIL ON AGING
MOLLOY, PHYLLIS	20,201.11	COUNCIL ON AGING
ROJEE, LORRAINE V	18,308.15	COUNCIL ON AGING
FAHEY, ROBERT F	38,795.04	VETERANS AGENT
ADAMS, MARGARET M	698.94	LIBRARY
ARPIN, KYLE J	3,408.15	LIBRARY
ARSIC, ALICA	22,340.32	LIBRARY
BATES, PATRICIA A	7,569.14	LIBRARY
BROSSEAU, KATHERINE S	989.33	LIBRARY
BROSSEAU, NORA E	3,365.55	LIBRARY
BUCHANIO, JUDITH K	24,814.92	LIBRARY
BUCHANIO, VICKI A	47,741.04	LIBRARY
CAMPBELL, BETH M	45,866.44	LIBRARY
COLLINS, SUSAN M	1,179.25	LIBRARY
COUGHLIN, DENISE F	33,836.46	LIBRARY
DICKINSON, GEOFFREY M	49,264.55	LIBRARY
DIGIOIA, KIMBERLY A	666.05	LIBRARY
DOLAHHER, RACHEL A	32,765.87	LIBRARY
DOODY, WENDY A	25,759.02	LIBRARY
ELLIS, MARGARET C	18,723.97	LIBRARY
FOSTER, DIANA S	24,592.42	LIBRARY
HAYNES, MICHAEL T	1,480.10	LIBRARY
JACOB, SUSAN	136.33	LIBRARY
JAQUITH, MARY T	6,776.74	LIBRARY
LABELLA-BELANGER, PAULA	8,205.20	LIBRARY
MARINI, KRISTINA L	167.49	LIBRARY
MONTVILLE, CHRISTINE S	46,633.82	LIBRARY
NOLAN, SUSAN C	28,896.88	LIBRARY
OTI, FELICIA	70,361.72	LIBRARY
RODDY, JANICE M	41,017.02	LIBRARY
ROSS, NANCY P	27,909.72	LIBRARY
TARANTO, LISA	23,695.12	LIBRARY
TAYLOR, MARGARET M	16,207.04	LIBRARY
WHITON, MARYJANE M	46,145.16	LIBRARY
ADAMS, DEREK S	3,249.00	RECREATION
ADLER, SAMUEL	160.00	RECREATION
BASCOM, ANDREW B	20.00	RECREATION
BELLAN, RYAN J	120.00	RECREATION
BERCHTOLD, MELANIE A	380.00	RECREATION
BROOKS, KELLEY L	4,225.00	RECREATION
BROSSEAU, MICHAEL R	250.00	RECREATION
BRUNELLI, DAVID A	60.00	RECREATION
BUTTKUS, KEVIN	50.00	RECREATION
CARLUCCI, MICHELLE C	750.00	RECREATION
COLLATOS, BRIAN P	130.00	RECREATION
CRISTIANO, SUSAN L	5,120.00	RECREATION
CULLINS, TYLER W	20.00	RECREATION
DADDARIO, CANAAN M	5,172.50	RECREATION
DAVIS, SARAH A	1,790.50	RECREATION
DAVIS, TIMOTHY W	340.00	RECREATION
DELLORCO, JASON M	3,721.00	RECREATION

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
DEPALO, JOSEPH D	140.00	RECREATION
DEVLIN, JOSEPH F	30.00	RECREATION
DICRUTTALO, JENNA D	260.00	RECREATION
DILEO, JONATHAN B	90.00	RECREATION
DILEO, NICHOLAS J	80.00	RECREATION
DONOVAN, STEVEN	320.00	RECREATION
DONOVAN, TRAVIS J	90.00	RECREATION
DOUGLAS, KEVIN	580.00	RECREATION
DOWNEY, RACHEL A	3,780.00	RECREATION
DOWNEY, SARAH J	2,826.00	RECREATION
DUNN, ALLISON M	270.00	RECREATION
DUNN, TIMOTHY M	70.00	RECREATION
FAUSNACHT, KATELYN M	844.86	RECREATION
FINEMORE, ANDREW W	180.00	RECREATION
FITZGERALD, HEATHER	240.00	RECREATION
GARRITY, THOMAS F	70.00	RECREATION
GATES, CORY B	2,900.00	RECREATION
GETCHELL, ANDREW J	130.00	RECREATION
GIBSON, KYLE W	40.00	RECREATION
HASS, CARA J	1,901.25	RECREATION
HULING, JAMES	270.00	RECREATION
JETTE, RYAN J	59,871.79	RECREATION
JOSEPH, CHRISTOPHER B	120.00	RECREATION
JOYCE, MEGHAN E	1,408.50	RECREATION
KALE, TAYLOR L	210.00	RECREATION
KELLY, SPENCER C	1,440.00	RECREATION
KIRSHE, KATHERINE L	310.00	RECREATION
KURDI, LAURA N	5,851.00	RECREATION
KUTIL, NICHOLAS J	130.00	RECREATION
LALIBERTE, JO ANN	120.00	RECREATION
LANNON, HILLARY W	190.00	RECREATION
LEAZOTT, VICTORIA G	7,245.02	RECREATION
LINCOURT, AMANDA C	72.00	RECREATION
MANOCCHIO, ALEXA M	4,781.63	RECREATION
MARCHAND, LYNNE M	36,601.80	RECREATION
MASSEUR, MICHAEL J	1,840.00	RECREATION
MCCARTHY, PATRICK L	20.00	RECREATION
MCGOWAN, SARAH E	64.00	RECREATION
MCGOWAN, SARAH E	64.00	RECREATION
MCNEIL, LEO F	1,420.25	RECREATION
MEDIATE, ALEXANDRA R	117.00	RECREATION
MEREDITH, ASHLEY T	250.00	RECREATION
MEREDITH, KELLY C	310.00	RECREATION
MOYNIHAN, JEREMIAH W	20.00	RECREATION
MURPHY, ANDREW T	20.00	RECREATION
NESBIT, NICOLE A	3,080.00	RECREATION
OLESEN, MEGHAN M	320.00	RECREATION
OLIN, BENJAMIN R	450.00	RECREATION
PALAZINI, MATTHEW	60.00	RECREATION
PFEIFLE, SARAH L	30.00	RECREATION
REAGAN, CHRISTOPHER J	3,350.00	RECREATION
REAGAN, JONATHAN E	212.50	RECREATION
RINDLER, JASON A	150.00	RECREATION
RITCHIE, ASHLEY M	2,062.13	RECREATION
RODRIGUES, ADAM Z	250.00	RECREATION
RONDEAU, VICTORIA L	30.00	RECREATION
ROSS, FLETCHER M	380.00	RECREATION
RUSSELL, COLIN	180.00	RECREATION
SARGEANT, KIMBERLY E	60.00	RECREATION
SCHAMBER, ANDREW J	180.00	RECREATION
SCHWAB, STEVEN G	2,844.38	RECREATION
SCIORTINO, JESSICA L	3,632.25	RECREATION
SEGREVE, EILEEN A	1,554.00	RECREATION
SHERIDAN, JESSICA L	2,387.50	RECREATION
SIMARRIAN, BRETT D	400.00	RECREATION
SIMPSON, DIANE M	4,941.01	RECREATION

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
SIMPSON, WHITNEY	2,845.00	RECREATION
SOARES, ALBERT R	735.42	RECREATION
SULLIVAN, MICHAEL T	679.50	RECREATION
TARANTO, LAUREN N	2,860.00	RECREATION
TENNANT, JOHN D	944.00	RECREATION
TOUGIAS, BRIAN F	140.00	RECREATION
TULLOCH, JAMES W	30.00	RECREATION
TURNER, CHERYL F	1,240.00	RECREATION
TUSIA, ADAM J	350.00	RECREATION
WARREN, MAX A	40.00	RECREATION
WILLIAMS, JOSEPH P	30.00	RECREATION
WILLIAMS, MARK C	160.00	RECREATION
WILLIAMSON, KAITLYNN F	1,616.25	RECREATION
WYMAN, KEVIN S	270.00	RECREATION
YELLIN, DAVID J	190.00	RECREATION
FLYNN, CHRISTOPHER J	15,381.50	CABLE TV
AHLIN, DIANA J	39,612.32	SCHOOL CUSTODIANS
ANDERSON, BRUCE J	41,625.97	SCHOOL CUSTODIANS
BAILEY, NICHOLAS J	2,600.00	SCHOOL CUSTODIANS
BEAULIEU, STEVEN M	43,814.12	SCHOOL CUSTODIANS
BEDOYA, JOHN J	48,591.96	SCHOOL CUSTODIANS
BOGIGIAN, MICHAEL G	1,820.00	SCHOOL CUSTODIANS
BOUZAN, RALPH E	55.00	SCHOOL CUSTODIANS
BRENNAN, NEIL C	40,955.96	SCHOOL CUSTODIANS
BURKE, JAMES R	43,477.51	SCHOOL CUSTODIANS
CARLUCCI, RUDOLPH	16,086.91	SCHOOL CUSTODIANS
CIALLELLA, MICHELINA	43,434.15	SCHOOL CUSTODIANS
CICCONI, RICHARD F	26,537.77	SCHOOL CUSTODIANS
COSTANZO, ROBERT F	45,788.39	SCHOOL CUSTODIANS
CURLEY, GEORGE E	4,980.00	SCHOOL CUSTODIANS
DACEY, JOHN M	44,177.62	SCHOOL CUSTODIANS
DAY, JOHN P	44,411.49	SCHOOL CUSTODIANS
DELORME, MICHAEL J	6,395.00	SCHOOL CUSTODIANS
DESROSIERS, WILFRED C	43,892.36	SCHOOL CUSTODIANS
DUBOIS, ROBERT P	44,166.83	SCHOOL CUSTODIANS
DUPREY, ELIZABETH A	20,159.22	SCHOOL CUSTODIANS
DURHAM, ANN P	42,616.91	SCHOOL CUSTODIANS
ELLSWORTH, MICHAEL	46,844.13	SCHOOL CUSTODIANS
FAENZA, PETER G	46,631.26	SCHOOL CUSTODIANS
FOLEY, JAMES C	21,303.38	SCHOOL CUSTODIANS
FORNACIARI, ROBERT J	23,013.90	SCHOOL CUSTODIANS
FRICKER, DAVID S	20,784.48	SCHOOL CUSTODIANS
GASPAR, ROBERT	46,755.25	SCHOOL CUSTODIANS
GILBOY, DONALD R	42,940.00	SCHOOL CUSTODIANS
GILDERUBIO, RICHARD	44,051.50	SCHOOL CUSTODIANS
GIRARD, RAYMOND D	42,065.68	SCHOOL CUSTODIANS
GUYOT, BRIAN D	40,019.76	SCHOOL CUSTODIANS
HOWE, DAWN E	3,025.00	SCHOOL CUSTODIANS
HOWE, STEPHEN J	36,361.08	SCHOOL CUSTODIANS
HUDSON, WILLIAM J	264.56	SCHOOL CUSTODIANS
JACOBS, SCOTT W	39,973.65	SCHOOL CUSTODIANS
LAPIERRE, ROBERT C	42,773.19	SCHOOL CUSTODIANS
LETOURNEAU, GARY D	41,080.48	SCHOOL CUSTODIANS
LOMBARDI, STEPHEN A	43,230.08	SCHOOL CUSTODIANS
MARTINS, MARCO	2,110.00	SCHOOL CUSTODIANS
PAQUETTE, GERALD J	41,078.04	SCHOOL CUSTODIANS
PARKHURST, JEFFREY D	43,349.50	SCHOOL CUSTODIANS
PLAUSSE, MARILYN R	47,511.30	SCHOOL CUSTODIANS
REID, CHARLES M	40,859.37	SCHOOL CUSTODIANS
RIDGE-PENQUE, PATRICIA Y	44,778.80	SCHOOL CUSTODIANS
ROUSSEAU, ALBERT J	45,896.90	SCHOOL CUSTODIANS
ROUSSEAU, JAMES E	42,598.54	SCHOOL CUSTODIANS
ROUSSEAU, WILFRED	41,882.46	SCHOOL CUSTODIANS
SEIBERLING, NATHAN	730.00	SCHOOL CUSTODIANS
SILVIA, MICHAEL	41,986.66	SCHOOL CUSTODIANS
VIVEIROS, RAUL M	22,450.54	SCHOOL CUSTODIANS

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
VONDRAS, PHILIP P	43,354.67	SCHOOL CUSTODIANS
WEBSTER, WILLIAM A	41,099.08	SCHOOL CUSTODIANS
ZAZZA, ETTORE J	44,648.38	SCHOOL CUSTODIANS
BISHOP, LINDA A	63,084.51	ECDC
CHRISTOPHERSEN, SUZANNE M	18,765.89	ECDC
DIGGLE, REBECCA J	48,953.55	ECDC
DUBENDRIS, BRITT E	62,141.37	ECDC
DUGGAN, CHRISTINE M	62,312.30	ECDC
DWYER, PAULA L	16,927.15	ECDC
FAHEY, MARLENE A	16,275.14	ECDC
GIORDANO, DOROTHY C	19,380.70	ECDC
HAROIAN, JENNIFER G	52,756.28	ECDC
HEISELMEYER, RANDI L	68,345.82	ECDC
JACOBS, JENNIFER L	72,128.23	ECDC
KATES, STACIA A	29,060.36	ECDC
MATTO, LAURIE A	18,783.42	ECDC
MCINNIS, LESLIE	1,725.00	ECDC
MOULTER, MARYLOUISE	16,239.79	ECDC
NUZZO, MARY E	35,208.49	ECDC
PAVLETIC, ADRIA	1,815.00	ECDC
PEAVEY, DIANE M	69,819.99	ECDC
RAMSDELL, JENNIFER E	22,739.25	ECDC
RUSSO, KAREN D	35,269.38	ECDC
SANTELICES, MARYELLEN	24,050.92	ECDC
SANTOSPAGO, ANNE M	11,521.18	ECDC
SARGEANT, SUZANNE C	17,065.01	ECDC
SEYFRIED, KAREN E	88,452.00	ECDC
SPINAZOLA, KRISTA E	15,943.99	ECDC
STOCK, PAULA E	72,248.04	ECDC
TRAMMELL, DENISE	17,945.23	ECDC
TRONTI, ANTONIA M	6,814.86	ECDC
VERSPRILLE, ELLEN M	60,235.96	ECDC
WILLIAMSON, JANICE	17,093.29	ECDC
ACETO, LAUREN M	18,111.60	DAVIS THAYER ELEM SCHOOL
ALGER, JENNIFER L	51,273.29	DAVIS THAYER ELEM SCHOOL
ALLERUZZO, LISA K	16,586.22	DAVIS THAYER ELEM SCHOOL
BABCOCK, SHIRLEY A	88,452.00	DAVIS THAYER ELEM SCHOOL
BLANCHARD, LESLIE A	30,890.36	DAVIS THAYER ELEM SCHOOL
BROOKS, LAURA R	32,914.52	DAVIS THAYER ELEM SCHOOL
BUCHANAN, ALYSA D	10,585.14	DAVIS THAYER ELEM SCHOOL
BUSHERY, LYNN T	18,033.61	DAVIS THAYER ELEM SCHOOL
COLAHAN, CAITLIN P	48,569.38	DAVIS THAYER ELEM SCHOOL
CONNORS, KATHRYN M	59,794.84	DAVIS THAYER ELEM SCHOOL
CONSTANTINE, TRICIA E	64,302.03	DAVIS THAYER ELEM SCHOOL
CORSI, BARBARA J	12,142.79	DAVIS THAYER ELEM SCHOOL
DACEY, KATHLEEN A	34,132.93	DAVIS THAYER ELEM SCHOOL
DAVEY, JENNIFER L	17,562.46	DAVIS THAYER ELEM SCHOOL
DIANTONIO, ELIZABETH R	3,810.00	DAVIS THAYER ELEM SCHOOL
DICRUTTALO, CAROL A	72,667.38	DAVIS THAYER ELEM SCHOOL
DOUGLAS, CYNTHIA J	80,103.66	DAVIS THAYER ELEM SCHOOL
ELIAS, PATRICIA A	45,260.35	DAVIS THAYER ELEM SCHOOL
EVERETT, DOROTHEA	17,729.59	DAVIS THAYER ELEM SCHOOL
GAUTHIER, DONNA A	16,881.19	DAVIS THAYER ELEM SCHOOL
GEROMINI, NICOLE	15,925.97	DAVIS THAYER ELEM SCHOOL
GINN, JENNIFER A	60,052.02	DAVIS THAYER ELEM SCHOOL
GLASS, JENNIFER J	39,086.91	DAVIS THAYER ELEM SCHOOL
HEALEY, KRISTEN A	13,718.15	DAVIS THAYER ELEM SCHOOL
HOBBY, CHRISTINE L	3,095.00	DAVIS THAYER ELEM SCHOOL
JOHNSON, SUSAN M	12,209.12	DAVIS THAYER ELEM SCHOOL
KANE, LISA M	28,078.70	DAVIS THAYER ELEM SCHOOL
KILEY, LISA A	1,350.00	DAVIS THAYER ELEM SCHOOL
KOZACHEK, THERESA M	17,305.59	DAVIS THAYER ELEM SCHOOL
LANGEVIN, GERMAINE T	11,976.58	DAVIS THAYER ELEM SCHOOL
LAWSON, ELLEN M	79,039.42	DAVIS THAYER ELEM SCHOOL
MACPHERSON, BEATRICE A	24,058.92	DAVIS THAYER ELEM SCHOOL
MACRURY, KRISTINA L	53,064.91	DAVIS THAYER ELEM SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
MAIATO, STEPHANIE L	45,832.55	DAVIS THAYER ELEM SCHOOL
MALLGREN, DIANE	37,605.00	DAVIS THAYER ELEM SCHOOL
MASSE, GLENN A	23,399.66	DAVIS THAYER ELEM SCHOOL
MCGRAIL, VERONICA	25,212.70	DAVIS THAYER ELEM SCHOOL
MCNEILLIE, CHERYL A	10,567.33	DAVIS THAYER ELEM SCHOOL
MILLER, MARGARET F	80,235.26	DAVIS THAYER ELEM SCHOOL
MITCHELL, SUSAN E	53,064.91	DAVIS THAYER ELEM SCHOOL
MORAN, NANCY M	31,147.05	DAVIS THAYER ELEM SCHOOL
NATAL, BRENDA A	110.00	DAVIS THAYER ELEM SCHOOL
NORTON, EILEEN P	77,679.77	DAVIS THAYER ELEM SCHOOL
O'NEIL, CAROL L	20,017.28	DAVIS THAYER ELEM SCHOOL
PRICE, LYNDA M	7,309.30	DAVIS THAYER ELEM SCHOOL
SALVUCCI, JOANNE F	17,050.88	DAVIS THAYER ELEM SCHOOL
SCHOMBERG, JOANNA C	51,202.13	DAVIS THAYER ELEM SCHOOL
SICILIANO, KERI L	53,556.66	DAVIS THAYER ELEM SCHOOL
SMALL, STACEY H	29,551.99	DAVIS THAYER ELEM SCHOOL
SOUZA, CHRISTINE E	33,118.83	DAVIS THAYER ELEM SCHOOL
TAYLOR, DEBORAH	84,194.37	DAVIS THAYER ELEM SCHOOL
TEMPINSKI, KRISTINE J	74,228.91	DAVIS THAYER ELEM SCHOOL
TRIBE, SUSAN V	67,071.08	DAVIS THAYER ELEM SCHOOL
WAYNE, SARA J	17,747.81	DAVIS THAYER ELEM SCHOOL
ZEILOR, JENNIFER	70,129.62	DAVIS THAYER ELEM SCHOOL
BARRETT, JAMES H	62,022.06	JEFFERSON ELEM SCHOOL
BARRY, DIANE T	30.00	JEFFERSON ELEM SCHOOL
BAZER, GAIL T	31,653.56	JEFFERSON ELEM SCHOOL
BEERS, LU-ANNE	90.00	JEFFERSON ELEM SCHOOL
BERGERON, JOANNE L	18,334.62	JEFFERSON ELEM SCHOOL
BUSH, JOY A	16,553.42	JEFFERSON ELEM SCHOOL
CAHALANE, CLARA R	12,665.33	JEFFERSON ELEM SCHOOL
CAPLE, KIMBERLY R	8,188.65	JEFFERSON ELEM SCHOOL
CARDIN, AMY G	66,464.76	JEFFERSON ELEM SCHOOL
CAREY, NANCY S	77,722.41	JEFFERSON ELEM SCHOOL
CARLSON, KELLI A	20,337.11	JEFFERSON ELEM SCHOOL
CARNEY, HELEN P	6,027.70	JEFFERSON ELEM SCHOOL
CARTER, KRISTINE H	67,756.96	JEFFERSON ELEM SCHOOL
CHELMAN, EVAN H	39,884.08	JEFFERSON ELEM SCHOOL
CHELMAN, LINDA G	81,722.51	JEFFERSON ELEM SCHOOL
CLOUGH, CATHERINE J	59,248.56	JEFFERSON ELEM SCHOOL
CLOUGH, MARC H	59,802.02	JEFFERSON ELEM SCHOOL
COADY, JENNIFER	47,851.09	JEFFERSON ELEM SCHOOL
CONNELLY, MATTHEW	74,190.77	JEFFERSON ELEM SCHOOL
CONWAY, ELIZABETH R	17,048.15	JEFFERSON ELEM SCHOOL
CRONIN, JANE C	67,137.96	JEFFERSON ELEM SCHOOL
DARE, ROSEMARY	39,752.68	JEFFERSON ELEM SCHOOL
DIAMAND, SETH M	69,101.60	JEFFERSON ELEM SCHOOL
DIODATI-GATELY, LISA T	24,050.76	JEFFERSON ELEM SCHOOL
DOHERTY, LINDA K	17,022.59	JEFFERSON ELEM SCHOOL
EARLY, LORI J	16,845.34	JEFFERSON ELEM SCHOOL
FRANKO, PAMELA K	6,730.64	JEFFERSON ELEM SCHOOL
GARGANO, PEGEEN M	27,696.91	JEFFERSON ELEM SCHOOL
GETZ, EMILY L	8,937.21	JEFFERSON ELEM SCHOOL
GOGUEN, MARK J	70,180.21	JEFFERSON ELEM SCHOOL
HARN, CHARLENE M	11,712.00	JEFFERSON ELEM SCHOOL
HARVEY, DEBRA T	5,657.39	JEFFERSON ELEM SCHOOL
HAYES, LISA A	51,584.98	JEFFERSON ELEM SCHOOL
HONG SCHMAUDER, APRIL	14,821.65	JEFFERSON ELEM SCHOOL
HURLEY, ERIN L	6,734.18	JEFFERSON ELEM SCHOOL
HURLEY, MEGHAN F	58,312.73	JEFFERSON ELEM SCHOOL
HYMAN, JANE F	105,919.63	JEFFERSON ELEM SCHOOL
JOHNSON, JUDITH H	80,925.90	JEFFERSON ELEM SCHOOL
JOSLIN, WENDY J	40,930.90	JEFFERSON ELEM SCHOOL
KINSMAN, KATHLEEN M	42,698.81	JEFFERSON ELEM SCHOOL
KIRSHKALN, LAURA J	59,802.02	JEFFERSON ELEM SCHOOL
KLIM, SARAH A	53,118.06	JEFFERSON ELEM SCHOOL
LANGILLE, JOANNE A	11,697.93	JEFFERSON ELEM SCHOOL
LAWLER, ALLISON J	17,515.52	JEFFERSON ELEM SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
LEDWELL, AIMEE N. S	17,775.21	JEFFERSON ELEM SCHOOL
LOGAN, MARION L	2,375.52	JEFFERSON ELEM SCHOOL
LOLONGA, TASANEE M	53,089.91	JEFFERSON ELEM SCHOOL
MALONSON, JAYNE M	16,596.83	JEFFERSON ELEM SCHOOL
MARINELLI, MARCIA	4,310.00	JEFFERSON ELEM SCHOOL
MARKS, CHRISTINE A	44,586.20	JEFFERSON ELEM SCHOOL
MARSHALL, CHERYL K	6,122.28	JEFFERSON ELEM SCHOOL
MITCHELL, BARBARA A	83,453.29	JEFFERSON ELEM SCHOOL
MONTANA, DEBRA L	75,477.91	JEFFERSON ELEM SCHOOL
MORIARTY, KATHRYN M	27,921.34	JEFFERSON ELEM SCHOOL
MOYNIHAN, ANNEMARIE	390.00	JEFFERSON ELEM SCHOOL
MURPHY, CAITLIN P	6,582.17	JEFFERSON ELEM SCHOOL
NEELY, JENNIFER M	51,090.21	JEFFERSON ELEM SCHOOL
NEWCOMB, DIANE T	79,539.42	JEFFERSON ELEM SCHOOL
NICHOLSON, CAITLIN M	14,471.50	JEFFERSON ELEM SCHOOL
OKORN, SILVIA	4,940.00	JEFFERSON ELEM SCHOOL
ORSINI, KATHLEEN O	24,779.20	JEFFERSON ELEM SCHOOL
PENNEL, KATHLEEN M	75,150.42	JEFFERSON ELEM SCHOOL
PIEDMONTE, MEGHAN A	6,667.01	JEFFERSON ELEM SCHOOL
PLESHAW, CARLA J	73,690.77	JEFFERSON ELEM SCHOOL
RAE, NANCY E	63,754.27	JEFFERSON ELEM SCHOOL
RICCI, ALYSSA A	57,013.41	JEFFERSON ELEM SCHOOL
ROY, LAURA L	46,250.75	JEFFERSON ELEM SCHOOL
SALDEN, FREDDI F	39,510.98	JEFFERSON ELEM SCHOOL
SANTUCCI, JAIME B	51,813.08	JEFFERSON ELEM SCHOOL
SCUZZARELLA, SHERIANN	45,249.86	JEFFERSON ELEM SCHOOL
SPIGEL, LISA B	14,471.50	JEFFERSON ELEM SCHOOL
STANTON, LISA C	23,565.90	JEFFERSON ELEM SCHOOL
TAYLOR, JENNIFER L	16,480.17	JEFFERSON ELEM SCHOOL
THOMAS, CORTNEY L	15,239.21	JEFFERSON ELEM SCHOOL
TURNER, MICHELLE D	24,771.04	JEFFERSON ELEM SCHOOL
WAGNER, PAULA S	53,762.43	JEFFERSON ELEM SCHOOL
WARD, DEBORAH L	9,234.28	JEFFERSON ELEM SCHOOL
WHALEN, SUSAN E	17,121.57	JEFFERSON ELEM SCHOOL
WINTERROTH, DEBORAH D	72,132.96	JEFFERSON ELEM SCHOOL
WOLFE, SUSAN T	43,998.04	JEFFERSON ELEM SCHOOL
ARNOLD, BELINDA R	66,429.42	JF KENNEDY ELEM SCHOOL
BARRETT, KAREN L	17,818.52	JF KENNEDY ELEM SCHOOL
BINDER, KAREN L	25,730.46	JF KENNEDY ELEM SCHOOL
BISBEE, JILL A	56,870.11	JF KENNEDY ELEM SCHOOL
BLISS, ANN	55,258.05	JF KENNEDY ELEM SCHOOL
BOHALL, JUDI L	56,314.58	JF KENNEDY ELEM SCHOOL
BORCHARD, SUSAN P	78,271.82	JF KENNEDY ELEM SCHOOL
BRADLEY, CHRISTINE J	67,565.28	JF KENNEDY ELEM SCHOOL
CARON, KAREN A	15,940.75	JF KENNEDY ELEM SCHOOL
CARROLL, ALLISON L	40,564.24	JF KENNEDY ELEM SCHOOL
CHRISTIAN-LUSSIER, DANA L	67,512.34	JF KENNEDY ELEM SCHOOL
CORDOVA, DONNA	6,326.30	JF KENNEDY ELEM SCHOOL
CUCCHI, DEBRA J	2,760.00	JF KENNEDY ELEM SCHOOL
DAVIS, JENNIFER R	42,019.36	JF KENNEDY ELEM SCHOOL
DELLORCO, GERTRUDE J	11,854.39	JF KENNEDY ELEM SCHOOL
DIPIETRO, MARY A	36,615.15	JF KENNEDY ELEM SCHOOL
DOHERTY, MEREDITH A	24,453.00	JF KENNEDY ELEM SCHOOL
DRONZEK, JENNIFER A	2,094.60	JF KENNEDY ELEM SCHOOL
DULMAINE, PAMELA P	67,756.96	JF KENNEDY ELEM SCHOOL
GERBER, MARY K	67,841.54	JF KENNEDY ELEM SCHOOL
GOMES, DIANE M	54,334.94	JF KENNEDY ELEM SCHOOL
GREENE, SALLY A	15,954.24	JF KENNEDY ELEM SCHOOL
HADJIGEORGIOU, JEAN	49,714.95	JF KENNEDY ELEM SCHOOL
HENAULT, JANUARY A	73,990.77	JF KENNEDY ELEM SCHOOL
HOWELL, CATHERINE A	9,460.99	JF KENNEDY ELEM SCHOOL
JOHNSON, CATHANN G	1,860.00	JF KENNEDY ELEM SCHOOL
KELCOURSE, JOANNE W	56,494.11	JF KENNEDY ELEM SCHOOL
KELLY, LINDA C	16,944.82	JF KENNEDY ELEM SCHOOL
KLINEDINST, CAITLIN S	56,826.48	JF KENNEDY ELEM SCHOOL
KROEBER, DEBRA A	61,980.11	JF KENNEDY ELEM SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
KYE, LEE A	41,456.19	JF KENNEDY ELEM SCHOOL
LACERDA, DAWN M	60,450.34	JF KENNEDY ELEM SCHOOL
LANE, MARGARET J	17,521.03	JF KENNEDY ELEM SCHOOL
LEE, GREGORY R	64,417.16	JF KENNEDY ELEM SCHOOL
LEENHOUTS, KAREN H	16,317.56	JF KENNEDY ELEM SCHOOL
MACMURRAY, MARY E	42,734.18	JF KENNEDY ELEM SCHOOL
MAZZOLA, JOYCE F	43,376.50	JF KENNEDY ELEM SCHOOL
MCCARTHY, MATTHEW M	61,675.91	JF KENNEDY ELEM SCHOOL
MECKLENBURG, ANITA M	65,626.23	JF KENNEDY ELEM SCHOOL
MERTEN, KATHLEEN C	69,209.25	JF KENNEDY ELEM SCHOOL
O'KEEFE-WILLIAMS, ANN	78,876.89	JF KENNEDY ELEM SCHOOL
PAPADOPOULOS, ASHLEY A	54,839.07	JF KENNEDY ELEM SCHOOL
PICHIERRI, MICHAELA	17,978.51	JF KENNEDY ELEM SCHOOL
POLAKOFF, JOANN M	77,751.90	JF KENNEDY ELEM SCHOOL
PONCZ, TALIA A	17,048.14	JF KENNEDY ELEM SCHOOL
RICHARDS, KRISTINE F	55,663.16	JF KENNEDY ELEM SCHOOL
ROBERTS, JOANNE E	67,841.54	JF KENNEDY ELEM SCHOOL
SANTOS, HEATHER M	37,965.16	JF KENNEDY ELEM SCHOOL
SAUNDERS, ELAINE M	5,080.00	JF KENNEDY ELEM SCHOOL
SCHREIBER, JILL M	74,368.09	JF KENNEDY ELEM SCHOOL
SHEPHERD, JACQUELINE M	15,207.15	JF KENNEDY ELEM SCHOOL
STEEL, PATRICIA M	19,565.77	JF KENNEDY ELEM SCHOOL
SWAN, LOUANN P	17,686.89	JF KENNEDY ELEM SCHOOL
TOYE, JOAN D	94,321.73	JF KENNEDY ELEM SCHOOL
TREGGIARI, SUSAN E	4,950.00	JF KENNEDY ELEM SCHOOL
TROCKMAN, KAREN J	57,001.56	JF KENNEDY ELEM SCHOOL
TROTTIER, LAUREL L	40,563.93	JF KENNEDY ELEM SCHOOL
VADEBONCOEUR, SARAH A	37,440.16	JF KENNEDY ELEM SCHOOL
VICENTE, LAURIE A	67,756.96	JF KENNEDY ELEM SCHOOL
WARD, MELODY E	13,199.35	JF KENNEDY ELEM SCHOOL
WILMARTH, SARAH P	55,977.78	JF KENNEDY ELEM SCHOOL
WILSON, HEATHER M	33,826.77	JF KENNEDY ELEM SCHOOL
WOOD, SETH R	43,000.18	JF KENNEDY ELEM SCHOOL
YANUSKIEWICZ, MARGARET F	68,056.03	JF KENNEDY ELEM SCHOOL
ANDERSON, TIA M	9,254.09	OAK ST ELEM
APPLEMAN, A. AVERY	62,313.13	OAK ST ELEM
BIANCHI, MICHELLE D	5,514.60	OAK ST ELEM
BLISS, SHARON L	6,712.97	OAK ST ELEM
BREWSTER, SUSAN N	73,782.92	OAK ST ELEM
BUCHHEISTER, FRANCES M	75,024.78	OAK ST ELEM
BUCKLEY-DEWAR, KATHERINE A	43,838.95	OAK ST ELEM
BUSWELL, BETH S	53,437.43	OAK ST ELEM
CAMERON, KYM M	43,582.43	OAK ST ELEM
CARDOZA, JENNIFER L	3,824.87	OAK ST ELEM
CASEY, ELIZABETH L	62,465.36	OAK ST ELEM
CASS, DEBORAH J	68,912.98	OAK ST ELEM
CHELOTTI, ALYSSA M	42,419.45	OAK ST ELEM
CLARK, TANIA L	67,756.96	OAK ST ELEM
CONNELLY, SHAWN P	53,675.11	OAK ST ELEM
D'AMELIO, KRISTEN J	26,852.36	OAK ST ELEM
DANIZIO-TO, TERESE A	75,678.38	OAK ST ELEM
DEMELLE, NANCY J	21,205.05	OAK ST ELEM
DIETZ, TERESE P	18,495.75	OAK ST ELEM
DOHERTY, KATHLEEN H	16,628.64	OAK ST ELEM
DOHERTY, MARY K	70,123.69	OAK ST ELEM
DUMAINE, DONNA M	18,617.85	OAK ST ELEM
EGAN, SUSAN M	27,639.58	OAK ST ELEM
FEERICK, MARY D	72,211.79	OAK ST ELEM
FLYNN, DONNA M	8,320.93	OAK ST ELEM
GALLO, MICHELLE D	15,972.23	OAK ST ELEM
GASTON, JEANNINE E	68,451.04	OAK ST ELEM
GAVIN, SANDRA A	25,003.00	OAK ST ELEM
GERVAIS, TERESA L	25,030.85	OAK ST ELEM
GETZ, LINDA J	17,319.53	OAK ST ELEM
GOSS, CATHERINE M	4,105.00	OAK ST ELEM
GRADY, KATHLEEN F	17,429.17	OAK ST ELEM

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
GRANT, SUZANNE M	68,408.64	OAK ST ELEM
GUILMAIN, PAMELA M	33,878.48	OAK ST ELEM
HARVEY, AMY F	68,056.96	OAK ST ELEM
HAYES, DANA	952.50	OAK ST ELEM
HODGDON, LISA A	23,614.13	OAK ST ELEM
HOLT, DENISE F	17,330.14	OAK ST ELEM
HUBBARD, KATHLEEN B	30,284.86	OAK ST ELEM
JEFFERY, SALLY A	69,890.26	OAK ST ELEM
JOHNSON, DOREEN E	10,184.34	OAK ST ELEM
KINNEY, HELEN G	6,490.74	OAK ST ELEM
KOTTMEIER, CHRISTINE	2,592.61	OAK ST ELEM
LAPLACA, ELIZABETH A	69,141.61	OAK ST ELEM
LAROSE, KATHERINE M	63,840.33	OAK ST ELEM
LETTIERI, JANET M	81,440.43	OAK ST ELEM
LUCHUK, ELIZABETH S	22,800.30	OAK ST ELEM
LYNCH, PAULA M	67,756.96	OAK ST ELEM
MACDONALD, LISA M	57,171.65	OAK ST ELEM
MARTUCCI, ELIZABETH A	80,570.22	OAK ST ELEM
MASTALERZ, EMILY R	39,584.08	OAK ST ELEM
MINKLE, CORINE	92,979.18	OAK ST ELEM
MINOR, NADINE R	65,571.62	OAK ST ELEM
NOVICK, SHANNON M	55,206.90	OAK ST ELEM
O'BRIEN, TRACIE A	67,841.54	OAK ST ELEM
O'MALLEY, KATHLEEN M	67,756.96	OAK ST ELEM
PERRO, JENNA B	26,532.41	OAK ST ELEM
PETIT, DIANE R	57,001.56	OAK ST ELEM
PETRUCHIK, BONNIE J	6,688.22	OAK ST ELEM
PISANI, BARBARA	5,245.00	OAK ST ELEM
RAINVILLE, JULIE	33,425.56	OAK ST ELEM
REED, JULIE J	6,705.80	OAK ST ELEM
REIN, LISA	23,718.59	OAK ST ELEM
REYNOLDS, DONNA M	43,640.96	OAK ST ELEM
RICARD, WENDY	8,269.19	OAK ST ELEM
RIORDAN, WENDY L	24,058.92	OAK ST ELEM
RIZZOLO, CAROL L	59,936.89	OAK ST ELEM
ROCHE, MARISA A	18,250.45	OAK ST ELEM
SHERLOCK, DOLORES P	57,126.14	OAK ST ELEM
SMITH, LEAH	12,411.76	OAK ST ELEM
TAVALONE, JOANN	80,889.43	OAK ST ELEM
TOBIN, PATRICIA M	37,465.16	OAK ST ELEM
TODD, KIM M	14,691.26	OAK ST ELEM
TRUDO, STEPHANIE R	37,865.16	OAK ST ELEM
VERROCHI, JILL C	17,326.60	OAK ST ELEM
WADLEIGH, FAITH C	67,756.96	OAK ST ELEM
WILLIAMS, ELENA	3,070.00	OAK ST ELEM
ALBERTELLI, APRILE E	69,629.14	PARMENTER ELEM SCHOOL
BALLANTYNE, JANICE M	8,972.75	PARMENTER ELEM SCHOOL
BARCHI, STACI J	58,895.09	PARMENTER ELEM SCHOOL
BARRETT, DONNA L	62,389.69	PARMENTER ELEM SCHOOL
BASSIGNANI, JUDITH	94,554.17	PARMENTER ELEM SCHOOL
BELISLE, LISA A	22,869.51	PARMENTER ELEM SCHOOL
BESSETTE, JANET M	49,007.40	PARMENTER ELEM SCHOOL
BIENKOWSKI, DANA M	9,551.57	PARMENTER ELEM SCHOOL
CAPALDI, TRICIA A	67,254.80	PARMENTER ELEM SCHOOL
CARLSON, KATHERINE W	60,903.05	PARMENTER ELEM SCHOOL
CARNAROLI, WENDY M	65,738.18	PARMENTER ELEM SCHOOL
CHRISTOPHER, LYNNE M	4,560.00	PARMENTER ELEM SCHOOL
CRONIN, JOLENE	59,802.02	PARMENTER ELEM SCHOOL
D'AMATO, THERESA F	83,429.03	PARMENTER ELEM SCHOOL
DAULEY, LOIS A	20,190.00	PARMENTER ELEM SCHOOL
DAVIS, JODI	64,535.22	PARMENTER ELEM SCHOOL
DONOFRIO, CHARLENE F	59,200.09	PARMENTER ELEM SCHOOL
DUGAN, CAROLYN M	26,760.05	PARMENTER ELEM SCHOOL
DUHAMEL, LAURA A	16,359.98	PARMENTER ELEM SCHOOL
DUKE, CATHERINE F	69,531.12	PARMENTER ELEM SCHOOL
EVERS, TERESA	4,932.50	PARMENTER ELEM SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
FOURNIER, THERESA A	19,629.45	PARMENTER ELEM SCHOOL
FRANGIOSO, MAUREEN E	65,293.54	PARMENTER ELEM SCHOOL
GEYSEN, MARGARET A	32,062.67	PARMENTER ELEM SCHOOL
GREEN, LAUREN E	18,911.29	PARMENTER ELEM SCHOOL
GRINLEY, ANNA M	41,253.81	PARMENTER ELEM SCHOOL
HARWOOD, HEATHER	19,488.75	PARMENTER ELEM SCHOOL
HAYNES, MARIBETH D	29,085.03	PARMENTER ELEM SCHOOL
HOWE, DEBRA L	81,113.58	PARMENTER ELEM SCHOOL
KAIRIT, TRACEY M	13,199.35	PARMENTER ELEM SCHOOL
KING, SUSAN E	51,213.12	PARMENTER ELEM SCHOOL
LEVENSON, JULIE L	21,943.92	PARMENTER ELEM SCHOOL
LEVERONE, CHRISTINE R	16,737.82	PARMENTER ELEM SCHOOL
LOEW, PATRICK N	15,739.17	PARMENTER ELEM SCHOOL
LOGAN, CHRISTINE M	69,001.04	PARMENTER ELEM SCHOOL
MARTIN, ELAINE M	20,483.93	PARMENTER ELEM SCHOOL
MCDONALD, MARY F	29,199.04	PARMENTER ELEM SCHOOL
MCGOWAN, TAMARA I	37,457.50	PARMENTER ELEM SCHOOL
MIRLISS, DOROTHY G	22,798.79	PARMENTER ELEM SCHOOL
MUNNS, LINDA J	18,886.94	PARMENTER ELEM SCHOOL
MURPHY, SARAH J	48,819.38	PARMENTER ELEM SCHOOL
MYERS, JEAN K	63,415.12	PARMENTER ELEM SCHOOL
NALLY, MARYELLEN	75,190.77	PARMENTER ELEM SCHOOL
PASTER, JANNA E	39,803.16	PARMENTER ELEM SCHOOL
PHILLIPS, ELIZABETH	37,440.16	PARMENTER ELEM SCHOOL
PICHIERRI, EILEEN M	10,522.42	PARMENTER ELEM SCHOOL
SABANOSH, ELLEN B	77,483.35	PARMENTER ELEM SCHOOL
SANDFORD, MARY L	63,415.12	PARMENTER ELEM SCHOOL
SANFORD, LAURA A	54,906.90	PARMENTER ELEM SCHOOL
SARAPAS, KAREN B	56,009.32	PARMENTER ELEM SCHOOL
SHIPOS, KATHLEEN A	10,991.84	PARMENTER ELEM SCHOOL
SPEARS, ANN I	60,235.96	PARMENTER ELEM SCHOOL
ST.GELAIS, DONNA M	32,168.88	PARMENTER ELEM SCHOOL
STANIUNAS, CAROL B	73,287.37	PARMENTER ELEM SCHOOL
TARANTO, KAREN E	59,382.89	PARMENTER ELEM SCHOOL
TIGHE, EDWARD J	75,169.94	PARMENTER ELEM SCHOOL
TODESCO, KAREN M	17,761.97	PARMENTER ELEM SCHOOL
WELCH, LOIS M	45,294.80	PARMENTER ELEM SCHOOL
WILLIAMS, ANN M	20,412.58	PARMENTER ELEM SCHOOL
YOUNG, PAMELA M	47,591.50	PARMENTER ELEM SCHOOL
YOUNG, PATRICIA M	11,422.68	PARMENTER ELEM SCHOOL
ZARRELLA, LAURIE A	57,945.31	PARMENTER ELEM SCHOOL
BARTH, JUDI	4,963.14	H KELLER ELEM SCHOOL
BARTHOLOMEW, CHERYL C	76,248.81	H KELLER ELEM SCHOOL
BESSO, JOANN	17,100.36	H KELLER ELEM SCHOOL
BISSANTI, CHRISTINA M	16,494.31	H KELLER ELEM SCHOOL
BOSZE, SONYA A	16,458.97	H KELLER ELEM SCHOOL
BOULD, JOANNE C	73,121.11	H KELLER ELEM SCHOOL
BROWN, CHERYL A	36,290.17	H KELLER ELEM SCHOOL
BUSAVAGE, KERI A	67,603.31	H KELLER ELEM SCHOOL
CAHILL, NICHOLE F	46,952.93	H KELLER ELEM SCHOOL
CAPUTO, EMILY E	43,938.95	H KELLER ELEM SCHOOL
COOK, HEATHER M	27,102.84	H KELLER ELEM SCHOOL
DAVOREN, HOLLY A	34,720.69	H KELLER ELEM SCHOOL
DEMAS, ELISA B	19,538.18	H KELLER ELEM SCHOOL
DEMEO, JENNIFER L	37,124.04	H KELLER ELEM SCHOOL
DOWNIE, CHRISTINA C	15,316.98	H KELLER ELEM SCHOOL
EICKMANN, KRISTIN C	81,608.10	H KELLER ELEM SCHOOL
FISHER-COTE, LYNN E	8,827.97	H KELLER ELEM SCHOOL
FRATOLILLO, MEGAN M	37,266.27	H KELLER ELEM SCHOOL
FRIEDMAN, JENNIFER L	40,103.10	H KELLER ELEM SCHOOL
GERARD, MICHELLE A	26,057.80	H KELLER ELEM SCHOOL
GRADY, DONNA M	67,492.10	H KELLER ELEM SCHOOL
GREENSTEIN, WENDY L	55,663.20	H KELLER ELEM SCHOOL
GRENON, JENNIFER M	27,821.91	H KELLER ELEM SCHOOL
GUSTAFSON, BRIAN A	52,233.64	H KELLER ELEM SCHOOL
HARRIS, CATHERINE L	17,829.14	H KELLER ELEM SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
HISS, BARBARA J	300.00	H KELLER ELEM SCHOOL
HUNT, CHRISTINE M	44,326.59	H KELLER ELEM SCHOOL
JOHNSON, MARILYN R	16,969.58	H KELLER ELEM SCHOOL
JOSEPH, ANTHONY A	69,533.59	H KELLER ELEM SCHOOL
KELLEY, BRIAN P	73,690.77	H KELLER ELEM SCHOOL
KORNFELD, KRISTEN K	38,364.96	H KELLER ELEM SCHOOL
LYNCH, KRISTEN	8,105.88	H KELLER ELEM SCHOOL
MALATESTA, NANCY A	78,254.77	H KELLER ELEM SCHOOL
MARKMAN, JANIS N	38,029.00	H KELLER ELEM SCHOOL
MARTIN, DIANE J	16,579.17	H KELLER ELEM SCHOOL
MCHUGH, RUTHANN M	81,666.51	H KELLER ELEM SCHOOL
MILLER, REBECCA F	70,129.62	H KELLER ELEM SCHOOL
MITCHELL, BARBARA J	18,796.28	H KELLER ELEM SCHOOL
MONTEROTTI, LORIA	67,756.96	H KELLER ELEM SCHOOL
MOORADIAN, BETH K	35,626.05	H KELLER ELEM SCHOOL
MORRISON, JENNIFER M	69,779.31	H KELLER ELEM SCHOOL
MULLIKEN, OLIVIA K	16,910.04	H KELLER ELEM SCHOOL
MURPHY, JENNIFER L	25,856.64	H KELLER ELEM SCHOOL
MURPHY, WENDY S	77,654.77	H KELLER ELEM SCHOOL
NORDBERG, JAMES G	61,437.34	H KELLER ELEM SCHOOL
O'BRIEN, SANDRA L	2,945.00	H KELLER ELEM SCHOOL
O'DONNELL, PATRICIA A	74,318.09	H KELLER ELEM SCHOOL
O'MEALEY, KATHERINE B	41,199.70	H KELLER ELEM SCHOOL
PARKER, HOLLY B	74,032.92	H KELLER ELEM SCHOOL
PAULHUS, LISA A	53,736.63	H KELLER ELEM SCHOOL
PINCKNEY, BARBARA J	1,517.63	H KELLER ELEM SCHOOL
RAPOSA, ANN M	52,013.11	H KELLER ELEM SCHOOL
RAPP, PAMELA F	74,794.19	H KELLER ELEM SCHOOL
REA, KRISTEN L	59,286.73	H KELLER ELEM SCHOOL
REBELLO, CHRISTINE A	5,412.45	H KELLER ELEM SCHOOL
RICHARD, JOYCE M	73,765.77	H KELLER ELEM SCHOOL
RISTAINO, JEAN M	17,733.69	H KELLER ELEM SCHOOL
ROBERTS, KATHLEEN M	21,052.35	H KELLER ELEM SCHOOL
ROGERS, KAREN Z	9,784.88	H KELLER ELEM SCHOOL
RYLE, MEGHAN K	27,696.91	H KELLER ELEM SCHOOL
SALAMONE, JENNIFER A	58,031.24	H KELLER ELEM SCHOOL
SHAUGHNESSY, BRENDA L	17,832.65	H KELLER ELEM SCHOOL
SMITH, SHARON W	24,358.92	H KELLER ELEM SCHOOL
STENQUIST, LINDSAY M	46,477.89	H KELLER ELEM SCHOOL
TOCCI, LINDA N	2,280.00	H KELLER ELEM SCHOOL
TOWNER, KIMBERLY A	11,972.57	H KELLER ELEM SCHOOL
TRAVERS, JANET C	17,153.41	H KELLER ELEM SCHOOL
VIOLET, JENNIFER A	59,938.24	H KELLER ELEM SCHOOL
WALLHAUSSER, MARY P	17,479.17	H KELLER ELEM SCHOOL
WALSH, JANET A	17,416.54	H KELLER ELEM SCHOOL
WARD, JOHN	67,756.96	H KELLER ELEM SCHOOL
WILES, MARY JANE N	106,763.75	H KELLER ELEM SCHOOL
WOLF, JEAN M	63,639.95	H KELLER ELEM SCHOOL
YUROF, JENNIFER L	54,872.50	H KELLER ELEM SCHOOL
ZAHNER, COURTNEY D	25,578.71	H KELLER ELEM SCHOOL
ACKLEY, MATTHEW B	240.00	SUBSTITUTES
ACTON, NANCY A	1,013.00	SUBSTITUTES
BAILLIO, JUDITH G	1,987.85	SUBSTITUTES
BAJGOT, BEVERLY	684.00	SUBSTITUTES
BARLOW, RENEE L	300.00	SUBSTITUTES
BERGEN, MARYKATE	1,960.00	SUBSTITUTES
BERTONI, BRUCE	4,799.34	SUBSTITUTES
BEXIGA, JENNIFER	120.00	SUBSTITUTES
BLANCHETTE, RENEE	120.00	SUBSTITUTES
BLOOM, NANCY	16,200.00	SUBSTITUTES
BRANZ, JEFFREY	180.00	SUBSTITUTES
BREWER, MEGHAN	350.00	SUBSTITUTES
BRUNELLI, DONNA A	540.00	SUBSTITUTES
BUGG, NATALIE E	3,149.50	SUBSTITUTES
BURKE, MARJORIE M	6,094.34	SUBSTITUTES
CAMERON, CATHERINE B	2,800.00	SUBSTITUTES

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
CAMERON, JOYCE A	6,700.00	SUBSTITUTES
CARCHEDI, PAUL F	1,600.00	SUBSTITUTES
CARLTON, GAIL P	54.48	SUBSTITUTES
CARPENTER, YVONNE	3,100.00	SUBSTITUTES
CASEY, JAMES	3,213.00	SUBSTITUTES
CHERRY, JEANNE M	660.00	SUBSTITUTES
COLACE, CARMINE	2,822.66	SUBSTITUTES
COLLINS, KAREN	456.25	SUBSTITUTES
COLLINS, SUZANNE E	20.00	SUBSTITUTES
CONROY, JILLIAN M	1,007.33	SUBSTITUTES
CONROY, MARK A	180.00	SUBSTITUTES
CONWAY, MOLLY B	1,178.73	SUBSTITUTES
CORRIGAN, MOLLY	800.00	SUBSTITUTES
COTTULI, LYNANN J	90.00	SUBSTITUTES
CROPPER, LISA J	3,021.00	SUBSTITUTES
CROWLEY, DAWN MARIE	1,300.00	SUBSTITUTES
D'ANGELO, MARK S	15,574.40	SUBSTITUTES
DACEY, MELISSA C	30.00	SUBSTITUTES
DAIGNEAULT, LINDSAY	60.00	SUBSTITUTES
DECOURCEY, JEAN M	336.00	SUBSTITUTES
DEJULIO, ANTHONY N	3,960.00	SUBSTITUTES
DELLORCO, ALBERT P	5,073.00	SUBSTITUTES
DELLORCO, ALBERT P	5,073.00	SUBSTITUTES
DEPOTO, CHRISTOPHER J	1,776.66	SUBSTITUTES
DESLAURIERS, CHRISTINE M	2,917.24	SUBSTITUTES
DITRI, ROBERT H	3,250.00	SUBSTITUTES
DOODY, MARIANNE	240.00	SUBSTITUTES
DOODY, MICHELLE	1,710.00	SUBSTITUTES
DOUGLAS, MICHAEL R	6,425.00	SUBSTITUTES
DUBAY, CHRISTOPHER	1,650.00	SUBSTITUTES
DUBOFSKY, CALEB J	7,380.00	SUBSTITUTES
EBURN, GREGORY	60.00	SUBSTITUTES
ELIAS, ERIN A	120.00	SUBSTITUTES
ELIAS, MARY	451.78	SUBSTITUTES
FAHEY, CONOR	120.00	SUBSTITUTES
FENERTY, MARYANNE	5,530.00	SUBSTITUTES
FINAMORE, PATRICIA	120.00	SUBSTITUTES
FINK, SUSAN T	199.28	SUBSTITUTES
FLEMING, MARY M	7,282.01	SUBSTITUTES
FLYNN, CATHY A	632.16	SUBSTITUTES
FOGARTY, ALICE E	670.00	SUBSTITUTES
FUHRMAN, ANN	60.00	SUBSTITUTES
GANNON, LISA	6,595.00	SUBSTITUTES
GATEWOOD, STEPHEN T	2,163.50	SUBSTITUTES
GEYSEN, THOMAS F	14,710.00	SUBSTITUTES
GIESE, NANCY J	2,121.44	SUBSTITUTES
GIOSCIO, LAURIE S	2,012.50	SUBSTITUTES
GLASSMAN, SARA J	1,100.00	SUBSTITUTES
GORDY, RYAN R	659.00	SUBSTITUTES
GOTTBERG, ERICA	360.00	SUBSTITUTES
GREGORY, JANIS M	1,040.00	SUBSTITUTES
GRIFFIN, APRYL	430.00	SUBSTITUTES
GRIFFIN, JOAN P	862.32	SUBSTITUTES
GRIFFIN, MAUREEN P	7,315.52	SUBSTITUTES
GROVE, DARLENE A	4,200.00	SUBSTITUTES
GUERTIN, MATTHEW A	140.00	SUBSTITUTES
GUILMETTE, RICHARD	4,230.00	SUBSTITUTES
HALLIDAY, JENNIFER L	30.00	SUBSTITUTES
HANDVERGER, SUSAN A	3,275.00	SUBSTITUTES
HARDENBURGH, CHRISTINE	5,027.14	SUBSTITUTES
HARDENBURGH, SAMANTHA	120.00	SUBSTITUTES
HEALEY, MEREDITH	2,629.50	SUBSTITUTES
HENDERSON, NEAL C	8,140.00	SUBSTITUTES
HILDEBRANDT, KATHLEEN	120.00	SUBSTITUTES
HINES, MEGHAN	740.00	SUBSTITUTES

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
HOHMANN, AMY L	1,640.00	SUBSTITUTES
HORSMANN, CATHERINE D	4,985.00	SUBSTITUTES
IVERSON, ERIK G	2,163.50	SUBSTITUTES
JASPER, KERRI A	4,003.16	SUBSTITUTES
KARAYAN, POTOULA	65.83	SUBSTITUTES
KELLY, LEAH M	2,240.00	SUBSTITUTES
KLINGENSTEIN, JILL M	260.00	SUBSTITUTES
KLOWAN, LAURA A	327.85	SUBSTITUTES
KRYZAK, STEPHANIE	70.71	SUBSTITUTES
LAZZERI, JILL P	15,172.19	SUBSTITUTES
LEPAGE, ALEXANDRA	6,288.10	SUBSTITUTES
LEVIN, KIMBERLY W	740.00	SUBSTITUTES
LEVINE, ELIZABETH J	510.00	SUBSTITUTES
LEVY, JASON A	11,835.00	SUBSTITUTES
LINNE, JERYL	60.00	SUBSTITUTES
LOMBARDI, PATRICIA	1,720.00	SUBSTITUTES
LUTTAZI, JUDITH	1,190.00	SUBSTITUTES
LYONS, EMILY	3,611.69	SUBSTITUTES
MAHONEY, PATRICIA A	670.00	SUBSTITUTES
MAHONEY, PATRICIA A	630.00	SUBSTITUTES
MANCINI, DONNA	120.00	SUBSTITUTES
MARSHALL, KRISTYN D	1,810.00	SUBSTITUTES
MAY, LAURA	90.00	SUBSTITUTES
MCLAUGHLIN, TIMOTHY J	120.00	SUBSTITUTES
MCLEAN, KIMBERLY D	15,500.00	SUBSTITUTES
MILLER, DOROTHY A	5,700.00	SUBSTITUTES
MISSLER, CHARLES W	75.00	SUBSTITUTES
MITCHELL, DAVID	660.00	SUBSTITUTES
MOOR, EMILY E	60.00	SUBSTITUTES
MOSMAN, JEAN C	4,510.00	SUBSTITUTES
MOTYL-SZARY, COLEEN	11,375.00	SUBSTITUTES
MULKERRIN, JENNIFER L	3,300.00	SUBSTITUTES
MULLIGAN, DONNA A	6,800.00	SUBSTITUTES
MURPHY, MICHAELA E	60.00	SUBSTITUTES
MURPHY-WHITE, KATHLEEN A	11,475.00	SUBSTITUTES
NASH, JOYCE	6,700.00	SUBSTITUTES
NETTO, LINDA	11,675.00	SUBSTITUTES
NEWTON, BETH K	120.00	SUBSTITUTES
NIRO, DAVID P	5,147.00	SUBSTITUTES
NOTARO, JOHN	9,895.00	SUBSTITUTES
NOVIELLO, CARRIE J	180.00	SUBSTITUTES
O'CONNOR, DEAN S	11,213.34	SUBSTITUTES
O'NEILL, JOANNE	60.00	SUBSTITUTES
ORFF, HOLLY R	60.00	SUBSTITUTES
ORSINI, ALECIA J	400.00	SUBSTITUTES
PASQUAROSA, ANTHONY	630.00	SUBSTITUTES
PATRICOLA, CHRISTINA	120.00	SUBSTITUTES
PENDERGAST, BRIAN H	700.00	SUBSTITUTES
PERKINS, JOHN M	1,705.00	SUBSTITUTES
PERRAULT, JANE M	1,000.00	SUBSTITUTES
PISANI, ANNMARIE	292.50	SUBSTITUTES
PRIMIANO, SARAH L	9,000.00	SUBSTITUTES
RAFFIN, BETH	349.51	SUBSTITUTES
REILLY, COURTNEY L	750.00	SUBSTITUTES
RICH, KEVIN W	420.00	SUBSTITUTES
RIGGS, LAURIE A	910.00	SUBSTITUTES
RINGER, MELISSA H	880.00	SUBSTITUTES
ROSEN, SUSAN L	2,772.50	SUBSTITUTES
SALVIA, LORI A	5,395.00	SUBSTITUTES
SAMESKI, LAURIE L	600.00	SUBSTITUTES
SASTER, JULIE	172.52	SUBSTITUTES
SAUNDERS, ANNE	1,290.00	SUBSTITUTES
SAWYER, MELINDA A	83.57	SUBSTITUTES
SAYWARD, KEVIN R	2,462.00	SUBSTITUTES
SCHWARTZ, CATHY M	3,600.00	SUBSTITUTES
SEMERJIAN, AMY	120.00	SUBSTITUTES

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
SEMERJIAN, JULIE	3,007.50	SUBSTITUTES
SEYMOUR, ANN E	223.89	SUBSTITUTES
SHANAHAN, KEVIN	240.00	SUBSTITUTES
SHOLUDKO, ANDREW	1,470.00	SUBSTITUTES
SHOLUDKO, LISA A	6,902.50	SUBSTITUTES
SHUGG, WILBUR C	300.00	SUBSTITUTES
SIMS, PAMELA	375.00	SUBSTITUTES
ST. GERMAIN, JEFFREY C	10,030.00	SUBSTITUTES
STIMSON, SUZANNE	3,310.00	SUBSTITUTES
STOFFEL, JOSHUA	240.00	SUBSTITUTES
STRAUSS, LAURA J	60.00	SUBSTITUTES
SUTYAK, JENNIFER	3,537.00	SUBSTITUTES
SWAN, EMILY	300.00	SUBSTITUTES
TADDEO, ROGER J	2,044.00	SUBSTITUTES
TAVALONE, JOHN J	5,699.50	SUBSTITUTES
TAYLOR, CELIA M	5,250.00	SUBSTITUTES
TEEHAN, ERIN E	60.00	SUBSTITUTES
TETRAULT, JOAN C	4,767.18	SUBSTITUTES
TEVIS-FINN, JULIE	1,020.00	SUBSTITUTES
THORPE, ELIZABETH B	17,810.00	SUBSTITUTES
TODESCO, FRANK A	420.00	SUBSTITUTES
TRAVERS, MATTHEW R	240.00	SUBSTITUTES
TROVATO, PAUL	13,439.00	SUBSTITUTES
VACCARI, KATHLEEN R	6,800.00	SUBSTITUTES
VELLUTI, KATHRYN E	120.00	SUBSTITUTES
VENDETTI, JENNIFER	4,937.34	SUBSTITUTES
WATERS, STEPHEN G	120.00	SUBSTITUTES
WAYLETT, BRANDON J	2,692.00	SUBSTITUTES
WILLIAMS, BRIAN M	5,285.00	SUBSTITUTES
WINSLOW, KARA	2,721.50	SUBSTITUTES
WOLFE, ELIZABETH	3,760.00	SUBSTITUTES
ABRAMO, LOIS A	52,218.53	A SULLIVAN MIDDLE SCHOOL
AHEARN, COLLEEN A	51,528.08	A SULLIVAN MIDDLE SCHOOL
ALLARD, PATRICIA M	10,388.03	A SULLIVAN MIDDLE SCHOOL
ALLEN, CAROL-ANNE	56,072.55	A SULLIVAN MIDDLE SCHOOL
ALMANAS, MARGUERITE L	50,708.40	A SULLIVAN MIDDLE SCHOOL
AMARAL, ALLISON A	59,181.96	A SULLIVAN MIDDLE SCHOOL
ANANIA, ELISENA M	67,756.96	A SULLIVAN MIDDLE SCHOOL
AUGER, MARIEL L	13,199.35	A SULLIVAN MIDDLE SCHOOL
BARDOL, JOYCE A	69,991.61	A SULLIVAN MIDDLE SCHOOL
BARNES, MADALINE A	19,324.37	A SULLIVAN MIDDLE SCHOOL
BARNICLE, MICHAEL E	57,334.65	A SULLIVAN MIDDLE SCHOOL
BEAUREGARD, JENNIFER A	13,199.35	A SULLIVAN MIDDLE SCHOOL
BEVAN, DEBORAH L	50,408.19	A SULLIVAN MIDDLE SCHOOL
BREMNER, ANDREA C	48,756.22	A SULLIVAN MIDDLE SCHOOL
BUSSMANN, JESSICA A	26,630.27	A SULLIVAN MIDDLE SCHOOL
CARDOOS, MARIE B	18,819.39	A SULLIVAN MIDDLE SCHOOL
CARR, GRETCHEN	73,690.77	A SULLIVAN MIDDLE SCHOOL
CARUCCI, KATHLEEN M	31,664.56	A SULLIVAN MIDDLE SCHOOL
CARUSO, SHARON	39,575.80	A SULLIVAN MIDDLE SCHOOL
CAUDLE, MYONG C	15,657.65	A SULLIVAN MIDDLE SCHOOL
CONROY, BERNADETTE M	53,690.21	A SULLIVAN MIDDLE SCHOOL
CORVI, KIMBERLY A	39,894.41	A SULLIVAN MIDDLE SCHOOL
D'AMELIO, ANN M	6,815.48	A SULLIVAN MIDDLE SCHOOL
DA SILVA, FERNANDO J	29,246.49	A SULLIVAN MIDDLE SCHOOL
DELLORCO, NANCY E	6,451.01	A SULLIVAN MIDDLE SCHOOL
DOHM, JENNIFER P	67,806.96	A SULLIVAN MIDDLE SCHOOL
DONEGAN, KEVIN P	14,639.35	A SULLIVAN MIDDLE SCHOOL
FIELD, RACHEL A	43,329.60	A SULLIVAN MIDDLE SCHOOL
FLANAGAN, ROBERT F	63,941.60	A SULLIVAN MIDDLE SCHOOL
FORTIN, SUSAN M	70,036.41	A SULLIVAN MIDDLE SCHOOL
GARAY, RACHEL E	46,537.39	A SULLIVAN MIDDLE SCHOOL
GIGUERE, LUCAS A	43,376.13	A SULLIVAN MIDDLE SCHOOL
GLEASON, MARILEE E	75,510.56	A SULLIVAN MIDDLE SCHOOL
GRADY, ELLEN	17,805.76	A SULLIVAN MIDDLE SCHOOL
GROCCIA, MICHAEL C	13,199.35	A SULLIVAN MIDDLE SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
GRUSECK, ELLEN A	6,606.61	A SULLIVAN MIDDLE SCHOOL
GUARINO, TINA M	69,152.30	A SULLIVAN MIDDLE SCHOOL
HADFIELD, DIANA A	43,029.98	A SULLIVAN MIDDLE SCHOOL
HARMON, CHRISTINE J	18,206.66	A SULLIVAN MIDDLE SCHOOL
HARRINGTON, AMY J	43,987.86	A SULLIVAN MIDDLE SCHOOL
HAWK, ELIZABETH C	39,415.24	A SULLIVAN MIDDLE SCHOOL
HEILWEIL, CYNTHIA A	4,648.53	A SULLIVAN MIDDLE SCHOOL
JENKINS, WENDY L	22,388.50	A SULLIVAN MIDDLE SCHOOL
KAUFMAN, CHARLEEN E	7,621.76	A SULLIVAN MIDDLE SCHOOL
LASHER, LAURA P	14,571.50	A SULLIVAN MIDDLE SCHOOL
LEDEBUHR, ERICH K	77,921.18	A SULLIVAN MIDDLE SCHOOL
MAHAN, CHRISTINE A	72,076.74	A SULLIVAN MIDDLE SCHOOL
MARECH, DEBRA E	64,171.30	A SULLIVAN MIDDLE SCHOOL
MCCAFFREY, ANNE R	70,036.41	A SULLIVAN MIDDLE SCHOOL
MCGONAGLE, MATTHEW E	13,199.35	A SULLIVAN MIDDLE SCHOOL
MCLELAND, LAURI L	67,419.99	A SULLIVAN MIDDLE SCHOOL
MELLO, JONATHAN J	46,832.55	A SULLIVAN MIDDLE SCHOOL
MILLER, ERNEST	75,143.41	A SULLIVAN MIDDLE SCHOOL
MIRANDA, SIGRID D	13,852.61	A SULLIVAN MIDDLE SCHOOL
MORIARTY, DANIEL J	74,290.77	A SULLIVAN MIDDLE SCHOOL
MORRIS, SANDRA L	77,580.62	A SULLIVAN MIDDLE SCHOOL
MOTTE, REBECCA A	52,973.39	A SULLIVAN MIDDLE SCHOOL
NEGRO, KRISTEN M	19,950.93	A SULLIVAN MIDDLE SCHOOL
NELSON, ROBERTA J	71,229.02	A SULLIVAN MIDDLE SCHOOL
PARNELL, CARYN M	72,654.76	A SULLIVAN MIDDLE SCHOOL
PRINDEVILLE, ELEANOR A	6,171.64	A SULLIVAN MIDDLE SCHOOL
REDDING, BRENDA L	68,476.40	A SULLIVAN MIDDLE SCHOOL
RILEY, KATHLEEN M	14,550.22	A SULLIVAN MIDDLE SCHOOL
ROXIN-DIXON, URSULA R	16,296.35	A SULLIVAN MIDDLE SCHOOL
SCAGLIARINI, CARIE A	27,120.79	A SULLIVAN MIDDLE SCHOOL
SCHLEICHER, DONNA M	74,068.09	A SULLIVAN MIDDLE SCHOOL
SINGLETON, ELIZABETH	6,865.02	A SULLIVAN MIDDLE SCHOOL
THOMPSON, SARAH W	49,483.94	A SULLIVAN MIDDLE SCHOOL
TREMBLAY, FRANCINE C	6,030.44	A SULLIVAN MIDDLE SCHOOL
TRIPODI, KERRI	43,472.72	A SULLIVAN MIDDLE SCHOOL
VARTANIAN, FRANCES E	17,602.33	A SULLIVAN MIDDLE SCHOOL
VETRANO, LISA M	49,245.96	A SULLIVAN MIDDLE SCHOOL
VINCENTSEN, JULIE A	44,638.25	A SULLIVAN MIDDLE SCHOOL
WAITE, MARYJANE	51,672.77	A SULLIVAN MIDDLE SCHOOL
WELSHOFF, LAURA M	57,512.57	A SULLIVAN MIDDLE SCHOOL
WITTCOFF, BETH A	101,824.71	A SULLIVAN MIDDLE SCHOOL
AHLBERG, INGRID E	55,605.57	REMINGTON MID SCHOOL
ANTHONY, JEFFREY S	43,881.30	REMINGTON MID SCHOOL
ARONSON, DAVID I	71,091.41	REMINGTON MID SCHOOL
ARSENAULT, ANDRE L	40,514.95	REMINGTON MID SCHOOL
AZEVEDO, MARISSA	5,267.31	REMINGTON MID SCHOOL
BARELL, JASON C	28,268.96	REMINGTON MID SCHOOL
BLUM, CYNTHIA L	28,510.30	REMINGTON MID SCHOOL
BRADY, STEPHANIE M	52,395.82	REMINGTON MID SCHOOL
CARLSON, LORNA J	6,943.79	REMINGTON MID SCHOOL
CHAFFEE, JEFFREY A	77,758.80	REMINGTON MID SCHOOL
CHAMPAGNE, DANIELLE L	61,982.06	REMINGTON MID SCHOOL
CHIARAVALLOTI, LAURA A	71,762.42	REMINGTON MID SCHOOL
CHITTY, JANET S	73,089.19	REMINGTON MID SCHOOL
CLAYPOOL, JOHN W	43,893.74	REMINGTON MID SCHOOL
COFFEY, ALTORIA M	827.19	REMINGTON MID SCHOOL
COLELLA, MARY A	16,605.48	REMINGTON MID SCHOOL
COTILLO, MARY V	39,508.10	REMINGTON MID SCHOOL
CRONIN, MICHAEL	40,062.73	REMINGTON MID SCHOOL
CURRAN, AMY	22,894.02	REMINGTON MID SCHOOL
DELANEY, SHARON J	17,745.62	REMINGTON MID SCHOOL
DESANTI, JENNIFER	24,058.92	REMINGTON MID SCHOOL
DESIMONE, KRISTIN T	66,388.61	REMINGTON MID SCHOOL
DOHERTY, DAVID P	70,626.94	REMINGTON MID SCHOOL
DOYLE, JOAN M	6,277.12	REMINGTON MID SCHOOL
FARMER, TIMOTHY J	101,195.25	REMINGTON MID SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
FITZGERALD, FRANCIS P	76,362.42	REMINGTON MID SCHOOL
FLYNN, CELESTE A	35,753.90	REMINGTON MID SCHOOL
FORTIN, SHAWN M	45,452.23	REMINGTON MID SCHOOL
FULLER, AARON L	41,319.34	REMINGTON MID SCHOOL
GALASSO, LINDA H	21,192.48	REMINGTON MID SCHOOL
GALASSO, LINDA H	21,192.48	REMINGTON MID SCHOOL
GHILONI, DENISE T	59,719.47	REMINGTON MID SCHOOL
GOODWIN, KATHERINE A	68,111.18	REMINGTON MID SCHOOL
HAWES, JONATHAN R	39,164.60	REMINGTON MID SCHOOL
HEATER, CHARISE L	180.00	REMINGTON MID SCHOOL
HEVENOR, RHONDA M	70,129.62	REMINGTON MID SCHOOL
HIGGINS, JENNIFER A	14,471.50	REMINGTON MID SCHOOL
HOLDEN, RUSSELL E	58,117.68	REMINGTON MID SCHOOL
HURD, DEBRA L	10,485.40	REMINGTON MID SCHOOL
INGERMAN, KAREN E	64,140.33	REMINGTON MID SCHOOL
KASS, MARY M	63,415.12	REMINGTON MID SCHOOL
KOCH, DEVON L	20,337.11	REMINGTON MID SCHOOL
KOSS-COLE, JOAN M	77,654.77	REMINGTON MID SCHOOL
KRUZA, ALEXIS M	25,502.49	REMINGTON MID SCHOOL
LAMPASONA, LORI L	8,482.53	REMINGTON MID SCHOOL
LESSARD, CAROL E	32,156.32	REMINGTON MID SCHOOL
LEWENBERG, CAROL C	76,576.10	REMINGTON MID SCHOOL
LINDBLOM, KAREN E	74,368.09	REMINGTON MID SCHOOL
LOUNSBURY, LYNNE C	15,205.02	REMINGTON MID SCHOOL
MARTIN, CAROL E	64,918.67	REMINGTON MID SCHOOL
MCCANN, MELISSA K	63,729.52	REMINGTON MID SCHOOL
MCCARTHY, IANTHE Z	17,528.77	REMINGTON MID SCHOOL
MCGOWAN, KEVIN T	6,635.20	REMINGTON MID SCHOOL
MCGUIRE, KAREN A	17,899.29	REMINGTON MID SCHOOL
MULDOWNEY, JENNIFER L	59,046.31	REMINGTON MID SCHOOL
NOLAN, JESSICA L	51,087.67	REMINGTON MID SCHOOL
O'HALLORAN, JOSEPH M	70,941.61	REMINGTON MID SCHOOL
O'HEARN, CORTNEY C	70,484.22	REMINGTON MID SCHOOL
PELTIER, CYNTHIA Z	49,306.50	REMINGTON MID SCHOOL
PERI, PAUL A	75,498.37	REMINGTON MID SCHOOL
POLIS, CATHERINE D	75,834.17	REMINGTON MID SCHOOL
PUCEL, KAREN A	10,386.42	REMINGTON MID SCHOOL
RAY, MARCIA A	23,647.01	REMINGTON MID SCHOOL
RICHARDS, SUSAN	42,385.31	REMINGTON MID SCHOOL
RIOLO, LIZA A	16,980.78	REMINGTON MID SCHOOL
ROUSSEAU, YOUSRIA K	6,709.55	REMINGTON MID SCHOOL
SCHOEN, NANCY T	88,322.56	REMINGTON MID SCHOOL
SHAPIRO, KAREN	41,178.59	REMINGTON MID SCHOOL
SHEA, MARYELLEN	54,167.91	REMINGTON MID SCHOOL
STEELE, SHANNON M	6,087.68	REMINGTON MID SCHOOL
STILGOE, SUZANNE A	73,690.77	REMINGTON MID SCHOOL
TARRANT, PATRICIA A	82,622.50	REMINGTON MID SCHOOL
THALL, JUNE R	78,072.36	REMINGTON MID SCHOOL
TURNER, KEITH R	69,633.59	REMINGTON MID SCHOOL
VOZZELLA, ADELE M	22,047.30	REMINGTON MID SCHOOL
WALSH, ROSANNE	66,142.36	REMINGTON MID SCHOOL
WILDEMAN, BRIAN M	46,935.11	REMINGTON MID SCHOOL
YOUNG, JENNIFER L	15,073.64	REMINGTON MID SCHOOL
ACKLEY, BETHANY B	61,087.78	HORACE MANN MID SCHOOL
ANDERSON, ANNMARIE	74,197.24	HORACE MANN MID SCHOOL
ARCE BUCKLEY, LILLIAN	2,447.57	HORACE MANN MID SCHOOL
BAUGH, ROSE I	6,155.15	HORACE MANN MID SCHOOL
BAXTER, NANCY L	37,277.40	HORACE MANN MID SCHOOL
BENNETT, MARY-REGINA	10,933.78	HORACE MANN MID SCHOOL
BERGEN, ANNE K	102,895.11	HORACE MANN MID SCHOOL
BERGER, JACQUELYN B	44,046.46	HORACE MANN MID SCHOOL
BISHAW, KIM B	41,399.70	HORACE MANN MID SCHOOL
BOSITIS, FRANCIS E	81,201.06	HORACE MANN MID SCHOOL
BRADY, MARK A	17,045.77	HORACE MANN MID SCHOOL
CALHOUN, BRIAN T	19,875.18	HORACE MANN MID SCHOOL
CHIN, DAVID G	68,393.90	HORACE MANN MID SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
CLARKE, KERRIE M	31,474.64	HORACE MANN MID SCHOOL
COHEN, RONNI E	73,882.92	HORACE MANN MID SCHOOL
CONSTANTINE, EMILY A	61,616.54	HORACE MANN MID SCHOOL
CONSTANTINO, JANET M	7,982.51	HORACE MANN MID SCHOOL
COREY, JOSEPH A	79,366.29	HORACE MANN MID SCHOOL
COTE, SCOTT M	44,476.59	HORACE MANN MID SCHOOL
COYNE, MEGHAN E	46,877.89	HORACE MANN MID SCHOOL
CREEDON, CHANDLER P	77,904.77	HORACE MANN MID SCHOOL
D'ENTREMONT, EARL J	72,327.64	HORACE MANN MID SCHOOL
DEVLIN, LORI A	11,280.60	HORACE MANN MID SCHOOL
DONAHUE, COLLEEN A	66,737.27	HORACE MANN MID SCHOOL
DONALDSON, SHERRY L	46,586.94	HORACE MANN MID SCHOOL
DUNNEBIER, JESSICA O	16,266.13	HORACE MANN MID SCHOOL
FLANAGAN, LAURA A	30,417.20	HORACE MANN MID SCHOOL
FLYNN, PATRICIA A	18,439.20	HORACE MANN MID SCHOOL
FORMAN, ELLEN S	68,659.64	HORACE MANN MID SCHOOL
GAIR, MARYLOU	32,584.12	HORACE MANN MID SCHOOL
GARINO, VICKI M	72,118.61	HORACE MANN MID SCHOOL
GARR, BERT H	54,081.23	HORACE MANN MID SCHOOL
GARSKY, VIRGINIA A	70,170.61	HORACE MANN MID SCHOOL
GOLBURGH, VICKI-BETH	70,119.66	HORACE MANN MID SCHOOL
GORDON, ALLYSON C	13,610.29	HORACE MANN MID SCHOOL
GOSS, DEBORAH J	80,396.11	HORACE MANN MID SCHOOL
GUERTIN, GAIL	16,819.68	HORACE MANN MID SCHOOL
HULBIG, PHILIP R	61,010.96	HORACE MANN MID SCHOOL
JACKSON, SHARON L	82,617.44	HORACE MANN MID SCHOOL
JAKEL, TERESE M	75,452.74	HORACE MANN MID SCHOOL
KELLY, SHANNON	26,754.41	HORACE MANN MID SCHOOL
KOVAL, NANCY E	21,630.93	HORACE MANN MID SCHOOL
LANGMEYER, NOREEN T	72,269.41	HORACE MANN MID SCHOOL
LAWSON, ERIK H	49,107.40	HORACE MANN MID SCHOOL
LYNCH, CHARLOTTE A	5,827.24	HORACE MANN MID SCHOOL
MCCORMICK, CAROL A	46,049.91	HORACE MANN MID SCHOOL
MCGOVERN, DAVID P	50,989.90	HORACE MANN MID SCHOOL
MCNEICE, KATHLEEN K	16,960.93	HORACE MANN MID SCHOOL
METRAS, THERESA M	6,556.44	HORACE MANN MID SCHOOL
METRICK, PATRICIA S	81,828.77	HORACE MANN MID SCHOOL
MORRIS, RENEE D	61,403.11	HORACE MANN MID SCHOOL
NADREAU, KIMBERLY S	57,512.57	HORACE MANN MID SCHOOL
NELLIGAN, SEAN P	65,738.69	HORACE MANN MID SCHOOL
NOSIGLIA, BRUNO L	75,198.24	HORACE MANN MID SCHOOL
OBERHOLZER, CINDY B	17,048.15	HORACE MANN MID SCHOOL
PARNELL, PAUL D	90,334.42	HORACE MANN MID SCHOOL
PICHETTE, JANE A	39,595.17	HORACE MANN MID SCHOOL
PLOUFFE, DIANE M	73,943.21	HORACE MANN MID SCHOOL
POLOMSKI, CLARE M	16,483.73	HORACE MANN MID SCHOOL
QUINTIN, MEGHAN D	15,276.18	HORACE MANN MID SCHOOL
RENAUD, CHRISTINA F	59,590.94	HORACE MANN MID SCHOOL
RICHARD, CHRISTINA A	15,534.25	HORACE MANN MID SCHOOL
RIDLEY, ANDREA S	65,057.54	HORACE MANN MID SCHOOL
RODIO, ALICIA A	18,107.18	HORACE MANN MID SCHOOL
ROSSI, GINA M	9,333.49	HORACE MANN MID SCHOOL
SAVICKAS, ELAINE A	21,940.39	HORACE MANN MID SCHOOL
SCHAMBER, SHEILA A	64,094.31	HORACE MANN MID SCHOOL
SCHLIEFKE, JAMES A	63,749.87	HORACE MANN MID SCHOOL
SPARKS, AMY M	57,698.96	HORACE MANN MID SCHOOL
SVEDEN, JANE L	73,690.77	HORACE MANN MID SCHOOL
TAYLOR, CATHERINE W	75,954.06	HORACE MANN MID SCHOOL
VACCA, ROBERT J	76,379.08	HORACE MANN MID SCHOOL
WINRICH, LEISA Z	74,228.91	HORACE MANN MID SCHOOL
ZARICZNY, MICHELLE L	46,616.84	HORACE MANN MID SCHOOL
AIZMAN, AIDA B	73,690.77	FRANKLIN HIGH SCHOOL
AKIE, ROBERT E	14,471.50	FRANKLIN HIGH SCHOOL
ALLESSI, KRISTEN S	66,071.79	FRANKLIN HIGH SCHOOL
ARENA, CHERYL A	82,420.49	FRANKLIN HIGH SCHOOL
ARTHURS, MARISSA O	46,318.55	FRANKLIN HIGH SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
BACA, SYLVIA	80,302.82	FRANKLIN HIGH SCHOOL
BAILEY, NICHOLAS E	15,187.24	FRANKLIN HIGH SCHOOL
BAILEY, TARA L	58,310.43	FRANKLIN HIGH SCHOOL
BAUMGARTNER, LISA C	36,479.70	FRANKLIN HIGH SCHOOL
BEATON, CAROLYN A	76,440.93	FRANKLIN HIGH SCHOOL
BECK, THERESA D	16,556.65	FRANKLIN HIGH SCHOOL
BELASTOCK, EILEEN C	50,625.29	FRANKLIN HIGH SCHOOL
BELL, ALICIA J	43,852.54	FRANKLIN HIGH SCHOOL
BERTONE, ROBERT E	13,794.00	FRANKLIN HIGH SCHOOL
BETTS, LESLIE K	40,927.60	FRANKLIN HIGH SCHOOL
BEVILACQUA, CHRISTINA J	43,156.18	FRANKLIN HIGH SCHOOL
BEXIGA, DARLENE S	26,938.70	FRANKLIN HIGH SCHOOL
BIBBO, TAMATHA	77,273.70	FRANKLIN HIGH SCHOOL
BOISVERT, CATHERINE M	55,181.07	FRANKLIN HIGH SCHOOL
BOYD, BRETT	18,050.22	FRANKLIN HIGH SCHOOL
BRAUNINGER, DAVID S	39,192.62	FRANKLIN HIGH SCHOOL
BREEZE, ZACHARY Z	39,826.08	FRANKLIN HIGH SCHOOL
BRIGGS, JENNIFER L	70,468.96	FRANKLIN HIGH SCHOOL
BUHLER, PHILIPP M	14,189.63	FRANKLIN HIGH SCHOOL
BURR, KEVIN M	14,666.06	FRANKLIN HIGH SCHOOL
BUSHNELL, ROBERT M	63,415.12	FRANKLIN HIGH SCHOOL
BYRNE, DEBRA L	77,654.77	FRANKLIN HIGH SCHOOL
BYRNE, MARYBETH F	14,469.21	FRANKLIN HIGH SCHOOL
CAMBOIA, ELIZABETH	15,544.70	FRANKLIN HIGH SCHOOL
CAMPBELL, JOAN P	37,450.00	FRANKLIN HIGH SCHOOL
CANESI, ELIZABETH	359.64	FRANKLIN HIGH SCHOOL
CAPLE, JAMES M	55,452.59	FRANKLIN HIGH SCHOOL
CARDONA, ANNA	10,379.40	FRANKLIN HIGH SCHOOL
CARLUCCI, KAREN A	13,441.14	FRANKLIN HIGH SCHOOL
CASTELLINE, PAUL D	77,867.27	FRANKLIN HIGH SCHOOL
CAYFORD, GREGORY R	77,654.77	FRANKLIN HIGH SCHOOL
CHACKALACKAL, ANN S	17,048.15	FRANKLIN HIGH SCHOOL
CHAMBERLAIN, BRIAN E	19,538.14	FRANKLIN HIGH SCHOOL
CHELKONAS, DIANNA R	6,949.02	FRANKLIN HIGH SCHOOL
CHETLEN, JASON T	64,954.70	FRANKLIN HIGH SCHOOL
CIALLELLA, ANNA M	7,950.50	FRANKLIN HIGH SCHOOL
CIVIDINO, DAVID A	8,569.84	FRANKLIN HIGH SCHOOL
CLARK, KEVIN	3,431.00	FRANKLIN HIGH SCHOOL
COLLINS, MARY C	42,614.33	FRANKLIN HIGH SCHOOL
CONNOLLY, MICHELE K	70,060.34	FRANKLIN HIGH SCHOOL
CONNOLLY, MIRIAM M	67,397.53	FRANKLIN HIGH SCHOOL
COOK, PAMELA H	79,051.48	FRANKLIN HIGH SCHOOL
COPPOLA, PAUL A	3,030.00	FRANKLIN HIGH SCHOOL
CORMAN, GEORGE M	67,756.96	FRANKLIN HIGH SCHOOL
COTTA, WENDY E	15,983.90	FRANKLIN HIGH SCHOOL
CREERY, RICHARD H	18,830.54	FRANKLIN HIGH SCHOOL
CULLEN, LEIGHANNE J	79,860.32	FRANKLIN HIGH SCHOOL
DALO, MARIE L	150.35	FRANKLIN HIGH SCHOOL
DANDURAND, JANET M	67,756.96	FRANKLIN HIGH SCHOOL
DEGIDIO, LYNN C	53,064.91	FRANKLIN HIGH SCHOOL
DIBONA, RONALD A	19,448.18	FRANKLIN HIGH SCHOOL
DILORENZO, JOSEPH J	88,451.99	FRANKLIN HIGH SCHOOL
DINUNNO, PAUL H	53,600.25	FRANKLIN HIGH SCHOOL
DION, SANDRA J	65,797.95	FRANKLIN HIGH SCHOOL
DONOVAN, MARTHA J	88,909.07	FRANKLIN HIGH SCHOOL
DOWNEY, LAUREN K	25,851.15	FRANKLIN HIGH SCHOOL
DOYLE, CLAIR J	69,800.42	FRANKLIN HIGH SCHOOL
DUNNEBIER, LINDA A	354.12	FRANKLIN HIGH SCHOOL
DURGIN, JEFFREY W	9,075.40	FRANKLIN HIGH SCHOOL
ECKHARDT, JACQUELINE C	63,415.12	FRANKLIN HIGH SCHOOL
ELDRIDGE, LORI	17,043.84	FRANKLIN HIGH SCHOOL
ENOS, KEVIN M	67,756.96	FRANKLIN HIGH SCHOOL
ERSKINE, JANELLE M	54,181.62	FRANKLIN HIGH SCHOOL
EUBANK, ANN E	50,425.23	FRANKLIN HIGH SCHOOL
FALLAHAZAD, OMID	42,908.12	FRANKLIN HIGH SCHOOL
FANUELE, JESSI J	48,263.67	FRANKLIN HIGH SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
FELDMAN, W. WALTER	69,638.20	FRANKLIN HIGH SCHOOL
FERULLO, CHARLES F	39,894.41	FRANKLIN HIGH SCHOOL
FLYNN, JAMES B	6,253.91	FRANKLIN HIGH SCHOOL
FOLAN, DEREK F	76,415.04	FRANKLIN HIGH SCHOOL
FORTUNA, CAROLYN L	73,003.51	FRANKLIN HIGH SCHOOL
FOWLER, MELISSA	34,217.65	FRANKLIN HIGH SCHOOL
GALANTE, APRIL M	283.96	FRANKLIN HIGH SCHOOL
GARFIELD, LINDSAY E	55,663.16	FRANKLIN HIGH SCHOOL
GASBARRO, JOSEPH A	31,919.73	FRANKLIN HIGH SCHOOL
GASKIN, RICHARD J	64,858.25	FRANKLIN HIGH SCHOOL
GATELY, THOMAS J	21,463.61	FRANKLIN HIGH SCHOOL
GAUDET, SANDRA M	16,724.62	FRANKLIN HIGH SCHOOL
GAUTHIER, CECILIA C	78,421.27	FRANKLIN HIGH SCHOOL
GEARY, QUINN N	37,590.16	FRANKLIN HIGH SCHOOL
GIACOMELLI, ANTHONY R	16,050.51	FRANKLIN HIGH SCHOOL
GILLESPIE, CAROL A	11,457.86	FRANKLIN HIGH SCHOOL
GILMORE, MICHAEL J	77,690.87	FRANKLIN HIGH SCHOOL
GILMORE, NANCY P	53,468.14	FRANKLIN HIGH SCHOOL
GIOVANELLA, TRACI L	2,308.61	FRANKLIN HIGH SCHOOL
GOOD, PETER	1,496.50	FRANKLIN HIGH SCHOOL
GORMAN, BARBARA J	72,279.99	FRANKLIN HIGH SCHOOL
GOULD, PAMELA	57,383.29	FRANKLIN HIGH SCHOOL
GRANT, DEBRA L	66,134.91	FRANKLIN HIGH SCHOOL
GRIFFITH, WINIFRED L	28,307.73	FRANKLIN HIGH SCHOOL
HAMMOND, AMANDA M	49,481.44	FRANKLIN HIGH SCHOOL
HAWKINS, CATHERINE M	49,012.04	FRANKLIN HIGH SCHOOL
HAWKINS, LARAINE	57,979.23	FRANKLIN HIGH SCHOOL
HEFELE, HELENA J	6,191.79	FRANKLIN HIGH SCHOOL
HESS, MICHELLE M	68,472.00	FRANKLIN HIGH SCHOOL
HEY, JANE A	78,401.54	FRANKLIN HIGH SCHOOL
HOAR, TIMOTHY J	56,863.20	FRANKLIN HIGH SCHOOL
HOGAN, JANE S	44,703.50	FRANKLIN HIGH SCHOOL
HOLT, MEGAN F	6,031.75	FRANKLIN HIGH SCHOOL
JACOBSON, SUSAN L	28,158.32	FRANKLIN HIGH SCHOOL
JALETTE, LIANE M	71,510.57	FRANKLIN HIGH SCHOOL
JEZISKI, LAUREN B	48,782.07	FRANKLIN HIGH SCHOOL
JOHNSON, CAROL A	16,204.44	FRANKLIN HIGH SCHOOL
JOHNSON, CHRISTINE C	77,654.77	FRANKLIN HIGH SCHOOL
JOSEPH, CHERYL A	10,237.36	FRANKLIN HIGH SCHOOL
KAMPPER, BENJAMIN T	35,255.93	FRANKLIN HIGH SCHOOL
KAYAN, CARRIE-ANN	13,852.61	FRANKLIN HIGH SCHOOL
KELLEY, CAROL A	81,542.78	FRANKLIN HIGH SCHOOL
KELLY, CHRISTOPHER E	37,865.25	FRANKLIN HIGH SCHOOL
KENNEDY, RACHEL T	15,866.08	FRANKLIN HIGH SCHOOL
KENNEY, SANDRA M	33,397.30	FRANKLIN HIGH SCHOOL
KINNEY, ANNE	1,831.10	FRANKLIN HIGH SCHOOL
KIRKMAN, ANNE M	50852.75	FRANKLIN HIGH SCHOOL
KOCH, JOHN H	53,064.91	FRANKLIN HIGH SCHOOL
KOUTSOGIANE, WALLIS M	65,738.18	FRANKLIN HIGH SCHOOL
KOZAR, ROSARIA M	27,696.91	FRANKLIN HIGH SCHOOL
KUHN, AIHAN	240.00	FRANKLIN HIGH SCHOOL
LAWSON, KATHARINE M	56,600.73	FRANKLIN HIGH SCHOOL
LEARDI, ANGELA T	79,428.93	FRANKLIN HIGH SCHOOL
LEIGHTON, JOHN A	79,964.23	FRANKLIN HIGH SCHOOL
LEMANSKI, RASHIBA	5,672.42	FRANKLIN HIGH SCHOOL
LEONI, ROBIN M	26,199.35	FRANKLIN HIGH SCHOOL
LETENDRE, KRISTIN R	47,535.63	FRANKLIN HIGH SCHOOL
LEURINI, JANET M	67,756.96	FRANKLIN HIGH SCHOOL
LIGHT, PETER J	84,010.10	FRANKLIN HIGH SCHOOL
LIMA, ROBERT J	65,163.14	FRANKLIN HIGH SCHOOL
LOMBARDI, SHIRLEY A	111.72	FRANKLIN HIGH SCHOOL
LOPER, WESLEY A	60,455.61	FRANKLIN HIGH SCHOOL
LUND, KRISTEN M	61,514.15	FRANKLIN HIGH SCHOOL
LYNCH, JOSEPH T	77,398.20	FRANKLIN HIGH SCHOOL
MACCREERY, JOSHUA N	43,281.30	FRANKLIN HIGH SCHOOL
MACLEAN, JOHNNA B	57,437.32	FRANKLIN HIGH SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
MAGNER, ELLEN M	73,782.92	FRANKLIN HIGH SCHOOL
MALACARIA, PETER F	5,917.59	FRANKLIN HIGH SCHOOL
MARBLE, DONNA M	70,586.41	FRANKLIN HIGH SCHOOL
MARINELLI, ANNE K	45,832.55	FRANKLIN HIGH SCHOOL
MARTINELLI, BRIAN J	24,563.18	FRANKLIN HIGH SCHOOL
MARTINEZ, HELENA J	34,730.99	FRANKLIN HIGH SCHOOL
MARTONE, KATHRYN G	29,451.77	FRANKLIN HIGH SCHOOL
MATTISON, KELLY	7,397.36	FRANKLIN HIGH SCHOOL
MCCARTHY, EUGENE K	68,286.03	FRANKLIN HIGH SCHOOL
MCCOMB, TRICIA M	2,492.18	FRANKLIN HIGH SCHOOL
MCDONOUGH, IRENE B	39,141.39	FRANKLIN HIGH SCHOOL
MCELROY, MELANIE A	49,953.30	FRANKLIN HIGH SCHOOL
MCKENNA, M. JEANNE	77,654.77	FRANKLIN HIGH SCHOOL
MCKEOWN, LAUREEN M	33,889.49	FRANKLIN HIGH SCHOOL
MCLANE, WILLIAM T	2,812.48	FRANKLIN HIGH SCHOOL
MCLAUGHLIN, ROBERT W	70,875.92	FRANKLIN HIGH SCHOOL
MCLEOD, ROBERT J	27,529.54	FRANKLIN HIGH SCHOOL
MCVAY, HEATHER	63,802.86	FRANKLIN HIGH SCHOOL
MERCHANT, CAROL V	19,070.63	FRANKLIN HIGH SCHOOL
MESCHWITZ, KATHLEEN	3,726.29	FRANKLIN HIGH SCHOOL
METHOT, MICHEL	60,136.11	FRANKLIN HIGH SCHOOL
MEUNIER, KATHLEEN L	143.79	FRANKLIN HIGH SCHOOL
MILLER, ERIN R	58,864.25	FRANKLIN HIGH SCHOOL
MOILANEN, DONNA L	27,329.54	FRANKLIN HIGH SCHOOL
MOORE, COLLEEN T	14,713.50	FRANKLIN HIGH SCHOOL
MULKERRIN, CHRISTOPHER J	41,928.81	FRANKLIN HIGH SCHOOL
MURPHY, DEBRA A	77,990.87	FRANKLIN HIGH SCHOOL
NEAL, KRISTINE B	59,411.04	FRANKLIN HIGH SCHOOL
NELSON, EDITH C	38,592.04	FRANKLIN HIGH SCHOOL
O'CONNOR, BRIAN W	61,656.83	FRANKLIN HIGH SCHOOL
O'HANDLEY-WATERS, MARUSHKA	76,933.44	FRANKLIN HIGH SCHOOL
O'NEILL, JUDITH D	52,504.01	FRANKLIN HIGH SCHOOL
OLER, JEANNETTE	11,227.16	FRANKLIN HIGH SCHOOL
ORTMANN, EMILY J	23,530.34	FRANKLIN HIGH SCHOOL
PALLI, KATHLEEN M	47,898.86	FRANKLIN HIGH SCHOOL
PARKER, JANE	200.45	FRANKLIN HIGH SCHOOL
PASQUAROSA, PETER M	69,846.61	FRANKLIN HIGH SCHOOL
PAXTON, ELSA T	7,178.02	FRANKLIN HIGH SCHOOL
PEACOCK, MICHAEL D	56,408.51	FRANKLIN HIGH SCHOOL
PELLETIER, DENNIS N	87,684.87	FRANKLIN HIGH SCHOOL
PENZA, CHRISTOPHER M	13,199.35	FRANKLIN HIGH SCHOOL
PETRIELLO, KATHRYN	81.72	FRANKLIN HIGH SCHOOL
PETRIN, JANINE D	91,233.27	FRANKLIN HIGH SCHOOL
PIAZZA, JOSEPH	57,179.62	FRANKLIN HIGH SCHOOL
PLASKO, WILLIAM J	74,290.88	FRANKLIN HIGH SCHOOL
PONCZ, DIANE B	77,313.44	FRANKLIN HIGH SCHOOL
PRIEST, JOANN E	30,038.85	FRANKLIN HIGH SCHOOL
PSILAKIS, JULIE M	712.00	FRANKLIN HIGH SCHOOL
PULSONE, JANE F	17,812.34	FRANKLIN HIGH SCHOOL
RADCLIFFE, AMY E	43,966.02	FRANKLIN HIGH SCHOOL
RICHARDSON, THERESA	195.51	FRANKLIN HIGH SCHOOL
ROBERTSON, KEVIN T	26,243.41	FRANKLIN HIGH SCHOOL
RODRIGUES, MARY	227.00	FRANKLIN HIGH SCHOOL
ROLLINSON, GLORIA	12,068.47	FRANKLIN HIGH SCHOOL
ROSSETTI, JOANANE	16,321.29	FRANKLIN HIGH SCHOOL
SCHMIDT, CHRISTOPHER P	68,703.56	FRANKLIN HIGH SCHOOL
SCHULTHEIS, STEVEN H	69,531.12	FRANKLIN HIGH SCHOOL
SENACKERIB, SUZANNE W	17,040.00	FRANKLIN HIGH SCHOOL
SHOWSTEAD, KIMBERLY C	49,761.32	FRANKLIN HIGH SCHOOL
SHULTZ, BRIAN K	24,753.00	FRANKLIN HIGH SCHOOL
SIDWELL, BRADLEY C	85,276.96	FRANKLIN HIGH SCHOOL
SIMEONE, AMY E	8,802.26	FRANKLIN HIGH SCHOOL
SMUTOK, MICHAEL E	42,874.67	FRANKLIN HIGH SCHOOL
SPENCE, CHRISTOPHER	31,510.91	FRANKLIN HIGH SCHOOL
STANDRING, WILLIAM J	56,725.23	FRANKLIN HIGH SCHOOL
STOBBART, CHRISTINE S	32,787.64	FRANKLIN HIGH SCHOOL

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
SUMNER, ELAINE E	82,121.20	FRANKLIN HIGH SCHOOL
SUNDBERG, VIRGINIA A	55,063.60	FRANKLIN HIGH SCHOOL
SUTHERLAND, DAVID R	24,850.92	FRANKLIN HIGH SCHOOL
SWANSON, FRANCINE P	5,954.12	FRANKLIN HIGH SCHOOL
SWEENEY, PATRICK W	47,851.09	FRANKLIN HIGH SCHOOL
TAMULIONIS, MICHELLE L	16,119.04	FRANKLIN HIGH SCHOOL
TAYLOR, CLIFFORD	1,506.06	FRANKLIN HIGH SCHOOL
TESTA, JAMES A	24,058.92	FRANKLIN HIGH SCHOOL
THEILER, TIMOTHY J	2,500.00	FRANKLIN HIGH SCHOOL
THOMPSON, HELEN J	43,307.67	FRANKLIN HIGH SCHOOL
TKACH, GEORGE S	17,048.15	FRANKLIN HIGH SCHOOL
TOLMAN, DANIEL	14,786.81	FRANKLIN HIGH SCHOOL
TOMASELLI, GINA M	6,652.87	FRANKLIN HIGH SCHOOL
TRONERUD, SUSAN D	57,512.57	FRANKLIN HIGH SCHOOL
VANDERVELDE, LUCILLE C	78,579.77	FRANKLIN HIGH SCHOOL
VERROCHI, LOUIS	76,056.02	FRANKLIN HIGH SCHOOL
VIZAKIS, EILEEN D	17,475.07	FRANKLIN HIGH SCHOOL
WALSH, MICHAEL J	78,519.77	FRANKLIN HIGH SCHOOL
WERNER, SASCHA B	52,545.27	FRANKLIN HIGH SCHOOL
WHITE, DOUGLAS J	69,639.47	FRANKLIN HIGH SCHOOL
WILKINSON, DENNIS M	100,077.94	FRANKLIN HIGH SCHOOL
WILLIAMS, HAROLD T	3,432.00	FRANKLIN HIGH SCHOOL
WOLTERS, MARC J	8,191.74	FRANKLIN HIGH SCHOOL
WOODS, MARY KATHLEEN H	73,046.88	FRANKLIN HIGH SCHOOL
WOODS, MEGHAN	2,102.18	FRANKLIN HIGH SCHOOL
YANKEE, KRISTY M	57,920.00	FRANKLIN HIGH SCHOOL
YARWORTH, LORI J	62,230.60	FRANKLIN HIGH SCHOOL
ZIEGLER, PAMELA L	41,199.70	FRANKLIN HIGH SCHOOL
ADILETTO, DONALD R	9,055.20	CENTRAL OFFICE
ANDERSON, LINDA L	16,405.05	CENTRAL OFFICE
ANDREWZUSKY, KAREN A	22,182.95	CENTRAL OFFICE
BASSIGNANI, LISA M	50,990.19	CENTRAL OFFICE
BENOIT, MICHELLE	7,686.78	CENTRAL OFFICE
BERTONE, DONALD M	5,586.24	CENTRAL OFFICE
BERTONI, ROSE B	3,928.32	CENTRAL OFFICE
BRISSETTE, DIANNE T	750.00	CENTRAL OFFICE
BURNS, MICHELE L	21,287.45	CENTRAL OFFICE
CARLUCCI, PANDORA	83,248.84	CENTRAL OFFICE
CHILDERS, SUSAN	35,585.55	CENTRAL OFFICE
CONNELL, CHERYL A	32,483.56	CENTRAL OFFICE
CUDMORE, JOANNE M	90,220.34	CENTRAL OFFICE
D'AMICO, DEBORAH T	44,156.45	CENTRAL OFFICE
D'ANGELO, MICHAEL P	95,442.51	CENTRAL OFFICE
FITZPATRICK, WILLIAM A	2,840.64	CENTRAL OFFICE
FREEMAN, LOWELL	13,444.11	CENTRAL OFFICE
FRONGILLO, EDWARD A	5,692.16	CENTRAL OFFICE
GARCIA, RUTH A	5,414.64	CENTRAL OFFICE
GARDNER, ALBERT P	74,924.89	CENTRAL OFFICE
GERLITS, BARBARA T	61,628.47	CENTRAL OFFICE
GLYNN, DEBRA A	44,122.80	CENTRAL OFFICE
GOODWIN, GORDON P	40,725.29	CENTRAL OFFICE
HORVATH, ROSE	45,576.04	CENTRAL OFFICE
KENNEDY, JUSTIN J	8,770.50	CENTRAL OFFICE
KINGSLAND-SMITH, MICHELE	97,964.03	CENTRAL OFFICE
LODER, KRISTEN	16,573.69	CENTRAL OFFICE
MACINNIS, JOHN D	11,657.32	CENTRAL OFFICE
MACINNIS, SHANNON M	411.56	CENTRAL OFFICE
MACLEOD, TRACY A	33,092.11	CENTRAL OFFICE
MARCHAND, MAUREEN A	14,950.86	CENTRAL OFFICE
MAZZOLA, BONITA A	7,072.43	CENTRAL OFFICE
MAZZOLA, FRANCIS G	15,796.83	CENTRAL OFFICE
MCCOY, DELORES M	93,631.05	CENTRAL OFFICE
MCGREGOR, ROSEANN M	41,582.60	CENTRAL OFFICE
MENDES, MARY JANE	48,490.19	CENTRAL OFFICE
MENNA, ANTHONY	44,337.70	CENTRAL OFFICE
MILLER, DENISE E	47,485.06	CENTRAL OFFICE

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
MOELK, ROGER A	22,724.14	CENTRAL OFFICE
MONTEIRO, ERICA L	53,496.38	CENTRAL OFFICE
MURPHY, WILLIAM C	9,340.32	CENTRAL OFFICE
NEWMAN, JANET J	37,777.40	CENTRAL OFFICE
O'KEEFE, LISA E	82,845.42	CENTRAL OFFICE
OGDEN, WAYNE R	156,153.84	CENTRAL OFFICE
PICHEL, JANE I	562.83	CENTRAL OFFICE
PITTMAN, DEBORAH J	37,777.40	CENTRAL OFFICE
RAPOZA, TIMOTHY	89,278.85	CENTRAL OFFICE
SABOLINSKI, MAUREEN A	114,326.76	CENTRAL OFFICE
SILVA, RAYMOND J	13,655.76	CENTRAL OFFICE
TULLOCH, KAREN	27,403.76	CENTRAL OFFICE
VACCARI, JOHN	105.79	CENTRAL OFFICE
VILLANI, ROCCO A	7,999.20	CENTRAL OFFICE
WATERS, LINDA B	102,040.15	CENTRAL OFFICE
WOODS, WILLIAM H	1,470.77	CENTRAL OFFICE
YOUNG, DIANE M	14,245.56	CENTRAL OFFICE
ALEXANDER, MARY	560.00	ADULT EDUCATION
BALEST, RICHARD P	3,984.00	ADULT EDUCATION
BORGATTI, JOAN C	20,052.88	ADULT EDUCATION
BOUCHARD, CAROL A	4,480.00	ADULT EDUCATION
BOURET, KAREN M	8,962.82	ADULT EDUCATION
CALDERON, ALLISON D	6,930.55	ADULT EDUCATION
COHEN, KIMBERLY A	70.00	ADULT EDUCATION
DIAZ, SANTIAGO	277.50	ADULT EDUCATION
DORIZZI, JOHN E	3,133.00	ADULT EDUCATION
ECKBERG-FERGUSON, GAIL	1,155.00	ADULT EDUCATION
ETTENHOFER, FRANK E	4,599.00	ADULT EDUCATION
GOULET, RAYMOND L	1,680.00	ADULT EDUCATION
HALT, CHIP M	851.00	ADULT EDUCATION
HAUGHEY, ANN	168.00	ADULT EDUCATION
HOOD, ELIZABETH	640.00	ADULT EDUCATION
HUGHES, MARYBETH	240.00	ADULT EDUCATION
HUMMEL, JEANNE M	30,304.60	ADULT EDUCATION
LABEDZ, LORI M	13,495.75	ADULT EDUCATION
LABEDZ, RICHARD G	42,288.40	ADULT EDUCATION
LAMB, ERIN	168.00	ADULT EDUCATION
LAPLACA, BRIAN M	2,250.00	ADULT EDUCATION
LECUYER, MICHAEL P	9,657.00	ADULT EDUCATION
LOCKWOOD, DIANE C	222.00	ADULT EDUCATION
LOUKOTA, CARLA M	3,530.50	ADULT EDUCATION
NIEDZWIADK, EMILE W	3,507.00	ADULT EDUCATION
PACKARD, JOSEPH	168.00	ADULT EDUCATION
PFEIFFER-RIOS, FRANCES	416.25	ADULT EDUCATION
PISANO, ROBERT D	1,980.00	ADULT EDUCATION
PUCCIO, BONNIE	960.00	ADULT EDUCATION
RINGROSE, PAMELA A	1,104.00	ADULT EDUCATION
RONCA, CAROLYN	84.00	ADULT EDUCATION
RONKIN, JEREMY F	397.75	ADULT EDUCATION
RUSH, MICHELLE L	2,775.00	ADULT EDUCATION
SOULTS, JOHANN A	6,923.25	ADULT EDUCATION
THOMAS, BRIAN A	12,294.65	ADULT EDUCATION
TURINESE, TRACIE A	672.00	ADULT EDUCATION
ULERY, TINA-MARIE	350.00	ADULT EDUCATION
WOODRUFF, DONALD	100.00	ADULT EDUCATION
ZELINSKY, KAREN A	480.00	ADULT EDUCATION
ARENA, ROSANNE M	28,191.38	SOLUTIONS PROGRAM
BOMBARDIER, LORI A	17,357.37	SOLUTIONS PROGRAM
BREDESON, ZACHARY S	26,490.36	SOLUTIONS PROGRAM
BURGESS, SONYA	8,433.64	SOLUTIONS PROGRAM
CARDELLO, GENNA L	7,178.25	SOLUTIONS PROGRAM
CARTER, LAUREN M	20,444.97	SOLUTIONS PROGRAM
CHLEBDA, DEBORAH	9,989.23	SOLUTIONS PROGRAM
COLACCHIO, HEATHER M	4,671.00	SOLUTIONS PROGRAM
COSTARELLOS, EUGENIA	13,155.28	SOLUTIONS PROGRAM
DORION, ASHLEY	4,116.00	SOLUTIONS PROGRAM

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

<u>EMPLOYEE NAME</u>	<u>GROSS WAGES*</u>	<u>DEPARTMENT</u>
DORION, DARLENE L	708.50	SOLUTIONS PROGRAM
DOW, SANDRA L	1,207.50	SOLUTIONS PROGRAM
EVERS, CHERYL L	8,958.00	SOLUTIONS PROGRAM
FRAWLEY, JODI A	23,037.54	SOLUTIONS PROGRAM
GAY, PATRICIA C	66,679.78	SOLUTIONS PROGRAM
GOODELL, SHERRI	7,598.41	SOLUTIONS PROGRAM
GREEN, RUTH	9,120.00	SOLUTIONS PROGRAM
HARWOOD, DANIKA L	27,071.35	SOLUTIONS PROGRAM
HOGUE, ERIN P	16,655.60	SOLUTIONS PROGRAM
INSTASI, JESSICA L	43,288.98	SOLUTIONS PROGRAM
LACROIX, DANIELLE M	18,299.50	SOLUTIONS PROGRAM
LJUNGGREN, KRISTIN L	7,630.00	SOLUTIONS PROGRAM
LOMBERTO, MELANIE L	180.00	SOLUTIONS PROGRAM
MAITLAND, JENNIFER L	49,235.43	SOLUTIONS PROGRAM
MARON, AMANDA M	2,685.00	SOLUTIONS PROGRAM
MCCRACKEN, CHARLENE E	5,015.66	SOLUTIONS PROGRAM
MCGOVERN, JANICE	35,331.36	SOLUTIONS PROGRAM
NEEDHAM-WOOD, ANTONIA M	4,241.25	SOLUTIONS PROGRAM
NORMAND, NICOLE S	16,903.76	SOLUTIONS PROGRAM
O'CONNOR, CHRISTINE	21,673.31	SOLUTIONS PROGRAM
PASQUANTONIO, CAROLINE	2,378.75	SOLUTIONS PROGRAM
PETRUCHIK, JILL N	45.50	SOLUTIONS PROGRAM
PITTMAN, TIMOTHY	2,706.00	SOLUTIONS PROGRAM
PONTE, KAREN M	11,847.77	SOLUTIONS PROGRAM
RAMOS, CRYSTAL L	2,385.50	SOLUTIONS PROGRAM
RAMPINO, COURTNEY	4,228.00	SOLUTIONS PROGRAM
REID, DEIRDRE L	6,093.00	SOLUTIONS PROGRAM
SIMPSON, MAUREEN D	4,194.00	SOLUTIONS PROGRAM
STICKLEY, GERALDINE C	11,832.00	SOLUTIONS PROGRAM
STRAWN, MICHELLE A	799.50	SOLUTIONS PROGRAM
WHIPPLE, MEGHAN R	10,573.48	SOLUTIONS PROGRAM
	<hr/>	
	<b>7,406,798.08</b>	

\* Gross Wages includes the following types of pays: Regular, Other, Overtime, Fringe Benefits, and Unpaid Fringe Benefits.

## TOWN COMPTROLLER

In accordance with Chapter 41, Section 61. of the Massachusetts General Laws, I hereby submit the annual report of the Town Comptroller for fiscal year July 1, 2007 to June 30, 2008.

All invoices and payrolls presented during the fiscal year by various departments were examined for accuracy and legality before being submitted to the Town Administrator for approval and to the Treasurer-Collector for payment.

The Treasurer-Collector's cash was examined and found to be in order. Notices of the condition of appropriations and accounts were furnished, written and verbal, to the various departments, boards and committees each month during the fiscal year.

The accounting records for the Town are maintained under the Uniform Municipal Accounting System (UMAS) as promulgated by the State.

Following are statements that reflect the town's general fund and enterprise funds, expenditures and revenues as of June 30, 2008.

The Town's auditing firm, Melanson Heath, found the town's 2007 financial statements and systems to be in good order. The audited financial statements for year ending June 30, 2007 are included. I will be presenting the audited financial statements in each year's town report.

I would like to take this opportunity to thank my staff for all their hard work and dedication. Karen Pitasi, the assistant comptroller is my rock, without her knowledge and dedication this job would be impossible. Elaine Pacheco, the town's payroll manager and Laurie Green payroll/accounting clerk have done an excellent job in our first full year on the new payroll system. I would like to welcome Lisa Cook, our new accounts payable clerk, who has replaced Kathy Werner, though only here a short time did a great job. I wish her well in Virginia. Norma Collins, the town's procurement officer, has in depth and up-to-date knowledge in all areas of procurement. A valuable asset to all departments.

They are all phenomenal and their knowledge and expertise continues to be of great help to me.

I also need to thank all departments for their ongoing assistance, especially Human Resources, Treasurer/Collector, and School Business Office.

*Respectfully submitted,*

*Susan L. Gagner  
Town Comptroller*

**TOWN OF FRANKLIN, MASSACHUSETTS**

**Annual Financial Statements**

**For the Year Ended June 30, 2007**

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MH&Co

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Management Advisors

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INDEPENDENT AUDITORS' REPORT

To the Town Council  
Town of Franklin, Massachusetts

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Franklin, Massachusetts, as of and for the year ended June 30, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Franklin's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Franklin, as of June 30, 2007, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supple-

Additional Offices:

1

Greenfield, MA Ellsworth, ME Nashua, NH Manchester, NH

mentary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued a report dated June 11, 2008 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

*Melanson, Heath + Company P.C.*

Andover, Massachusetts  
June 11, 2008

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Franklin, we offer readers this narrative overview and analysis of the financial activities of the Town of Franklin for the fiscal year ended June 30, 2007. Unless otherwise noted, all amounts are expressed in thousands.

### **A. OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are composed of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, education, public works, health and human services, and culture and recreation. The business-type activities include sewer, water and sanitation activities.

**Fund financial statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

**Governmental funds.** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Proprietary funds.** Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for sewer, water, and sanitation operations.

Internal service funds are an accounting device used to accumulate and allocate costs internally among various functions. Specifically, internal service funds are used to account for unemployment insurance. Because these services predominantly benefit governmental rather than business-type functions, they have been included within governmental activities in the government-wide financial statements.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the sewer, water and sanitation operations, all of which are considered to be major funds.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

**Notes to financial statements.** The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*.

## B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 174,443 (i.e., net assets), a change of \$ 186 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 11,524, a change of \$ (13,237) in comparison with the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 2,444, a change of \$ (411) in comparison with the prior year.
- Total bonds payable at the close of the current fiscal year was \$ 59,055, a change of \$ (523) in comparison to the prior year.

## C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	Governmental Activities		Business-Type Activities		Total	
	2007	2006	2007	2006	2007	2006
Current and other assets	\$ 34,307	\$ 33,444	\$ 11,804	\$ 11,211	\$ 46,111	\$ 44,655
Capital assets	151,143	139,773	56,486	56,371	207,629	196,144
Total assets	<u>185,450</u>	<u>173,217</u>	<u>68,290</u>	<u>67,582</u>	<u>253,740</u>	<u>240,799</u>
Long-term liabilities outstanding	45,980	46,723	15,051	14,774	61,031	61,497
Other liabilities	17,762	4,421	504	624	18,266	5,045
Total liabilities	<u>63,742</u>	<u>51,144</u>	<u>15,555</u>	<u>15,398</u>	<u>79,297</u>	<u>66,542</u>
Net assets:						
Invested in capital assets, net	101,252	98,611	43,189	42,213	144,441	140,824
Restricted	6,935	4,708	-	-	6,935	4,708
Unrestricted	13,521	18,754	9,546	9,971	23,067	28,725
Total net assets	<u>\$ 121,708</u>	<u>\$ 122,073</u>	<u>\$ 52,735</u>	<u>\$ 52,184</u>	<u>\$ 174,443</u>	<u>\$ 174,257</u>

**CHANGES IN NET ASSETS**

	Governmental		Business-Type		Totals	
	<u>2007</u>	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>	<u>2006</u>
<b>Revenues:</b>						
Program revenues:						
Charges for services	\$ 6,196	\$ 6,026	\$ 11,535	\$ 9,958	\$ 17,731	\$ 15,984
Operating grants and contributions	5,650	4,376	-	-	5,650	4,376
Capital grants and contributions	2,426	280	-	-	2,426	280
General revenues:						
Property Taxes	44,288	41,151	-	-	44,288	41,151
Excises	3,967	4,470	-	-	3,967	4,470
Penalties, interest and other taxes	226	467	-	-	226	467
Grants and contributions not restricted to specific programs	35,442	64,499	-	-	35,442	64,499
Investment income	1,407	1,316	201	367	1,608	1,683
Miscellaneous	194	401	-	468	194	869
<b>Total revenues</b>	<u>99,796</u>	<u>122,986</u>	<u>11,736</u>	<u>10,793</u>	<u>111,532</u>	<u>133,779</u>
<b>Expenses:</b>						
General government	3,824	4,412	-	-	3,824	4,412
Public safety	9,727	9,417	-	-	9,727	9,417
Education	66,636	64,882	-	-	66,636	64,882
Public works	6,698	6,620	-	-	6,698	6,620
Human services	1,184	780	-	-	1,184	780
Culture and recreation	1,298	1,557	-	-	1,298	1,557
Employee benefits	5,549	4,422	-	-	5,549	4,422
Interest on long-term debt	2,012	3,312	-	-	2,012	3,312
Intergovernmental	4,682	4,276	-	-	4,682	4,276
Sewer	-	-	3,393	2,847	3,393	2,847
Water	-	-	4,378	4,924	4,378	4,924
Sanitation	-	-	1,965	1,971	1,965	1,971
<b>Total expenses</b>	<u>101,610</u>	<u>99,678</u>	<u>9,736</u>	<u>9,742</u>	<u>111,346</u>	<u>109,420</u>
Change in net assets before transfers and permanent fund contributions	(1,814)	23,308	2,000	1,051	186	24,359
Transfers, net	<u>1,449</u>	<u>2,151</u>	<u>(1,449)</u>	<u>(2,156)</u>	<u>-</u>	<u>(5)</u>
<b>Change in net assets</b>	<u>(365)</u>	<u>25,459</u>	<u>551</u>	<u>(1,105)</u>	<u>186</u>	<u>24,354</u>
Net assets - beginning of year	<u>122,073</u>	<u>96,614</u>	<u>52,184</u>	<u>53,289</u>	<u>174,257</u>	<u>149,903</u>
Net assets - end of year	<u>\$ 121,708</u>	<u>\$ 122,073</u>	<u>\$ 52,735</u>	<u>\$ 52,184</u>	<u>\$ 174,443</u>	<u>\$ 174,257</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 174,443, a change of \$ 186 from the prior year.

The largest portion of net assets, \$ 144,441 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets, \$ 6,935 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets, \$ 23,066 may be used to meet the government's ongoing obligations to citizens and creditors.

**Governmental activities.** Governmental activities for the year resulted in a change in net assets of \$ (365). Key elements of this change are as follows:

General fund expenditures in excess of revenues	\$ (3,997) <sup>(1)</sup>
Non-major fund (other than capital projects) excess of expenditures over revenues	3,020 <sup>(2)</sup>
Stabilization fund revenues in excess of expenditures	257
General fund transfers from enterprise	<u>1,449</u>
Fund basis effect	729
Depreciation expense in excess of principal debt service expense	(1,495)
Capital assets additions from current year revenues	996
Other	<u>(595)</u>
Total	<u>\$ (365)</u>

<sup>(1)</sup> This balance does not include a transfer in from the Stabilization fund of \$ 2,037,361 which the Town recognized in fiscal year 2006.

<sup>(2)</sup> This balance predominately results from the more timely filing of Chapter 90 reimbursements.

**Business-type activities.** Business-type activities for the year resulted in a change in net assets of \$ (551). Key elements of this change are as follows:

Sewer fund	\$ 536
Water fund	(13)
Sanitation fund	<u>28</u>
Total	<u>\$ 551</u>

## D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 11,524, a change of \$ (13,237) in comparison with the prior year. Key elements of this change are as follows:

General fund expenditures and transfers out in excess of revenues and transfers in	\$ (3,997) <sup>(1)</sup>
Special revenue fund expenditures and transfers out in excess of revenues and transfers in	3,312 <sup>(2)</sup>
Excess of current year capital expenditures over current year bond issuances and construction reimbursements	(12,544)
Excess of Stabilization fund transfers out over transfers in and revenues	<u>(8)</u>
Total	<u>\$ (13,237)</u>

<sup>(1)</sup> This balance does not include a transfer in from the Stabilization fund of \$ 2,037,361 which the Town recognized in fiscal year 2006.

<sup>(2)</sup> This balance predominately results from the more timely filing of Chapter 90 reimbursements.

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$ 2,444, while total fund balance was \$ 5,370. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 2.6 percent of total general fund expenditures, while total fund balance represents 5.8 percent of that same amount.

The fund balance of the general fund changed by \$ (3,997) during the current fiscal year. Key factors in this change are as follows:

Use of free cash and other available funds as a funding source	\$ (1,037)
Prior year general fund transfer in from stabilization used in FY07	(2,067)
Revenues in excess of budget	358
Expenditures less than budget	494
Excess of prior year encumbrances over current year encumbrances	(1,281)
Other	<u>(464)</u>
Total	<u>\$ (3,997)</u>

**Proprietary funds.** Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year amounted to \$ 9,545, a change of \$ (426) in comparison with the prior year. Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

#### **E. GENERAL FUND BUDGETARY HIGHLIGHTS**

Differences between the original budget and the final amended budget resulted in an overall change in appropriations of \$ 1,868. Major reasons for these amendments include:

- \$ 225 appropriated for the purpose of school department capital expenditures and books, funded by the stabilization fund.
- \$ 300 appropriated for the costs of Union Street construction costs funded by the debt stabilization fund.
- \$ 43 appropriated for school expenditures, funded by taxes.
- \$ 3 appropriated for the purpose of the library budget, funded by Receipts Reserved.
- \$ 313 appropriated for the purpose of School Department, funded by free cash.
- \$ 652 appropriated for the capital budget, funded by free cash.
- \$ 72 appropriated for anticipated budget shortfalls, funded by prior year encumbrances.
- \$ 260 transferred to the stabilization fund, funded by taxes.

## **F. CAPITAL ASSET AND DEBT ADMINISTRATION**

**Capital assets.** Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 207,629 (net of accumulated depreciation), a change of \$ 11,485 from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included ongoing construction design and costs for the Senior Center and the new Public Works building, various field improvements, and the acquisition of vehicles for police, fire and public works.

Additional information on capital assets can be found in the footnotes to the financial statements.

**Change in credit rating.** During the fiscal year, the Moody's credit rating of Aa3 did not change.

**Long-term debt.** At the end of the current fiscal year, total bonded debt outstanding was \$ 59,055, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

## **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town of Franklin's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Comptroller's Office  
355 East Central Street  
Franklin, Massachusetts 02038

TOWN OF FRANKLIN, MASSACHUSETTS

STATEMENT OF NET ASSETS

JUNE 30, 2007

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
<b>ASSETS</b>			
Current:			
Cash and short-term investments	\$ 23,528,106	\$ 10,079,833	\$ 33,607,939
Investments	4,173,150	-	4,173,150
Receivables, net of allowance for uncollectibles:			
Property taxes	646,024	-	646,024
Excises	468,479	-	468,479
User fees	-	1,724,682	1,724,682
Departmental and other	1,018,031	-	1,018,031
Intergovernmental	2,598,116	-	2,598,116
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	804,136	-	804,136
Intergovernmental	808,870	-	808,870
Deferred assets	262,000	-	262,000
Capital assets not being depreciated	30,756,857	4,348,360	35,105,217
Capital assets being depreciated, net of accumulated depreciation	<u>120,386,245</u>	<u>52,137,506</u>	<u>172,523,751</u>
<b>TOTAL ASSETS</b>	185,450,014	68,290,381	253,740,395
<b>LIABILITIES</b>			
Current:			
Warrants payable	2,701,751	409,742	3,111,493
Accrued liabilities	2,010,248	94,521	2,104,769
Notes payable	13,050,000	-	13,050,000
Current portion of long-term liabilities:			
Bonds payable	3,744,900	1,098,580	4,843,480
Other liabilities	92,083	6,733	98,816
Noncurrent:			
Bonds payable, net of current portion	40,393,845	13,818,116	54,211,961
Other liabilities, net of current portion	<u>1,749,571</u>	<u>127,929</u>	<u>1,877,500</u>
<b>TOTAL LIABILITIES</b>	63,742,398	15,555,621	79,298,019
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	101,252,010	43,189,319	144,441,329
Restricted for:			
Grants and other statutory restrictions	3,156,995	-	3,156,995
Permanent funds:			
Nonexpendable	503,929	-	503,929
Expendable	3,274,218	-	3,274,218
Unrestricted	<u>13,520,464</u>	<u>9,545,441</u>	<u>23,065,905</u>
<b>TOTAL NET ASSETS</b>	<u>\$ 121,707,616</u>	<u>\$ 52,734,760</u>	<u>\$ 174,442,376</u>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS  
STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2007

	Program Revenues			Net (Expenses) Revenues and Changes in Net Assets		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business- Type Activities	Total
<b>Governmental Activities:</b>						
General government	\$ 3,824,346	\$ 1,602,675	\$ -	\$ (1,750,946)	\$ -	\$ (1,750,946)
Public safety	9,727,048	147,438	-	(7,746,932)	-	(7,746,932)
Education	66,635,948	3,679,539	-	(59,581,157)	-	(59,581,157)
Public works	6,697,989	2,455	2,426,028	(4,189,575)	-	(4,189,575)
Health and human services	1,183,756	38,231	-	(1,095,689)	-	(1,095,689)
Culture and recreation	1,298,002	179,257	-	(731,628)	-	(731,628)
Employee Benefits	5,548,767	-	-	(5,548,767)	-	(5,548,767)
Interest	2,012,252	-	-	(2,012,252)	-	(2,012,252)
Intergovernmental	4,682,483	-	-	(4,682,483)	-	(4,682,483)
<b>Total Governmental Activities</b>	<b>101,610,591</b>	<b>5,649,595</b>	<b>2,426,028</b>	<b>(87,339,429)</b>	<b>-</b>	<b>(87,339,429)</b>
<b>Business-Type Activities:</b>						
Sewer services	3,392,534	-	-	-	1,104,849	1,104,849
Water services	4,377,750	-	-	-	614,198	614,198
Sanitation services	1,965,335	-	-	-	80,414	80,414
<b>Total Business-Type Activities</b>	<b>9,735,619</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,799,461</b>	<b>1,799,461</b>
<b>Total</b>	<b>\$ 111,346,210</b>	<b>\$ 5,649,595</b>	<b>\$ 2,426,028</b>	<b>(87,339,429)</b>	<b>1,799,461</b>	<b>(85,539,968)</b>
<b>General Revenues and transfers:</b>						
Property taxes				44,288,015	-	44,288,015
Excises				3,966,809	-	3,966,809
Penalties, interest and other taxes				226,059	-	226,059
Grants and contributions not restricted to specific programs				35,442,574	-	35,442,574
Investment income				1,407,387	201,191	1,608,578
Miscellaneous				193,791	-	193,791
Transfers, net				1,449,499	(1,449,499)	-
<b>Total general revenues</b>				<b>86,974,134</b>	<b>(1,248,308)</b>	<b>85,725,826</b>
Change in Net Assets				(365,295)	551,153	185,858
<b>Net Assets:</b>						
Beginning of year				122,072,911	52,183,607	174,256,518
End of year				<b>\$ 121,707,616</b>	<b>\$ 52,734,760</b>	<b>\$ 174,442,376</b>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS  
GOVERNMENTAL FUNDS  
BALANCE SHEET  
JUNE 30, 2007

	General	Central Fire Station	Senior Center	Stabilization	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>						
Cash and short-term investments	\$ 6,496,184	\$ 4,115,906	\$ 1,014,746	\$ 2,536,696	\$ 9,296,569	\$ 23,460,101
Investments	-	-	-	4,173,150	-	4,173,150
Receivables:						
Property taxes	1,691,819	-	-	-	-	1,691,819
Excises	695,067	-	-	-	-	695,067
Intergovernmental	-	-	-	-	1,153,483	1,153,483
Departmental and other	974,431	-	-	-	-	974,431
<b>TOTAL ASSETS</b>	<b>\$ 9,857,501</b>	<b>\$ 4,115,906</b>	<b>\$ 1,014,746</b>	<b>\$ 6,709,846</b>	<b>\$ 10,450,052</b>	<b>\$ 32,148,051</b>
<b>LIABILITIES AND FUND BALANCES</b>						
<b>Liabilities:</b>						
Warrants payable	\$ 227,850	\$ 432,533	\$ 341,104	\$ -	\$ 1,700,264	\$ 2,701,751
Retainage payable	-	79,242	190,765	-	342,457	612,464
Accrued liabilities	899,278	-	-	-	-	899,278
Deferred revenues	3,360,488	-	-	-	-	3,360,488
Notes payable	-	7,150,000	4,900,000	-	1,000,000	13,050,000
<b>TOTAL LIABILITIES</b>	<b>4,487,616</b>	<b>7,661,775</b>	<b>5,431,869</b>	<b>-</b>	<b>3,042,721</b>	<b>20,623,981</b>
<b>Fund Balances:</b>						
Reserved for:						
Encumbrances and continuing appropriations	2,242,041	-	-	-	-	2,242,041
Debt Service	684,109	-	-	-	-	684,109
Perpetual permanent funds	-	-	-	-	503,929	503,929
Unreserved:						
Undesignated, reported in:						
General fund	2,443,735	-	-	-	-	2,443,735
Special revenue funds	-	-	-	6,709,846	3,027,764	9,737,610
Capital project funds	-	(3,545,869)	(4,417,123)	-	601,420	(7,361,572)
Permanent funds	-	-	-	-	3,274,218	3,274,218
<b>TOTAL FUND BALANCES</b>	<b>5,369,885</b>	<b>(3,545,869)</b>	<b>(4,417,123)</b>	<b>6,709,846</b>	<b>7,407,331</b>	<b>11,524,070</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 9,857,501</b>	<b>\$ 4,115,906</b>	<b>\$ 1,014,746</b>	<b>\$ 6,709,846</b>	<b>\$ 10,450,052</b>	<b>\$ 32,148,051</b>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

RECONCILIATION OF TOTAL GOVERNMENTAL FUND  
BALANCES TO NET ASSETS OF GOVERNMENTAL  
ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2007

<b>Total governmental fund balances</b>	\$ 11,524,070
<ul style="list-style-type: none"><li>• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.</li></ul>	151,143,102
<ul style="list-style-type: none"><li>• Revenues are reported on the accrual basis of accounting and are not reported at the fund level</li></ul>	3,197,841
<ul style="list-style-type: none"><li>• MSBA reimbursements for contracted assistance projects, are not receivable in the current period and, therefore, are not reported in the governmental funds.</li></ul>	2,253,503
<ul style="list-style-type: none"><li>• Internal service funds are used by management to account for health insurance and workers' compensation activities. The assets and liabilities of the internal service funds are included in the governmental activities in the Statement of Net Assets.</li></ul>	68,005
<ul style="list-style-type: none"><li>• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.</li></ul>	(498,506)
<ul style="list-style-type: none"><li>• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.</li></ul>	<u>(45,980,399)</u>
<b>Net assets of governmental activities</b>	<b><u>\$ 121,707,616</u></b>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS  
GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2007

	<u>General</u>	<u>Central Fire Station</u>	<u>Senior Center</u>	<u>Stabilization</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues:</b>						
Property taxes	\$ 43,204,067	-	-	-	-	\$ 43,204,067
Excise taxes	4,039,584	-	-	-	-	4,039,584
Penalties, interest and other taxes	231,447	-	-	-	-	231,447
Charges for services	1,573,625	-	-	-	3,400,595	4,974,220
Intergovernmental	35,846,859	-	-	-	5,454,849	41,301,708
Licenses and permits	895,950	-	-	-	-	895,950
Contributions	-	-	-	-	2,620,774	2,620,774
Fines and forfeitures	137,046	-	-	-	-	137,046
Investment income	978,240	-	-	257,110	170,056	1,405,406
Miscellaneous	140,781	-	-	-	53,010	193,791
<b>Total Revenues</b>	<u>87,047,599</u>	<u>-</u>	<u>-</u>	<u>257,110</u>	<u>11,699,284</u>	<u>99,003,993</u>
<b>Expenditures:</b>						
Current:						
General government	3,307,647	-	-	-	354,625	3,662,272
Public safety	8,801,154	3,528,199	-	-	133,199	12,462,552
Education	57,589,269	-	-	-	7,687,656	65,276,925
Public works	3,055,414	-	-	-	8,173,691	11,229,105
Health and human services	383,304	-	4,058,698	-	42,889	4,484,891
Culture and recreation	1,272,520	-	-	-	37,604	1,310,124
Employee benefits	5,292,134	-	-	-	252,021	5,544,155
Debt service	5,767,554	-	-	-	-	5,767,554
Intergovernmental	4,682,483	-	-	-	-	4,682,483
Capital outlay	2,258,092	-	-	-	-	2,258,092
<b>Total Expenditures</b>	<u>92,409,571</u>	<u>3,528,199</u>	<u>4,058,698</u>	<u>-</u>	<u>16,681,685</u>	<u>116,678,153</u>
Excess (deficiency) of revenues over expenditures	(5,361,972)	(3,528,199)	(4,058,698)	257,110	(4,982,401)	(17,674,160)
<b>Other Financing Sources (Uses):</b>						
Issuance of bonds	-	-	-	-	2,988,000	2,988,000
Transfers in	1,874,499	-	-	-	350,018	2,484,517
Transfers out	(510,018)	-	-	260,000	-	(1,035,018)
<b>Total Other Financing Sources (Uses)</b>	<u>1,364,481</u>	<u>-</u>	<u>-</u>	<u>(265,000)</u>	<u>3,338,018</u>	<u>4,437,499</u>
Change in fund balance	(3,997,491)	(3,528,199)	(4,058,698)	(7,890)	(1,644,383)	(13,236,661)
Fund Balance, at Beginning of Year	9,367,376	(17,670)	(358,425)	6,717,736	9,051,714	24,760,731
Fund Balance, at End of Year	<u>\$ 5,369,885</u>	<u>\$ (3,545,869)</u>	<u>\$ (4,417,123)</u>	<u>\$ 6,709,846</u>	<u>\$ 7,407,331</u>	<u>\$ 11,524,070</u>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

RECONCILIATION OF THE STATEMENT OF REVENUES  
EXPENDITURES, AND CHANGES IN FUND BALANCES OF  
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2007

<b>NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS</b>	<b>\$ (13,236,661)</b>																		
<ul style="list-style-type: none"> <li>• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table border="0" style="margin-left: 40px;"> <tr> <td>Capital outlay purchases, net of disposals</td> <td style="text-align: right;">16,650,317</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(5,279,803)</td> </tr> </table> </li> <li>• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">1,194,106</td> </tr> </table> </li> <li>• Some revenues reported in the Statement of Activities, such as MSBA reimbursements for contracted assistance, do not provide current financial resources and therefore, are not reported as revenues in the governmental funds. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">(404,285)</td> </tr> </table> </li> <li>• The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: <table border="0" style="margin-left: 40px;"> <tr> <td>Issuance of debt</td> <td style="text-align: right;">(2,988,000)</td> </tr> <tr> <td>Repayments of debt</td> <td style="text-align: right;">3,784,635</td> </tr> </table> </li> <li>• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">14,266</td> </tr> </table> </li> <li>• Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">(97,240)</td> </tr> </table> </li> <li>• Internal service funds are used by management to account for health insurance and workers' compensation activities. The net activity of internal service funds is reported with Governmental Activities. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;"><u>(2,630)</u></td> </tr> </table> </li> </ul>		Capital outlay purchases, net of disposals	16,650,317	Depreciation	(5,279,803)		1,194,106		(404,285)	Issuance of debt	(2,988,000)	Repayments of debt	3,784,635		14,266		(97,240)		<u>(2,630)</u>
Capital outlay purchases, net of disposals	16,650,317																		
Depreciation	(5,279,803)																		
	1,194,106																		
	(404,285)																		
Issuance of debt	(2,988,000)																		
Repayments of debt	3,784,635																		
	14,266																		
	(97,240)																		
	<u>(2,630)</u>																		
<b>CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES</b>	<b>\$ <u><u>(365,295)</u></u></b>																		

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2007

	Budgeted Amounts			Variance with
	Original Budget	Final Budget	Actual Amounts	Final Budget Positive (Negative)
<b>Revenues and Other Sources:</b>				
Taxes	\$ 43,400,043	\$ 43,703,043	\$ 43,703,043	\$ -
Motor vehicle excise	4,057,000	4,057,000	4,039,584	(17,416)
Penalties, interest and other taxes	228,000	228,000	231,447	3,447
Intergovernmental	31,187,139	31,187,139	31,198,270	11,131
Licenses and permits	972,000	972,000	895,950	(76,050)
Charges for services	1,373,483	1,373,483	1,448,625	75,142
Fines and forfeits	129,000	129,000	137,046	8,046
Investment income	760,000	760,000	978,240	218,240
Miscellaneous	6,000	6,000	137,826	131,826
Transfers in	2,948,361	3,476,316	3,479,816	3,500
Other sources	-	1,037,399	1,037,399	-
<b>Total Revenues and Other Sources</b>	<b>85,061,026</b>	<b>86,929,380</b>	<b>87,287,246</b>	<b>357,866</b>
<b>Expenditures and Other Uses:</b>				
General government	3,388,738	3,393,603	3,313,344	80,259
Public safety	9,081,194	9,004,994	8,823,464	181,530
Education	51,742,432	52,362,653	52,943,686	(581,033)
Public works	3,132,962	3,430,064	3,256,334	173,730
Health and human services	390,667	395,667	383,304	12,363
Culture and recreation	1,309,303	1,295,258	1,272,520	22,738
Debt service	5,174,078	5,174,078	5,174,077	1
Intergovernmental	5,236,397	5,236,397	4,682,483	553,914
Employee benefits	5,462,776	5,357,155	5,306,882	50,273
Capital outlay	-	877,032	877,032	-
Transfers out	-	260,000	260,000	-
Other uses	142,479	142,479	142,479	-
<b>Total Expenditures and Other Uses</b>	<b>85,061,026</b>	<b>86,929,380</b>	<b>86,435,605</b>	<b>493,774</b>
<b>Excess of revenues and other sources over expenditures and other uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 851,641</b>	<b>\$ 851,640</b>

See notes to financial statements.

## TOWN OF FRANKLIN, MASSACHUSETTS

## PROPRIETARY FUNDS

## STATEMENT OF NET ASSETS

JUNE 30, 2007

	Business-Type Activities Enterprise Funds				Government Activities
	Sewer Fund	Water Fund	Sanitation Fund	Total	Internal Service Funds
<b>ASSETS</b>					
Current:					
Cash and short-term investments	\$ 4,251,411	\$ 5,583,042	\$ 245,380	\$ 10,079,833	\$ 68,005
User fees, net of allowance for uncollectibles	<u>1,025,543</u>	<u>426,099</u>	<u>273,040</u>	<u>1,724,682</u>	<u>-</u>
Total current assets	5,276,954	6,009,141	518,420	11,804,515	68,005
Noncurrent:					
Capital assets not being depreciated	679,558	3,621,871	46,931	4,348,360	-
Capital assets being depreciated, net of accumulated depreciation	<u>10,850,740</u>	<u>41,286,766</u>	<u>-</u>	<u>52,137,506</u>	<u>-</u>
Total noncurrent assets	<u>11,530,298</u>	<u>44,908,637</u>	<u>46,931</u>	<u>56,485,866</u>	<u>-</u>
<b>TOTAL ASSETS</b>	16,807,252	50,917,778	565,351	68,290,381	68,005
<b>LIABILITIES</b>					
Current:					
Warrants payable	54,096	171,866	183,780	409,742	-
Accrued liabilities	20,578	73,943	-	94,521	-
Current portion of long-term liabilities:					
Bonds payable	216,715	881,865	-	1,098,580	-
Other liabilities	<u>1,974</u>	<u>4,299</u>	<u>460</u>	<u>6,733</u>	<u>-</u>
Total current liabilities	293,363	1,131,973	184,240	1,609,576	-
Noncurrent:					
Bonds payable, net of current portion	2,100,545	11,717,571	-	13,818,116	-
Other liabilities, net of current portion	<u>37,503</u>	<u>81,674</u>	<u>8,752</u>	<u>127,929</u>	<u>-</u>
Total noncurrent liabilities	<u>2,138,048</u>	<u>11,799,245</u>	<u>8,752</u>	<u>13,946,045</u>	<u>-</u>
<b>TOTAL LIABILITIES</b>	2,431,411	12,931,218	192,992	15,555,621	-
<b>NET ASSETS</b>					
Invested in capital assets, net of related debt	9,503,829	33,638,559	46,931	43,189,319	-
Unrestricted	<u>4,872,012</u>	<u>4,348,001</u>	<u>325,428</u>	<u>9,545,441</u>	<u>68,005</u>
<b>TOTAL NET ASSETS</b>	\$ <u>14,375,841</u>	\$ <u>37,986,560</u>	\$ <u>372,359</u>	\$ <u>52,734,760</u>	\$ <u>68,005</u>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS  
 PROPRIETARY FUNDS  
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS  
 FOR THE YEAR ENDED JUNE 30, 2007

	Business-Type Activities Enterprise Funds				Governmental
	Sewer Fund	Water Fund	Sanitation Fund	Total	Activities Internal Service Funds
<b>Operating Revenues:</b>					
Charges for services	\$ 4,497,383	\$ 4,991,948	\$ 2,045,749	\$ 11,535,080	\$ -
Total Operating Revenues	4,497,383	4,991,948	2,045,749	11,535,080	-
<b>Operating Expenses:</b>					
Personnel	444,822	983,170	16,810	1,444,802	4,612
Non-personnel	851,411	1,598,109	1,948,525	4,398,045	-
Depreciation	351,397	1,365,154	-	1,716,551	-
Intergovernmental	1,640,180	-	-	1,640,180	-
Total Operating Expenses	3,287,810	3,946,433	1,965,335	9,199,578	4,612
Operating Income (Loss)	1,209,573	1,045,515	80,414	2,335,502	(4,612)
<b>Nonoperating Revenues (Expenses):</b>					
Interest income	97,488	96,318	7,385	201,191	1,982
Interest expense	(104,724)	(431,317)	-	(536,041)	-
Total Nonoperating Revenues (Expenses)	(7,236)	(334,999)	7,385	(334,850)	1,982
Income (Loss) Before Transfers	1,202,337	710,516	87,799	2,000,652	(2,630)
<b>Transfers:</b>					
Transfers out	(666,956)	(723,043)	(59,500)	(1,449,499)	-
Change in Net Assets	535,381	(12,527)	28,299	551,153	(2,630)
Net Assets at Beginning of Year	13,840,460	37,999,087	344,060	52,183,607	70,635
Net Assets at End of Year	\$ 14,375,841	\$ 37,986,560	\$ 372,359	\$ 52,734,760	\$ 68,005

See notes to financial statements.

## TOWN OF FRANKLIN, MASSACHUSETTS

## PROPRIETARY FUNDS

## STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED JUNE 30, 2007

	Business-Type Activities Enterprise Funds				Governmental Activities
	Sewer Fund	Water Fund	Sanitation Fund	Total	Internal Service Funds
<b><u>Cash Flows From Operating Activities:</u></b>					
Receipts from customers and users	\$ 4,320,026	\$ 4,954,387	\$ 1,895,281	\$ 11,169,694	\$ -
Payments to vendors	(2,492,944)	(1,650,257)	(1,949,116)	(6,092,317)	(4,612)
Payments to employees	(443,672)	(980,666)	(16,542)	(1,440,880)	-
Net Cash Provided By (Used For) Operating Activities	1,383,410	2,323,464	(70,377)	3,636,497	(4,612)
<b><u>Cash Flows From Noncapital Financing Activities:</u></b>					
Transfer out	(666,956)	(723,043)	(59,500)	(1,449,499)	-
Net Cash Provided by (Used For) Noncapital Financing Activities	(666,956)	(723,043)	(59,500)	(1,449,499)	-
<b><u>Cash Flows From Capital and Related Financing Activities:</u></b>					
Proceeds from issuance of bonds and notes	-	1,307,000	-	1,307,000	-
Acquisition and construction of capital assets	(269,234)	(1,561,682)	-	(1,830,916)	-
Principal payments on bonds and notes	(216,715)	(816,590)	-	(1,033,305)	-
Interest expense	(106,283)	(496,364)	-	(602,647)	-
Net Cash (Used For) Capital and Related Financing Activities	(592,232)	(1,567,636)	-	(2,159,868)	-
<b><u>Cash Flows From Investing Activities:</u></b>					
Investment income	97,488	96,318	7,385	201,191	1,982
Net Change in Cash and Short-Term Investments	221,710	129,103	(122,492)	228,321	(2,630)
Cash and Short-Term Investments, Beginning of Year	4,029,701	5,453,939	367,872	9,851,512	70,635
Cash and Short-Term Investments, End of Year	\$ 4,251,411	\$ 5,583,042	\$ 245,380	\$ 10,079,833	\$ 68,005
<b><u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u></b>					
Operating income (loss)	\$ 1,209,573	\$ 1,045,515	\$ 80,414	\$ 2,335,502	\$ (4,612)
Adjustments to reconcile operating income to net cash provided by (used for) operating activities:					
Depreciation	351,397	1,365,151	-	1,716,548	-
Changes in assets and liabilities:					
User fees	(177,357)	(37,561)	(150,468)	(365,386)	-
Warrants payable	(1,353)	8,844	(591)	6,900	-
Accrued liabilities	-	(60,989)	-	(60,989)	-
Other liabilities	1,150	2,504	268	3,922	-
Net Cash Provided By (Used For) Operating Activities	\$ 1,383,410	\$ 2,323,464	\$ (70,377)	\$ 3,636,497	\$ (4,612)

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS  
 FIDUCIARY FUNDS  
 STATEMENT OF FIDUCIARY NET ASSETS  
 JUNE 30, 2007

	Private Purpose Trust <u>Funds</u>	Agency <u>Funds</u>
<b><u>ASSETS</u></b>		
Cash and short-term investments	\$ 72,296	\$ 929,601
Other assets	<u>-</u>	<u>4,314,875</u>
Total Assets	72,296	5,244,476
 <b><u>LIABILITIES AND NET ASSETS</u></b>		
Warrants payable	-	567
Other liabilities	<u>-</u>	<u>5,243,909</u>
Total Liabilities	<u>-</u>	<u>5,244,476</u>
 <b><u>NET ASSETS</u></b>		
Total net assets held in trust for other purposes	\$ <u><u>72,296</u></u>	\$ <u><u>-</u></u>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2007

	<u>Private Purpose Trust Funds</u>
<b>Additions:</b>	
Contributions	\$ 4,000
Investment income	<u>3,195</u>
Total additions	<u>7,195</u>
<b>Deductions:</b>	
Other	<u>12,300</u>
Total deductions	<u>12,300</u>
Net (decrease)	(5,105)
<b>Transfers:</b>	
Transfers in	<u>-</u>
Change in net assets	(5,105)
<b>Net assets:</b>	
Beginning of year	<u>77,401</u>
End of year	<u>\$ 72,296</u>

See notes to financial statements.

# TOWN OF FRANKLIN, MASSACHUSETTS

## Notes to Financial Statements

### 1. Summary of Significant Accounting Policies

The accounting policies of the Town of Franklin (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

#### A. Reporting Entity

The government is a municipal corporation governed by an elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2007, it was determined that no entities met the required GASB-39 criteria of component units.

#### B. Government-Wide and Fund Financial Statements

##### Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted or meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

##### Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual govern-

mental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes and excises.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The *Central Fire Station fund* accounts for constructing the new fire station complex.

- The *Senior Center fund* accounts for constructing the new Town Senior Center.
- The *stabilization fund* accounts for financial resources held in reserve for various purposes, including public works and debt service.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales and services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989 generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the option of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The government has elected not to follow subsequent private-sector guidance.

The government reports the following major proprietary funds:

- Sewer Fund
- Water Fund
- Sanitation Fund

The unemployment fund is reported as an internal service fund in the accompanying financial statements.

The private-purpose trust fund is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

The agency funds account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue, proprietary, and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. Property Tax Limitations

Legislation known as "Proposition 2 1/2" limits the amount of revenue that can be derived from property taxes. The prior fiscal year's tax levy limit is used as a base and cannot increase by more than 2.5 percent (excluding new growth), unless an override or debt exemption is voted. The actual fiscal year 2007 tax levy reflected an excess capacity of \$ 30,547.

G. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial

individual cost of more than \$ 15,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant and equipment is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Infrastructure	50 - 75
Vehicles	5
Office equipment	5
Computer equipment	5
Infrastructure	30 - 50

*H. Compensated Absences*

It is the government’s policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

*I. Long-Term Obligations*

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets.

*J. Fund Equity*

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose.

*K. Use of Estimates*

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

**2. Stewardship, Compliance and Accountability**

*A. Budgetary Information*

At the annual town meeting, the Finance Committee presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town council, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenues. The original budget is amended during the fiscal year at Town Council meetings as required by changing conditions. In cases of extraordinary or unforeseen expenses, the Finance Committee is empowered to transfer funds from the Reserve Fund (a contingency appropriation) to a departmental appropriation. "Extraordinary" includes expenses which are not in the usual line, or are great or exceptional. "Unforeseen" includes expenses which are not foreseen as of the time of the annual meeting when appropriations are voted.

Departments are limited to the line items as voted. Certain items may exceed the line item budget as approved if it is for an emergency and for the safety of the general public. These items are limited by the Massachusetts General Laws and must be raised in the next year's tax rate.

Formal budgetary integration is employed as a management control device during the year for the General Fund. Effective budgetary control is achieved for all other funds through provisions of the Massachusetts General Laws.

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

*B. Budgetary Basis*

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

General Fund	Revenues and Other <u>Financing Sources</u>	Expenditures and Other <u>Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 87,047,599	\$ 92,409,571
Other financing sources/uses (GAAP basis)	<u>1,874,499</u>	<u>510,018</u>
Subtotal (GAAP Basis)	88,922,098	92,919,589
Adjust tax revenue to accrual basis	498,976	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(2,405,948)
Add end of year appropriation carryforwards to expenditures	-	1,124,984
To reclass non-budgeted items	(622,551)	(596,062)
To reverse the effect of non-budgeted State contributions for teachers retirement	(4,616,037)	(4,616,037)
Record use of free cash	965,253	-
Recognize use of other sources	72,146	-
To record raising of prior year deficits	-	142,479
To record activity transferred in previous periods	2,067,361	-
To reverse current year change in accrued interest	<u>-</u>	<u>(133,400)</u>
Budgetary basis	<u>\$ 87,287,246</u>	<u>\$ 86,435,605</u>

D. Excess of Expenditures over Appropriations

Expenditures exceeding appropriations during the fiscal year were as follows:

Education	\$ (581,033)
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E. Deficit Fund Equity

The following funds had deficits as of June 30, 2007:

Major funds:

Central Fire Station	\$ (3,545,869)
Senior Center	\$ (4,417,123)

Non-major funds:

CDBG Housing Rehab Grant	\$ (4,884)
Immigration custom Enforce Grt	\$ (681)
Academic Support SVCS-School Yr	\$ (3,526)
PWED Project	\$ (697)
EPA Wetlands Development	\$ (20,000)
DBT/MOTT Grant FY 07	\$ (3,903)
CDF-1 Populatic Water	\$ (13,648)
Governors Highway Safety	\$ (3,917)
Cops in Shops GHSB	\$ (4,897)
SETB Training Grant	\$ (2,087)
Local Preparedness	\$ (10,037)
Chapter 90	\$ (97,205)
School Lunch	\$ (40,187)
School Remodel	\$ (690,739)

The deficits in these funds will be eliminated through future departmental revenues, bond proceeds, and transfers from other funds.

**3. Cash and Short-Term Investments**

*Custodial Credit Risk - Deposits.* Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned. Massachusetts General Law Chapter 44, Section 55, limits the Town's deposits "in a bank or trust company or banking company to an amount not exceeding sixty percent of the capital and surplus of such bank or trust company or banking company, unless satisfactory security is given to it by such bank or trust company or banking company for such excess." The Town does not have a deposit policy for custodial credit risk.

As of June 30, 2007, \$ 26,058,918 of the Town's bank balance of \$ 37,940,598 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name.

#### 4. Investments

##### A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. For short-term investments that were purchased using surplus revenues, Massachusetts General Law, Chapter 44, Section 55, limits investments to the top rating issued by at least one nationally recognized statistical rating organization (NRSROs).

Presented below is the actual rating as of year end for the Town's investment (in thousands):

<u>Investment Type</u>	Fair <u>Value</u>	<u>Rating as of Year End</u>
Federal agency securities	\$ 2,864	Aaa
Corporate bonds	175	A3
Certificates of deposits	<u>1,134</u>	N/A
Total investments	<u>\$ 4,173</u>	

##### B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town does not have policies for custodial credit risk.

##### C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. Town investments in any one issuer (other than U.S. Treasury securities and mutual funds) that represent 5% or more of total investments are as follows:

Federal Home Loan Bank	\$ 1,358,521
Federal National Mortgage Association	\$ 1,062,892
Federal Home Loan Mortgage	\$ 246,429

**D. Interest Rate Risk**

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>			
		<u>Less Than 1</u>	<u>1-5</u>	<u>6-10</u>	<u>More Than 10</u>
Federal agency securities	\$ 2,864	\$ -	\$ 2,668	\$ 196	\$ -
Corporate bonds	175	-	175	-	-
Total Investments	<u>\$ 3,039</u>	<u>\$ -</u>	<u>\$ 2,843</u>	<u>\$ 196</u>	<u>\$ -</u>

**E. Foreign Currency Risk**

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have a policy for foreign currency risk.

**5. Taxes Receivable**

Real estate and personal property taxes are levied and based on values assessed on January 1<sup>st</sup> of every year. Assessed values are established by the Board of Assessor's for 100% of the estimated fair market value. Taxes are due on a quarterly basis and are subject to penalties and interest if they are not paid by the respective due date. Real estate and personal property taxes levied are recorded as receivables in the fiscal year they relate to.

Fourteen days after the due date for the final tax bill for real estate taxes, a demand notice may be sent to the delinquent taxpayer. Fourteen days after the demand notice has been sent, the tax collector may proceed to file a lien against the delinquent taxpayers' property. The Town has an ultimate right to foreclose on property for unpaid taxes. Personal property taxes cannot be secured through the lien process.

Taxes receivable at June 30, 2007 consist of the following (in thousands):

Real Estate		
2007	\$ 625	
2006	20	
2005	8	
2004	2	
2003	12	
Prior	<u>10</u>	677
Personal Property		79
Tax Liens		893
Deferred Taxes		<u>43</u>
Total		\$ <u>1,692</u>

**6. Allowance for Doubtful Accounts**

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

	<u>Governmental</u>
Property taxes	\$ 242
Excises	227

**7. Capital Assets**

Capital asset activity for the year ended June 30, 2007 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
<b>Governmental Activities:</b>				
Capital assets, being depreciated:				
Buildings and improvements	\$ 115,786	\$ 1,096	\$ (204)	\$ 116,678
Machinery, equipment, and furnishings	7,355	1,480	(653)	8,182
Infrastructure	<u>65,669</u>	<u>267</u>	<u>-</u>	<u>65,936</u>
Total capital assets, being depreciated	188,810	2,843	(857)	190,796
Less accumulated depreciation for:				
Buildings and improvements	(29,936)	(3,070)	160	(32,846)
Machinery, equipment, and furnishings	(4,840)	(630)	587	(4,883)
Infrastructure	<u>(31,101)</u>	<u>(1,580)</u>	<u>-</u>	<u>(32,681)</u>
Total accumulated depreciation	<u>(65,877)</u>	<u>(5,280)</u>	<u>747</u>	<u>(70,410)</u>
Total capital assets, being depreciated, net	122,933	(2,437)	(110)	120,386
Capital assets, not being depreciated:				
Land	14,311	1,074	-	15,385
Construction in progress	<u>2,529</u>	<u>12,843</u>	<u>-</u>	<u>15,372</u>
Total capital assets, not being depreciated	<u>16,840</u>	<u>13,917</u>	<u>-</u>	<u>30,757</u>
Governmental activities capital assets, net	<u>\$ 139,773</u>	<u>\$ 11,480</u>	<u>\$ (110)</u>	<u>\$ 151,143</u>
	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
<b>Business-Type Activities:</b>				
Capital assets, being depreciated:				
Buildings and improvements	\$ 281	\$ -	\$ -	\$ 281
Machinery, equipment, and furnishings	966	342	(36)	1,272
Infrastructure	<u>82,142</u>	<u>1,489</u>	<u>-</u>	<u>83,631</u>
Total capital assets, being depreciated	83,389	1,831	(36)	85,184
Less accumulated depreciation for:				
Buildings and improvements	(51)	(8)	-	(59)
Machinery, equipment, and furnishings	(560)	(86)	36	(610)
Infrastructure	<u>(30,755)</u>	<u>(1,622)</u>	<u>-</u>	<u>(32,377)</u>
Total accumulated depreciation	<u>(31,366)</u>	<u>(1,716)</u>	<u>36</u>	<u>(33,046)</u>
Total capital assets, being depreciated, net	52,023	115	-	52,138
Capital assets, not being depreciated:				
Land	<u>4,348</u>	<u>-</u>	<u>-</u>	<u>4,348</u>
Total capital assets, not being depreciated	<u>4,348</u>	<u>-</u>	<u>-</u>	<u>4,348</u>
Business-type activities capital assets, net	<u>\$ 56,371</u>	<u>\$ 115</u>	<u>\$ -</u>	<u>\$ 56,486</u>

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 221
Public safety	359
Education	2,630
Public works	1,824
Health and human services	225
Culture and recreation	<u>21</u>
Total depreciation expense - governmental activities	<u>\$ 5,280</u>
Business-Type Activities:	
Sewer	\$ 351
Water	<u>1,365</u>
Total depreciation expense - business-type activities	<u>\$ 1,716</u>

**8. Warrants and Accounts Payable**

Warrants payable represent 2007 expenditures paid by July 15, 2007 as permitted by law. Accounts payable represent additional 2007 expenditures paid after July 15, 2007.

**9. Deferred Revenue**

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

**10. Anticipation Notes Payable**

The Town had the following notes outstanding at June 30, 2007:

	<u>Interest</u> <u>Rate</u>	<u>Date of</u> <u>Issue</u>	<u>Date of</u> <u>Maturity</u>	<u>Balance at</u> <u>June 30, 2007</u>
Bond anticipation	4.00%	03/28/07	03/27/08	\$ <u>13,050,000</u>
Total				\$ <u>13,050,000</u>

The following summarizes activity in notes payable during fiscal year 2007:

	Balance Beginning of Year	New Issues	Maturities	Balance End of Year
General purpose	\$ 800,000	\$ -	\$ (800,000)	\$ -
Fire station	-	7,150,000	-	7,150,000
Senior center	-	4,900,000	-	4,900,000
School remodeling	-	1,000,000	-	1,000,000
Total	<u>\$ 800,000</u>	<u>\$ 13,050,000</u>	<u>\$ (800,000)</u>	<u>\$ 13,050,000</u>

## 11. Long-Term Debt

### A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities. General obligation bonds currently outstanding are as follows:

	Original Issue	Serial Maturities Through	Interest Rate(s)%	Amount Outstanding as of June 30, 2007
<u>Governmental Activities:</u>				
Building construction - police	12/15/88	12/15/08	7.30	\$ 180,000
School project	01/15/89	12/15/09	7.30	600,000
Land acquisition	12/15/97	12/15/07	6.00	25,500
Land acquisition	06/01/00	06/01/10	5.26	660,000
Building remodeling	05/01/02	05/01/22	4.59	600,000
General obligation	04/01/03	04/01/23	4.13	7,505,000
Building remodeling - school	04/01/04	11/15/23	3.72	2,295,000
School project - refunding	04/01/04	11/15/15	2.00 - 5.00	7,997,824
Outdoor recreational facility	03/15/05	03/15/19	3.25 - 5.50	3,000,000
Outdoor recreational facility	03/15/05	03/15/19	3.25 - 5.50	600,000
School project	03/15/05	03/15/25	3.25 - 5.50	6,570,000
DPW garage	03/15/05	03/15/25	3.25 - 5.50	1,432,421
School project	03/15/06	03/15/26	3.75 - 5.00	5,130,000
School project	03/15/06	03/15/26	3.75 - 5.00	570,000
DPW garage	03/15/06	03/15/26	3.75 - 5.00	3,325,000
DPW garage	03/15/06	03/15/24	3.75 - 5.00	660,000
DPW garage	04/01/07	04/07/27	3.45 - 4.125	2,988,000
Total Governmental Activities:				<u>\$ 44,138,745</u>

<u>Business-Type Activities:</u>	<u>Original Issue</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s)%</u>	<u>Amount Outstanding as of June 30, 2007</u>
Well	12/15/88	12/15/08	7.25	\$ 115,000
Sewer	06/01/00	06/01/10	5.27	195,000
Sewer	06/01/00	06/01/10	5.27	45,000
Water	06/01/00	06/01/10	5.27	125,000
Water	06/01/00	06/01/08	5.21	5,000
Sewer pump station	06/01/00	06/01/08	5.26	30,000
MWPAT Title V	09/28/01	08/01/19	4.50 - 5.75	22,260
Sewer	05/01/02	05/01/22	4.60	375,000
Sewer	05/01/02	05/01/22	4.55	325,000
Water	05/01/02	05/01/22	4.59	975,000
Water mains	05/01/02	05/01/22	4.60	375,000
Sewer	04/01/04	11/15/23	3.72	850,000
Water	04/01/04	11/15/23	3.72	1,275,000
Water treatment facility - refunding	04/01/04	11/15/15	2.00 - 5.00	1,702,176
Water treatment facility DW-02-12	11/15/04	08/01/24	2.50 - 5.25	5,452,681
Water mains	03/15/05	03/15/25	4.26	1,267,579
Sewer	03/15/06	03/15/26	3.75 - 5.00	475,000
Water treatment plant	04/01/07	04/01/27	3.45 - 4.125	307,000
Water improvements	04/01/07	04/01/27	3.45 - 4.125	<u>1,000,000</u>
Total Business-Type Activities:				<u>\$ 14,916,696</u>

**B. Future Debt Service**

The annual principal payments to retire all general obligation long-term debt outstanding as of June 30, 2007 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2008	\$ 3,774,900	\$ 1,786,249	\$ 5,561,149
2009	3,686,253	1,630,062	5,316,315
2010	3,299,515	1,501,046	4,800,561
2011	3,053,620	1,381,545	4,435,165
2012	3,036,585	1,272,534	4,309,119
2013 - 2017	13,396,295	4,503,380	17,899,675
2018 - 2022	9,278,487	2,117,859	11,396,346
2023 - 2027	<u>4,613,090</u>	<u>431,254</u>	<u>5,044,344</u>
Total	<u>\$ 44,138,745</u>	<u>\$ 14,623,929</u>	<u>\$ 58,762,674</u>

The general fund has been designated as the sources to repay the governmental-type general obligation long-term debt outstanding as of June 30, 2007:

<u>Business-Type</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2008	\$ 1,098,580	\$ 638,580	\$ 1,737,160
2009	1,030,247	591,960	1,622,207
2010	1,003,364	552,859	1,556,223
2011	875,890	514,480	1,390,370
2012	869,658	482,154	1,351,812
2013 - 2017	4,265,446	1,853,374	6,118,820
2018 - 2022	3,756,601	946,140	4,702,741
2023 - 2027	2,016,910	163,486	2,180,396
Total	\$ <u>14,916,696</u>	\$ <u>5,743,033</u>	\$ <u>20,659,729</u>

C. Changes in General Long-Term Liabilities

During the year ended June 30, 2007, the following changes occurred in long-term liabilities (in thousands):

	Total Balance <u>7/1/06</u>	Additions	Reductions	Total Balance <u>6/30/07</u>	Current Portion	Equals Long-Term Portion <u>6/30/07</u>
<u>Governmental Activities</u>						
Bonds payable	\$ 44,935	\$ 2,988	\$ (3,785)	\$ 44,138	\$ (3,745)	\$ 40,393
Other:						
Accrued employee benefits	<u>1,788</u>	<u>54</u>	<u>-</u>	<u>1,842</u>	<u>(92)</u>	<u>1,750</u>
Totals	\$ <u>46,723</u>	\$ <u>3,042</u>	\$ <u>(3,785)</u>	\$ <u>45,980</u>	\$ <u>(3,837)</u>	\$ <u>42,143</u>

	Total Balance <u>7/1/06</u>	Additions	Reductions	Total Balance <u>6/30/07</u>	Current Portion	Equals Long-Term Portion <u>6/30/07</u>
<u>Business-Type Activities</u>						
Bonds payable	\$ 14,643	\$ 1,307	\$ (1,033)	\$ 14,917	\$ (1,099)	\$ 13,818
Other:						
Accrued employee benefits	<u>131</u>	<u>4</u>	<u>-</u>	<u>135</u>	<u>(7)</u>	<u>128</u>
Totals	\$ <u>14,774</u>	\$ <u>1,311</u>	\$ <u>(1,033)</u>	\$ <u>15,052</u>	\$ <u>(1,106)</u>	\$ <u>13,946</u>

D. Advance and Current Refundings

Prior Year

In prior years, the Town has defeased various bond issues by creating separate irrevocable trust funds. The proceeds from the new issuance of the general obligation bonds were used to purchase U.S. government securities, and those securities were deposited in an irrevocable trust with an escrow agent to provide debt service payments until the refunded bonds mature in fiscal year 2016. For financial reporting purposes, the

debt has been considered defeased and therefore removed as a liability from the Town's balance sheet. As of June 30, 2007, the amount of defeased debt outstanding but removed from the governmental activities and business-type activities was \$ 8,845,000 and \$ 1,865,000 respectively.

## **12. Restricted Net Assets**

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

## **13. Reserves of Fund Equity**

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at June 30, 2007:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Expenditures - Represents the amount of fund balance appropriated to be used for expenditures in the subsequent year budget.

Reserved for Debt Service - An account used to segregate premiums received for future debt service expenditures.

Reserved for Permanent Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

## **14. Commitments and Contingencies**

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

Abatements - There are several cases pending before the Appellate Tax Board in regard to alleged discrepancies in property assessments. According to Town Counsel, the probable outcome of these cases at the present time is indeterminable, although the Town expects such amounts, if any, to be immaterial.

## 15. Post-Employment Health Care and Life Insurance Benefits

The Town has accepted Chapter 32B of Massachusetts General Laws to provide for health care and life insurance benefits to retirees, their dependents, or their survivors. These benefits are provided through the Town's group plans. The cost of these benefits are included in the total cost of benefits for both active and retired employees. The number of participants currently eligible to receive benefits, and cost of benefits for retirees, their dependents, or their survivors for the year ended June 30, 2007 was not available.

## 16. Pension Plan

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

### A. Plan Description

The Town contributes to the Norfolk County Retirement System (the "System"), a cost-sharing multiple-employer, defined benefit pension plan administered by a county retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Chapter 32 of the Massachusetts General Laws assigns the System the authority to establish and amend benefit provisions of the plan, and grant cost-of-living increases, to the State legislature. The System issues a publicly available financial report which can be obtained through the Norfolk County Retirement System, 480 Neponset Street, Canton, Massachusetts 02021.

### B. Funding Policy

Plan members are required to contribute to the System at rates ranging from 5% to 11% of annual covered compensation. The Town is required

to pay into the System its share of the remaining system-wide actuarially determined contribution plus administration costs which are apportioned among the employers based on active covered payroll. The contributions of plan members and the Town are governed by Chapter 32 of the Massachusetts General Laws. The Town's contributions to the System for the years ended June 30, 2007, 2006, and 2005, were \$ 2,603,776, \$ 2,309,699 and \$ 2,028,575, respectively, which were equal to its annual required contributions for each of these years.

C. Teachers

As required by State statutes, teachers of the Town are covered by the Massachusetts Teachers Retirement System (MTRS). The MTRS is funded by contributions from covered employees and the Commonwealth of Massachusetts. The Town is not required to contribute.

All persons employed on at least a half-time basis, who are covered under a contractual agreement requiring certification by the Board of Education are eligible, and must participate in the MTRS.

Based on the Commonwealth of Massachusetts' retirement laws, employees covered by the pension plan must contribute a percentage of gross earnings into the pension fund. The percentage is determined by the participant's date of entry into the system and gross earnings, up to \$ 30,000, as follows:

Before January 1, 1975	5%
January 1, 1975 - December 31, 1983	7%*
January 1, 1984 - June 30, 1996	8%*
July 1, 1996 - June 30, 2001	9%*
Beginning July 1, 2001	11%

\* Effective January 1, 1990, all participants hired after January 1, 1979, who have not elected to increase to 11%, contribute an additional 2% of salary in excess of \$ 30,000.

The Town's current year covered payroll for teachers and administrators was unknown.

In fiscal year 2007, the Commonwealth of Massachusetts contributed \$ 4,616,037 to the MTRS on behalf of the Town. This is included in the education expenditures and intergovernmental revenues in the general fund.

**17. Self Insurance**

The Town self insures against claims for unemployment. Annual estimated requirements for claims are provided in the Town's annual operating budget. Outstanding year-end claims are considered immaterial.

**18. Risk Management**

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

**19. Beginning Fund Balance Reclassification**

The Town's major governmental funds for fiscal year 2007, as defined by GASB Statement 34, have changed from the previous fiscal year. Accordingly, the following reconciliation is provided:

	Fund Equity 6/30/06 (as previously reported)	Reclassification	Fund Equity 6/30/06 (as restated)
General Fund	\$ 9,367,376	\$ -	\$ 9,367,376
School Capital Projects	585,136	(585,136)	-
Central Fire Station	-	(17,670)	(17,670)
Senior Center	-	(358,425)	(358,425)
Stabilization	6,717,736	-	6,717,736
Nonmajor funds	<u>8,090,483</u>	<u>961,231</u>	<u>9,051,714</u>
Total	\$ <u>24,760,731</u>	\$ <u>-</u>	\$ <u>24,760,731</u>

TOWN OF FRANKLIN, MASSACHUSETTS

Independent Auditors' Reports Pursuant  
to Governmental Auditing Standards  
and The Single Audit Act Amendments of 1996

For the Year Ended June 30, 2007

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REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND  
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH *GOVERNMENT AUDITING STANDARDS*

To the Town Council  
Town of Franklin, Massachusetts

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Franklin, Massachusetts, as of and for the year ended June 30, 2007, which collectively comprise the Town's basic financial statements and have issued our report thereon dated June 11, 2008. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control over financial reporting that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with

*Additional Offices:*

Greenfield, MA Ellsworth, ME Nashua, NH Manchester, NH

generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control. We consider the deficiencies described in items 07-1 through 07-3 in the accompanying schedule of findings and questioned costs to be significant deficiencies in internal control over financial reporting.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. However, we believe that none of the significant deficiencies described above is a material weakness.

#### Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standard*.

We noted certain matters that we reported to management of the Town in a separate letter dated June 11, 2008.

This report is intended solely for the information and use of management, Town Council, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Melanson, Heath + Company P.C.*

Andover, Massachusetts  
June 11, 2008

REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE  
TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER  
COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133

To the Town Council  
Town of Franklin, Massachusetts

Compliance

We have audited the compliance of the Town of Franklin, Massachusetts, with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) *Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2008. The Town's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts and grant agreements applicable to each of its major federal programs is the responsibility of the Town's management. Our responsibility is to express an opinion on the Town's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Town's compliance with those requirements.

As described in item 07-4 in the accompanying schedule of findings and questioned costs, the Town did not comply with requirements regarding time and effort documentation that are applicable to its Special Education Cluster Grants. Compliance with such requirements is necessary, in our opinion, for the Town to comply with requirements applicable to that program.

*Additional Offices:*

3 Greenfield, MA Ellsworth, ME Nashua, NH Manchester, NH

In our opinion, except for the noncompliance described in the preceding paragraph, the Town complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs of the year ended June 30, 2007.

#### Internal Control Over Compliance

The management of the Town is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grant agreements applicable to federal programs. In planning and performing our audit, we considered the Town's internal control over compliance with the requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over compliance.

A *control deficiency* in the Town's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the Town's internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

#### Schedule of Expenditure of Federal Awards

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Franklin as of and for the year ended June 30, 2007, and have issued our report thereon dated June 11, 2008. Our audit was performed for the purpose of forming our opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a

required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

This report is intended solely for the information and use of management, Town Council, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Melanson, Heath + Company P.C.*

Andover, Massachusetts  
June 11, 2008

TOWN OF FRANKLIN, MASSACHUSETTS  
Schedule of Expenditures of Federal Awards  
For the Year Ended June 30, 2007

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>Federal Expenditures</u>
<u>U. S. Department of Agriculture</u>		
Passed Through State Department of Education School Lunch Program	10.555	\$ <u>163,738</u>
Total Department of Agriculture		163,738
<u>U. S. Department of Education</u>		
Passed Through State Department of Education		
Title I	84.010	152,881
Title VIB P.L. 94-142 Handicapped Assistance	84.027	943,527
Special Education Program Improvement	84.027	37,024
Title V	84.151	6,845
Drug Free Schools	84.186	12,175
Enhanced Education Through Technology	84.318	4,580
Improving Teacher Quality - Title II	84.367	92,120
Passed Through State Department of Early Education and Care		
Special Education Preschool	84.173	<u>43,819</u>
Total Department of Education		1,292,971
<u>U. S. Department of Homeland Security</u>		
Immigration Customs Enforcement Grant	97.010	<u>681</u>
Total Department of Homeland Security		681
<u>U. S. Environmental Protection Agency</u>		
Wetlands Protection	16.461	<u>20,000</u>
Total Environmental Protection Agency		20,000
<u>U. S. Department of Housing and Urban Development</u>		
Passed Through Commonwealth of Massachusetts Department of Housing & Community Development		
Community Development Block Grant	14.228	<u>4,884</u>
Total Department of Housing and Urban Development		<u>4,884</u>
Total Federal Financial Assistance		<u>\$ 1,482,274</u>

This schedule is prepared on the modified accrual basis of accounting.

See Auditors' Report on Schedule of Expenditures of Federal Awards.

TOWN OF FRANKLIN, MASSACHUSETTS

Schedule of Findings and Questioned Costs

For the Year Ended June 30, 2007

**SECTION I - SUMMARY OF AUDITORS' RESULTS**

Financial Statements

Type of auditors' report issued: Unqualified

Internal control over financial reporting:

- Material weakness(es) identified?  yes  no
- Significant deficiencies identified that are not considered to be material weakness(es)?  yes  none reported

Noncompliance material to financial statements noted?  yes  no

Federal Awards

Internal control over major programs:

- Material weakness(es) identified?  yes  no
- Significant deficiencies identified that are not considered to be material weakness(es)?  yes  none reported

Type of auditors' report issued on compliance for major programs: Qualified

Any audit findings disclosed that are required to be reported in accordance with section 510(a) of Circular A-133?  yes  no

Identification of major programs:

<u>CFDA Number(s)</u>	<u>Name of Federal Program or Cluster</u>
84.027/84.173	Special Education Cluster Grants

Dollar threshold used to distinguish between type A and type B programs: \$ 300,000

Auditee qualified as low-risk auditee?  yes  no

## SECTION II - FINANCIAL STATEMENT FINDINGS

### Finding #

### Finding/Noncompliance

07-1 Establish Written Policies and Procedures over Departmental Receipts (Significant Deficiency)

Prior Year Issue:

In the prior year, we recommended that the Town formally create and implement written policies and procedures for departments to follow for accounting and remitting miscellaneous receipts to the Treasurer.

Current Year Status:

During 2008, the policies and procedures were created, however not fully adopted and implemented at the time of the audit. As a result, we noted the following weaknesses during our review of departmental receipts.

- Checks are not being stamped "for deposit only" by the departments prior to being turned over to the Town Treasurer/Collector.
- Logs/summary sheets are either not being maintained by some departments or are inadequate in providing a proper audit trail for receipts.
- In some departments, there is a lack of segregation of duties. The same individual is collecting receipts, maintaining logs, and preparing the turnover with no additional oversight.
- Some departments are not reconciling departmental records to the general ledger.

Further Action Needed:

We continue to recommend the Town formally create and implement uniform policies and procedures for handling departmental receipts. Issues to be addressed include:

- Maintaining a pre-numbered receipt book
- Maintaining a log of receipts
- Maintaining an audit trail over remittances to the Treasurer
- Establishing policies for frequency of remittances
- Coding of account numbers on turnover sheets
- Documenting whether cash or check was received
- Security of cash on hand during operating hours and overnight

07-2 Implement Internal Control Improvements (Significant Deficiency)

In accordance with a new generally accepted audit standard (SAS 112), which is effective for all fiscal year 2007 audits, independent auditors must now report issues (called "significant deficiencies") to the governing body.

(continued)

(continued)

**Finding #**

**Finding/Noncompliance**

SAS 112 specifically requires that certain situations, if present in the municipality, must be reported as a significant deficiency. Although these conditions may not be new to the municipality, and may be very common practices for Massachusetts municipalities, they must now be reported in the management letter. The governing body of the Town should evaluate the cost/benefit of these issues to determine whether corrective action is warranted.

The following summarizes certain of the current and past practices in the Town that meet the new criteria of significant deficiencies:

**Document Components of Internal Control:**

In order to establish an effective system of internal controls, the Town should document the policies, procedures and controls over key financial transactions, including cash, tax/excise/utility, receivable activity, departmental receipts, purchasing, vendor disbursements, employee benefit/payroll disbursements, and general ledger maintenance. This documentation could be used by departments as guidance to help safeguard assets, properly record transactions, and provide a basis for continuing operations when turnover occurs in key financial departments. Although the Town maintains certain policies and procedures, they are not complete, or distributed to all applicable departmental personnel.

**Corrective Action to be Considered:**

Several years ago, the Committee of Sponsoring Organizations (COSO) of the President's Council on Integrity and Efficiency published comprehensive internal control guidance that has recently been put in place by publicly traded companies as a result of Sarbanes Oxley legislation. The COSO report outlines five components of effective internal control: Control Environment, Risk Assessment, Control Activities, Information & Communication, and Monitoring.

The Town should consider implementing a written internal control framework using the COSO model. Software programs are available to assist with this process.

**Establish Internal Audit Function:**

Massachusetts General Laws provide powers and duties to the Town Comptroller to perform internal audit functions, including examining the books and records of all departments responsible for receiving and expending funds, and proving all cash balances at least annually. Internal audits are an important control measure to provide some assurance that procedures are actually being performed in accordance with management's assertions, and that assets actually exist and are properly safeguarded. The Town historically has relied on the independent auditor to

(continued)

(continued)

**Finding #**

**Finding/Noncompliance**

perform these functions. This reliance, however, increases the risk that errors or irregularities could occur and not be tested or detected by management.

Corrective Action to be Considered:

The Town should consider, as part of its documented internal control procedures, establishing an internal audit function to properly monitor operations and assess risk of misstatement of the financial statement caused by either errors or irregularities.

07-3

Improve Controls and Limit Access to General Ledger  
(Significant Deficiency)

In fiscal year 2007, the Town was operating on the new Town-wide financial management system. As noted in the School Audit Report dated January 2, 2008, the School Department has access and ability to post journal entries. A strong internal control system requires access and postings to the general ledger be limited to the Town Comptroller. The Town's computerized financial package contains a security which allows the restriction of various functions to individual users.

We recommend the Town utilize the security function in order to limit the ability to post to the general ledger. We further recommend that the Town document the criteria to be used in establishing individual access levels and procedures for changes.

Implementation of these recommendations will help strengthen controls over access to the Town's general ledger and help promote the integrity of the information contained therein.

**SECTION III - FEDERAL AWARDS FINDINGS AND QUESTIONED COSTS**

<u>Finding #</u>	<u>Program</u>	<u>Finding/Noncompliance</u>	<u>Cost</u>
07-4	Special Education Cluster 84-027/84.173	<p><u>Maintain Employee's Time and Effort Records</u></p> <p>The Franklin School Department did not maintain adequate documentation to support its payroll allocations for stipends paid to employees from the SPED Cluster grants, specifically, the SPED Program Improvement grant. OMB Circular A-87, Attach. B, Paragraph 8.h.4 requires employees to document the portion of time worked on the grant and the portion of time worked in other areas not related to the grant. Circular A-87 also requires that these time and effort distribution records must (1) be done after the fact (not estimated or budgeted), (2) account for total activities for which the employee is paid, (3) be prepared at least monthly and coincide with one or more pay periods, and (4) be signed by the employee.</p> <p><u>Recommendation:</u> We recommend that the Franklin School Department maintain proper employee signed time and effort documentation for stipends paid from all Federal grants.</p>	\$ 11,965

**SECTION IV - SCHEDULE OF PRIOR YEAR FINDINGS**

<u>Finding #</u>	<u>Program</u>	<u>Finding/Noncompliance</u>	<u>Cost</u>
06-1	Special Education Cluster 84-027/84.173	<p><u>Maintain Employee's Time and Effort Records</u></p> <p>Finding 06-1 was partially resolved in the current year and is repeated as a modified current year finding 07-4.</p>	N/A

# GENERAL FUND REVENUES

08/14/2008  
15:23 SG

TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 REVEUNES

PG 1  
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FOR 2008 13

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
01010000 TAX REVENUE						
411006 2006 PERSONAL PROPERTY	0	0	-752.68	.00	752.68	100.0%
411007 2007 PERSONAL PROPERTY	0	0	-11,669.10	.00	11,669.10	100.0%
411008 2008 PERSONAL PROPERTY	0	0	-1,022,059.94	.00	1,022,059.94	100.0%
411009 2009 PERSONAL PROPERTY	0	0	-74.00	.00	74.00	100.0%
412005 2005 REAL ESTATE	0	0	-3,676.60	.00	3,676.60	100.0%
412006 2006 REAL ESTATE	0	0	-788.69	.00	788.69	100.0%
412007 2007 REAL ESTATE	0	0	-428,227.75	.00	428,227.75	100.0%
412008 2008 REAL ESTATE	0	0	-46,549,065.89	.00	46,549,065.89	100.0%
412009 2009 REAL ESTATE	0	0	-50,754.70	.00	50,754.70	100.0%
414200 TAX LIENS REDEEMED	0	0	-168,302.85	2.50	168,302.85	100.0%
414800 PRO FORNA TAX	0	0	-4,022.01	.00	4,022.01	100.0%
415000 TAX FORECLOSURES	0	0	-4,000.00	.00	4,000.00	100.0%
416000 2000 MOTOR VEHICLE EXCISE	0	0	-55.00	.00	55.00	100.0%
416001 2001 MOTOR VEHICLE EXCISE	0	0	-35.00	.00	35.00	100.0%
416002 2002 MOTOR VEHICLE EXCISE	0	0	-253.03	.00	253.03	100.0%
416003 2003 MOTOR VEHICLE EXCISE	0	0	-1,049.81	.00	1,049.81	100.0%
416004 2004 MOTOR VEHICLE EXCISE	0	0	-2,992.51	.00	2,992.51	100.0%
416005 2005 MOTOR VEHICLE EXCISE	0	0	-16,429.29	.00	16,429.29	100.0%
416006 2006 MOTOR VEHICLE EXCISE	0	0	-114,983.95	.00	114,983.95	100.0%
416007 2007 MOTOR VEHICLE EXCISE	0	0	-906,532.52	.00	906,532.52	100.0%
416008 2008 MOTOR VEHICLE EXCISE	0	0	-3,309,825.00	.00	3,309,825.00	100.0%
416090 MOTOR VEHICLE EXCISE PRIOR YR	0	0	-1,836.85	.00	1,836.85	100.0%
416098 1998 MOTOR VEHICLE EXCISE	0	0	-97.50	.00	97.50	100.0%
416099 1999 MOTOR VEHICLE EXCISE	0	0	-145.00	.00	145.00	100.0%
417000 PENALTIES/INTEREST-PROP TAXES	0	0	-113,697.80	.00	113,697.80	100.0%
417100 PENALTIES/INTEREST-EXCISE TAX	0	0	-92,980.92	.00	92,980.92	100.0%
417200 PENALTIES/INTEREST-TAX LIENS	0	0	-102,666.97	.00	102,666.97	100.0%
417300 PENALTIES/INTEREST-ASSESSMENT	0	0	-406.88	.00	406.88	100.0%
417400 PENALTIES/INTEREST-OTHER TAXE	0	0	-379.13	.00	379.13	100.0%
417500 PENALTIES/INTEREST-USAGE CHGS	0	0	-5.00	.00	5.00	100.0%
418000 PAYMENTS IN LIEU OF TAXES	0	0	-652.00	.00	652.00	100.0%
421606 2006 PENALTY LIENS ADDED TO T	0	0	-65.75	.00	65.75	100.0%
421607 2007 PENALTY LIENS ADDED TO T	0	0	-2,790.20	.00	2,790.20	100.0%
421608 2008 PENALTY LIENS ADDED TO T	0	0	-1,671.25	.00	1,671.25	100.0%
421707 2007 I & E FINES	0	0	-464.39	.00	464.39	100.0%
421708 2008 I & E FINES	0	0	-7,334.32	.00	7,334.32	100.0%
TOTAL TAX REVENUE	0	0	-52,920,744.28	2.50	52,920,744.28	100.0%

01010500 SPECIAL ASSESSMENTS

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 REVEUNES

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FOR 2008 13

ACCOUNTS FOR: GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
475007 2007 APPORTIONED ASSESSMENTS	0	0	680.00	.00	-680.00	100.0%
475008 2008 APPORTIONED ASSESSMENTS	0	0	-5,362.00	.00	5,362.00	100.0%
476008 2008 COMMITTED INTEREST	0	0	-2,224.60	.00	2,224.60	100.0%
477000 ASSESSMENTS PAID IN ADVANCE	0	0	-10,880.00	.00	10,880.00	100.0%
TOTAL SPECIAL ASSESSMENTS	0	0	-17,786.60	.00	17,786.60	100.0%
01012300 ADMINISTRATION - REVENUE						
436000 RENTALS	0	0	-81,648.96	.00	81,648.96	100.0%
437020 COPY FEES	0	0	-62.25	.00	62.25	100.0%
437050 CABLE TV FRANCHISE FEE	0	0	-4,825.50	.00	4,825.50	100.0%
441000 ALCOHOLIC BEVERAGE LICENCES	0	0	-89,500.00	.00	89,500.00	100.0%
441010 ONE DAY ALCOHOLIC LICENCES	0	0	-1,350.00	.00	1,350.00	100.0%
441020 ONE DAY BEER/WINE LICENCES	0	0	-1,575.00	.00	1,575.00	100.0%
442000 LICENCES	0	0	-1,105.00	.00	1,105.00	100.0%
442110 COMMON VICTUAL LICENCES	0	0	-10,425.00	.00	10,425.00	100.0%
442120 CLASS II 2ND HAND CAR LICENSE	0	0	-1,750.00	.00	1,750.00	100.0%
442130 AMUSEMENT LICENCES	0	0	-3,508.00	.00	3,508.00	100.0%
442140 TAXI CAB LICENCES	0	0	-1,105.00	.00	1,105.00	100.0%
TOTAL ADMINISTRATION - REVENUE	0	0	-196,854.71	.00	196,854.71	100.0%
01014100 ASSESSORS - REVENUE						
437000 OTHER DEPARTMENTAL REVENUE	0	0	-1,120.00	.00	1,120.00	100.0%
437020 COPY FEES	0	0	-246.00	.00	246.00	100.0%
TOTAL ASSESSORS - REVENUE	0	0	-1,366.00	.00	1,366.00	100.0%
01014700 TREASURER/COLLECTOR - REVENUE						
432100 MUNICIPAL LIEN CERTIFICATE FE	0	0	-26,425.00	.00	26,425.00	100.0%
432110 CERT DISSOLVING BETTERMENTS	0	0	-210.00	.00	210.00	100.0%
432120 TAX LIEN REDEMPTION FEES	0	0	-2,270.00	.00	2,270.00	100.0%
432130 TAX LIEN LEGAL FEES	0	0	-99.06	.00	99.06	100.0%
432140 RETURNED CHECK FEE	0	0	-1,758.49	.00	1,758.49	100.0%
432160 DUPLICATE BILLS FEE	0	0	-4,752.00	.00	4,752.00	100.0%

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 REVENUES

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FOR 2008 13

ACCOUNTS FOR: GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
432190 MISCELLANEOUS FEES	0	0	-141.78	.00	141.78	100.0%
TOTAL TREASURER/COLLECTOR - REVEN	0	0	-35,656.33	.00	35,656.33	100.0%
01016100 TOWN CLERK - REVENUE						
432190 MISCELLANEOUS FEES	0	0	-14,448.25	.00	14,448.25	100.0%
432250 PASSPORT PROCESSING FEES	0	0	-27,880.00	.00	27,880.00	100.0%
432270 VITAL STATISTICS	0	0	-10,836.00	.00	10,836.00	100.0%
432790 BOOKS	0	0	-2,642.50	.00	2,642.50	100.0%
442210 MARRIAGE INTENTIONS	0	0	-1,875.00	.00	1,875.00	100.0%
442220 DOG LICENSES	0	0	-34,201.25	.00	34,201.25	100.0%
442230 FISH & GAME LICENSES	0	0	-221.70	.00	221.70	100.0%
TOTAL TOWN CLERK - REVENUE	0	0	-92,104.70	.00	92,104.70	100.0%
01017100 CONSERVATION COMM - REVENUE						
432700 HEARING FEES	0	0	-4,000.00	.00	4,000.00	100.0%
TOTAL CONSERVATION COMM - REVENUE	0	0	-4,000.00	.00	4,000.00	100.0%
01017500 PLANNING BOARD - REVENUE						
432700 HEARING FEES	0	0	-7,112.41	.00	7,112.41	100.0%
432710 SITE PLAN REVIEW FEES	0	0	-20,400.00	.00	20,400.00	100.0%
432720 PRELIMINARY PLAN FEES	0	0	-1,600.00	.00	1,600.00	100.0%
432730 DEFINITIVE PLAN FEES	0	0	-10,600.00	.00	10,600.00	100.0%
432740 APPROVAL NOT REQUIRED PLANS	0	0	-1,500.00	.00	1,500.00	100.0%
437020 COPY FEES	0	0	-55.50	.00	55.50	100.0%
439010 BOND PROCESSING FEE	0	0	-8,040.00	.00	8,040.00	100.0%
445090 SPECIAL PERMIT FEE	0	0	-2,500.00	.00	2,500.00	100.0%
TOTAL PLANNING BOARD - REVENUE	0	0	-51,807.91	.00	51,807.91	100.0%
01017600 APPEALS BOARD - REVENUE						

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 REVENUES

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FOR 2008 13

ACCOUNTS FOR:

0100 GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
432700 HEARING FEES	0	0	-350.00	-350.00	.00	350.00	100.0%
432760 ADVERTISING FEE	0	0	-4,595.39	-4,595.39	.00	4,595.39	100.0%
432775 MAILINGS	0	0	-9,742.81	-9,742.81	.00	9,742.81	100.0%
432780 VARIANCES	0	0	-8,900.00	-8,900.00	.00	8,900.00	100.0%
445090 SPECIAL PERMIT FEE	0	0	-8,800.00	-8,800.00	.00	8,800.00	100.0%
TOTAL APPEALS BOARD - REVENUE	0	0	-32,388.20	-32,388.20	.00	32,388.20	100.0%
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01021000 POLICE - REVENUE							
432190 MISCELLANEOUS FEES	0	0	-315.00	-315.00	.00	315.00	100.0%
432800 INSURANCE REPORTS	0	0	-2,362.00	-2,362.00	.00	2,362.00	100.0%
432810 ACCIDENT & THEFT REPORTS	0	0	-357.00	-357.00	.00	357.00	100.0%
432900 DETAIL ADMINISTRATION FEES	0	0	-24,847.80	-24,847.80	.00	24,847.80	100.0%
442410 I.D. CARDS/LICENSES	0	0	-250.00	-250.00	.00	250.00	100.0%
442420 FIREARMS CARD	0	0	-675.00	-675.00	.00	675.00	100.0%
445000 MISC PERMITS	0	0	-24,810.00	-24,810.00	.00	24,810.00	100.0%
445010 PISTOL PERMITS	0	0	-2,050.00	-2,050.00	.00	2,050.00	100.0%
TOTAL POLICE - REVENUE	0	0	-55,666.80	-55,666.80	.00	55,666.80	100.0%
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01022000 FIRE - REVENUE							
423200 AMBULANCE CHARGES	0	0	-771,100.54	-771,100.54	.00	771,100.54	100.0%
432190 MISCELLANEOUS FEES	0	0	-1,665.00	-1,665.00	.00	1,665.00	100.0%
432800 INSURANCE REPORTS	0	0	-442.25	-442.25	.00	442.25	100.0%
432900 DETAIL ADMINISTRATION FEES	0	0	-799.64	-799.64	.00	799.64	100.0%
445000 MISC PERMITS	0	0	-15,449.00	-15,449.00	.00	15,449.00	100.0%
445120 HOME FIRE ALARM PERMITS	0	0	-14,280.00	-14,280.00	.00	14,280.00	100.0%
445130 OIL BURNER INSTALL PERMITS	0	0	-3,360.00	-3,360.00	.00	3,360.00	100.0%
445150 BLASTING PERMITS	0	0	-45.00	-45.00	.00	45.00	100.0%
TOTAL FIRE - REVENUE	0	0	-807,141.43	-807,141.43	.00	807,141.43	100.0%
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01024000 INSPECTION - REVENUE							
432190 MISCELLANEOUS FEES	0	0	-380.95	-380.95	.00	380.95	100.0%
432400 CERTIFICATES OF INSPECTION	0	0	-16,923.00	-16,923.00	.00	16,923.00	100.0%

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 REVENUES

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ACCOUNTS FOR:  
0100 GENERAL FUND

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
445000 MISC PERMITS	0	0	-320.00	.00	320.00	100.0%
445200 BUILDING PERMITS	0	0	-641,944.11	.00	641,944.11	100.0%
445210 ELECTRICAL PERMITS	0	0	-59,128.68	.00	59,128.68	100.0%
445220 PLUMBING PERMITS	0	0	-50,902.00	.00	50,902.00	100.0%
445230 GAS PERMITS	0	0	-22,114.00	.00	22,114.00	100.0%
445240 OCCUPANCY PERMITS	0	0	-7,900.00	.00	7,900.00	100.0%
445290 WEIGHTS & MEASURES PERMITS	0	0	-13,289.10	.00	13,289.10	100.0%
TOTAL INSPECTION - REVENUE	0	0	-812,901.84	.00	812,901.84	100.0%
01029200 ANIMAL CONTROL - REVENUE						
433200 BOARD OF ANIMALS	0	0	-675.00	.00	675.00	100.0%
TOTAL ANIMAL CONTROL - REVENUE	0	0	-675.00	.00	675.00	100.0%
01042200 PUBLIC WORKS - REVENUE						
432790 BOOKS	0	0	-13.00	.00	13.00	100.0%
437020 COPY FEES	0	0	-92.00	.00	92.00	100.0%
445480 STREET OPENING PERMIT	0	0	-24,272.00	.00	24,272.00	100.0%
TOTAL PUBLIC WORKS - REVENUE	0	0	-24,377.00	.00	24,377.00	100.0%
01043400 RECYCLING - REVENUE						
424030 HAZARDOUS WASTE DISPOSAL FEES	0	0	-740.00	.00	740.00	100.0%
424090 RECYCLING RCPTS/STICKER FEES	0	0	-56,866.16	.00	56,866.16	100.0%
TOTAL RECYCLING - REVENUE	0	0	-57,606.16	.00	57,606.16	100.0%
01051000 HEALTH - REVENUE						
432190 MISCELLANEOUS FEES	0	0	-861.00	.00	861.00	100.0%
442000 LICENSES	0	0	-7,991.00	.00	7,991.00	100.0%
442100 FOOD ESTABLISHMENT LICENCES	0	0	-13,350.00	.00	13,350.00	100.0%

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 REVEUNES

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FOR 2008 13

ACCOUNTS FOR: GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
445000 MISC PERMITS	0	0	-9,210.50	.00	9,210.50	100.0%
445400 SEWERAGE DISPOSAL PERMITS	0	0	-10,050.00	.00	10,050.00	100.0%
445450 DEMOLITION PERMIT	0	0	-504.00	.00	504.00	100.0%
TOTAL HEALTH - REVENUE	0	0	-41,966.50	.00	41,966.50	100.0%
01054300 VETERANS - REVENUE						
484100 REIMBURSEMENTS	0	0	-309.00	.00	309.00	100.0%
TOTAL VETERANS - REVENUE	0	0	-309.00	.00	309.00	100.0%
01061000 LIBRARY - REVENUE						
437020 COPY FEES	0	0	-346.00	.00	346.00	100.0%
477600 LIBRARY FINES	0	0	-7,628.38	.00	7,628.38	100.0%
TOTAL LIBRARY - REVENUE	0	0	-7,974.38	.00	7,974.38	100.0%
01063000 RECREATION - REVENUE						
423300 RECREATION PROGRAM CHARGES	0	0	-372,596.89	.00	372,596.89	100.0%
436000 RENTALS	0	0	-21,671.60	.00	21,671.60	100.0%
TOTAL RECREATION - REVENUE	0	0	-394,268.49	.00	394,268.49	100.0%
01081000 FEDERAL REVENUE						
454200 MEDICARE/MEDICAID REIMB	0	0	-408,006.20	.00	408,006.20	100.0%
TOTAL FEDERAL REVENUE	0	0	-408,006.20	.00	408,006.20	100.0%
01082000 STATE REVENUE						

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 REVENUES

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FOR 2008 13

ACCOUNTS FOR:	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
0100 GENERAL FUND						
461000 STATE OWNED LAND	0	0	-160,519.00	.00	160,519.00	100.0%
461300 ABATEMENTS TO VETS, BLND, SUR S	0	0	-48,060.00	.00	48,060.00	100.0%
461600 ABATEMENTS TO THE ELDERLY	0	0	-14,624.00	.00	14,624.00	100.0%
462100 SCHOOL AID (CHAPTER 70)	0	0	-26,309,953.00	.00	26,309,953.00	100.0%
462400 CHARTER SCHOOL ASSESSMT REIMB	0	0	-556,913.00	.00	556,913.00	100.0%
463000 CONSTRUCTION - SCHOOL PROJECT	0	0	-1,444,633.00	.00	1,444,633.00	100.0%
466600 POLICE CAREER INCEN-QUINN BILL	0	0	-168,988.32	.00	168,988.32	100.0%
466700 VETERANS' BENEFITS	0	0	-45,630.00	.00	45,630.00	100.0%
467100 LOTTERY, BEANO, AND CHARITY	0	0	-3,075,295.00	.00	3,075,295.00	100.0%
468000 EXTENDED POLLING HOURS	0	0	-1,710.00	.00	1,710.00	100.0%
469000 OTHER REVENUE FROM STATE	0	0	-736.03	.00	736.03	100.0%
TOTAL STATE REVENUE	0	0	-31,827,061.35	.00	31,827,061.35	100.0%
01098000 OTHER REVENUE						
477200 PARKING VIOLATIONS/FINES	0	0	-35,761.60	.00	35,761.60	100.0%
477300 COURT FINES	0	0	-89,342.16	.00	89,342.16	100.0%
481100 SALE OF REAL ESTATE	0	0	-2,700.00	.00	2,700.00	100.0%
482000 EARNINGS ON INVESTMENTS	0	0	-643,318.73	.00	643,318.73	100.0%
484300 MEDICARE D REIMBURSEMENT	0	0	-31,712.98	.00	31,712.98	100.0%
484400 HOTEL/MOTEL TAX	0	0	-339,099.00	.00	339,099.00	100.0%
484500 RESTITUTION	0	0	-1,400.00	.00	1,400.00	100.0%
484600 JUDGEMENT/LAWSUIT SETTLEMENT	0	0	-1,322.00	.00	1,322.00	100.0%
489000 OTHERWISE UNCLASSIFIED REVENUE	0	0	-92,137.78	.00	92,137.78	100.0%
489500 MONTHLY RECEIPTS TO BE DISTRI	0	0	.00	.00	.00	100.0%
493000 PREMIUM - BONDS/NOTES	0	0	-73,353.04	.00	73,353.04	100.0%
TOTAL OTHER REVENUE	0	0	-1,310,147.29	.00	1,310,147.29	100.0%
01099000 TRANSFERS FROM OTHER FUNDS						
497020 TRANSFERS FR SPECIAL REVENUE	0	0	-295,886.20	.00	295,886.20	100.0%
497060 TRANSFERS FR PROPRIETARY FUND	0	0	-884,500.00	.00	884,500.00	100.0%
497080 TRANSFERS FR TRUSTS	0	0	-1,085,938.00	.00	1,085,938.00	100.0%
497090 TRANSFER FROM AGENCY	0	0	-8,200.00	.00	8,200.00	100.0%
TOTAL TRANSFERS FROM OTHER FUNDS	0	0	-2,274,524.20	.00	2,274,524.20	100.0%
TOTAL GENERAL FUND	0	0	-91,375,334.37	2.50	91,375,334.37	100.0%

# ENTERPRISE FUND REVENUES

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 REVENUES

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ACCOUNTS FOR:	WATER ENTERPRISE FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
6000	WATER ENTERPRISE FUND						
60045000	WATER REVENUE						
414200	TAX LIENS REDEEMED	0	0	-9,094.75	.00	9,094.75	100.0%
417500	PENALTIES/INTEREST-USAGE CHGS	0	0	-23,518.57	.00	23,518.57	100.0%
421006	2006 USAGE CHARGES	0	0	-249.87	1.00	249.87	100.0%
421007	2007 USAGE CHARGES	0	0	-268,699.74	.00	268,699.74	100.0%
421008	2008 USAGE CHARGES	0	0	-4,306,870.67	.00	4,306,870.67	100.0%
421506	2006 UTILITY LIENS ADDED	0	0	-214.50	.00	214.50	100.0%
421507	2007 UTILITY LIENS ADDED	0	0	-16,917.69	.00	16,917.69	100.0%
421508	2008 UTILITY LIENS ADDED	0	0	-82,330.94	.00	82,330.94	100.0%
422007	2007 SPRINKLER/HYDRANT CHARGE	0	0	-1,000.00	.00	1,000.00	100.0%
422008	2008 SPRINKLER/HYDRANT CHARGES	0	0	-52,763.09	.00	52,763.09	100.0%
423100	OTHER UTILITY CHARGES	0	0	-8,093.57	.00	8,093.57	100.0%
437000	OTHER DEPARTMENTAL REVENUE	0	0	-2,883.80	.00	2,883.80	100.0%
437200	BACKFLOW CHARGES	0	0	-74,630.40	.00	74,630.40	100.0%
438000	ENTRY FEES	0	0	-136,640.00	.00	136,640.00	100.0%
438100	ADDITIONAL READING	0	0	-9,641.00	.00	9,641.00	100.0%
445420	SYSTEM CONNECTION PERMIT	0	0	-27,452.00	.00	27,452.00	100.0%
475008	2008 APPORTIONED ASSESSMENTS	0	0	-300.00	.00	300.00	100.0%
476008	2008 COMMITTED INTEREST	0	0	-105.00	.00	105.00	100.0%
	TOTAL WATER REVENUE	0	0	-5,021,405.59	1.00	5,021,405.59	100.0%
60098000	OTHER REVENUE						
482000	EARNINGS ON INVESTMENTS	0	0	-103,908.03	.00	103,908.03	100.0%
	TOTAL OTHER REVENUE	0	0	-103,908.03	.00	103,908.03	100.0%
	TOTAL WATER ENTERPRISE FUND	0	0	-5,125,313.62	1.00	5,125,313.62	100.0%

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ACCOUNTS FOR: SEWER ENTERPRISE FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
650044000 SEWER REVENUE						
414200 TAX LIENS REDEEMED	0	0	-7,333.59	.00	7,333.59	100.0%
417300 PENALTIES/INTEREST-ASSESSMENT	0	0	-2,498.67	.00	2,498.67	100.0%
417500 PENALTIES/INTEREST-USAGE CHGS	0	0	-20,021.71	.00	20,021.71	100.0%
421006 2006 USAGE CHARGES	0	0	-.24	.00	.24	100.0%
421007 2007 USAGE CHARGES	0	0	-238,320.31	.00	238,320.31	100.0%
421008 2008 USAGE CHARGES	0	0	-3,735,465.30	.00	3,735,465.30	100.0%
421506 2006 UTILITY LIENS ADDED	0	0	-264.94	.00	264.94	100.0%
421507 2007 UTILITY LIENS ADDED	0	0	-9,131.77	.00	9,131.77	100.0%
421508 2008 UTILITY LIENS ADDED	0	0	-72,403.18	.00	72,403.18	100.0%
438000 ENTRY FEES	0	0	-109,800.25	.00	109,800.25	100.0%
445410 INSTALLERS PERMITS	0	0	-2,135.00	.00	2,135.00	100.0%
445420 SYSTEM CONNECTION PERMIT	0	0	-23,704.00	.00	23,704.00	100.0%
445440 SEWER I&I REDUCTION CHARGES	0	0	-83,938.00	.00	83,938.00	100.0%
475006 2006 APPORTIONED ASSESSMENTS	0	0	-.00	.00	.00	100.0%
475007 2007 APPORTIONED ASSESSMENTS	0	0	-6,885.24	.00	6,885.24	100.0%
475008 2008 APPORTIONED ASSESSMENTS	0	0	-61,184.53	.00	61,184.53	100.0%
476006 COMMITTED INTEREST ADDED 2006	0	0	.00	.00	.00	100.0%
476007 COMMITTED INTEREST ADDED 2007	0	0	-4,380.84	.00	4,380.84	100.0%
476008 2008 COMMITTED INTEREST	0	0	-22,840.02	.00	22,840.02	100.0%
477000 ASSESSMENTS PAID IN ADVANCE	0	0	-80,668.17	.00	80,668.17	100.0%
TOTAL SEWER REVENUE	0	0	-4,480,975.76	.00	4,480,975.76	100.0%
65082000 STATE REVENUE						
445500 SEWER RATE RELIEF	0	0	-40,988.00	.00	40,988.00	100.0%
TOTAL STATE REVENUE	0	0	-40,988.00	.00	40,988.00	100.0%
65098000 OTHER REVENUE						
482000 EARNINGS ON INVESTMENTS	0	0	-113,894.89	.00	113,894.89	100.0%
484100 REIMBURSEMENTS	0	0	-87,911.75	.00	87,911.75	100.0%
TOTAL OTHER REVENUE	0	0	-201,806.64	.00	201,806.64	100.0%
TOTAL SEWER ENTERPRISE FUND	0	0	-4,723,770.40	.00	4,723,770.40	100.0%

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ACCOUNTS FOR:	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
6900 SOLID WASTE ENTERPRISE FUND	0	0	-2,174.84	.44	2,174.84	100.0%
69043400 SOLID WASTE REVENUE	0	0	-12,498.16	.00	12,498.16	100.0%
414200 TAX LIENS REDEEMED	0	0	-3.35	.00	3.35	100.0%
417500 PENALTIES/INTEREST-USAGE CHGS	0	0	-189,911.00	.00	189,911.00	100.0%
421006 2006 USAGE CHARGES	0	0	-1,772,610.37	.00	1,772,610.37	100.0%
421007 2007 USAGE CHARGES	0	0	.00	.00	.00	.0%
421008 2008 USAGE CHARGES	0	0	-6,407.97	.00	6,407.97	100.0%
421506 2006 UTILITY LIENS ADDED	0	0	-52,800.77	.00	52,800.77	100.0%
421507 2007 UTILITY LIENS ADDED	0	0	-7,660.00	.00	7,660.00	100.0%
421508 2008 UTILITY LIENS ADDED	0	0	-100.00	.00	100.00	100.0%
424040 METAL GOODS DISPOSAL FEES	0	0				
424090 RECYCLING RCPTS/STICKER FEES	0	0				
TOTAL SOLID WASTE REVENUE	0	0	-2,044,166.46	.44	2,044,166.46	100.0%
69098000 OTHER REVENUE						
482000 EARNINGS ON INVESTMENTS	0	0	-3,874.64	.00	3,874.64	100.0%
TOTAL OTHER REVENUE	0	0	-3,874.64	.00	3,874.64	100.0%
TOTAL SOLID WASTE ENTERPRISE FUND	0	0	-2,048,041.10	.44	2,048,041.10	100.0%

# GENERAL FUND EXPENDITURES

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01111200 TOWN COUNCIL - EXPENSES							
573010 DUES AND MEMBERSHIPS	4,000	4,000	3,235.00	.00	.00	765.00	80.9%
TOTAL TOWN COUNCIL - EXPENSES	4,000	4,000	3,235.00	.00	.00	765.00	80.9%
01123100 TOWN ADMINISTRATOR - SALARIES							
511010 DEPARTMENT HEAD	125,000	128,125	128,125.01	.00	.00	.00	100.0%
511520 ADMINISTRATIVE PERSONNEL	55,000	55,000	54,557.00	.00	.00	443.00	99.2%
511580 OTHER CLERICAL SUPPORT	31,900	33,136	33,136.49	.00	.00	.00	100.0%
512280 SEASONAL STAFF	20,000	20,000	13,829.43	.00	.00	6,170.57	69.1%
TOTAL TOWN ADMINISTRATOR - SALARI	231,900	236,262	229,647.93	.00	.00	6,613.57	97.2%
01123200 TOWN ADMINISTRATOR - EXPENSES							
517090 OTHER EMPLOYEE FRINGE BENEFIT	4,000	4,000	4,000.00	.00	.00	.00	100.0%
517130 ANNUITY CONTRIBUTION	22,950	22,950	23,482.00	.00	.00	-532.00	102.3%
519090 VEHICLE ALLOWANCE	6,000	6,000	6,016.02	.00	.00	-16.02	100.3%
530900 OTHER PROFESSIONAL SERVICES	15,000	15,000	10,390.00	.00	.00	4,610.00	69.3%
534020 TELEPHONE	930	930	228.66	.00	.00	701.34	24.6%
534030 ADVERTISING-GENERAL	2,500	2,500	616.15	.00	.00	1,883.85	24.6%
534040 PRINTING SERVICES	12,400	12,400	8,091.80	.00	.00	4,308.20	65.3%
542010 OFFICE SUPPLIES	2,780	2,780	1,731.37	.00	.00	1,048.63	62.3%
549050 FOOD - DEPARTMENTAL	2,000	2,000	2,247.31	.00	.00	-247.31	112.4%
555015 BOOKS & SUBSCRIPTIONS	200	200	.00	.00	.00	200.00	0.0%
571100 MEETINGS & CONFERENCES	3,000	3,000	1,076.42	.00	.00	1,923.58	35.9%
573010 DUES AND MEMBERSHIPS	300	300	292.00	.00	.00	8.00	97.3%
TOTAL TOWN ADMINISTRATOR - EXPENS	72,060	72,060	58,171.73	.00	.00	13,888.27	80.7%
01123800 TOWN ADMIN ENCUMBRANCES							
570000 OTHER EXPENSES	0	10,000	5,250.00	.00	.00	4,750.00	52.5%
TOTAL TOWN ADMIN ENCUMBRANCES	0	10,000	5,250.00	.00	.00	4,750.00	52.5%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01131200 FINANCE COMMITTEE - EXPENSES							
534030 ADVERTISING-GENERAL	900	900	220.80	.00	.00	679.20	24.5%
542010 OFFICE SUPPLIES	100	100	190.72	.00	.00	-90.72	190.7%
571100 MEETINGS & CONFERENCES	200	200	220.00	.00	.00	-20.00	110.0%
573010 DUES AND MEMBERSHIPS	300	300	318.00	.00	.00	-18.00	106.0%
TOTAL FINANCE COMMITTEE - EXPENSE	1,500	1,500	949.52	.00	.00	550.48	63.3%
01135100 COMPTROLLER - SALARIES							
511010 DEPARTMENT HEAD	90,500	90,500	90,336.00	.00	.00	164.00	99.8%
511520 ADMINISTRATIVE PERSONNEL	164,800	164,800	164,013.00	.00	.00	787.00	99.5%
511580 OTHER CLERICAL SUPPORT	56,675	56,815	56,815.07	.00	.00	.00	100.0%
512280 SEASONAL STAFF	2,000	2,000	.00	.00	.00	2,000.00	.0%
513140 NON-SCHEDULED OVERTIME	750	750	20.18	.00	.00	729.82	2.7%
514050 EDUCATION INCENTIVE PAY	1,700	1,700	950.00	.00	.00	750.00	55.9%
514080 SICK LEAVE INCENTIVE	0	100	100.00	.00	.00	.00	100.0%
515050 LONGEVITY	975	975	525.00	.00	.00	450.00	53.8%
TOTAL COMPTROLLER - SALARIES	317,400	317,640	312,759.25	.00	.00	4,880.82	98.5%
01135200 COMPTROLLER - EXPENSES							
530200 ACCOUNTING & AUDITING SERVICE	35,000	35,000	37,500.00	.00	.00	-2,500.00	107.1%
530250 FINANCIAL SERVICES	5,200	5,200	.00	.00	.00	1,300.00	75.0%
534030 ADVERTISING-GENERAL	5,000	11,000	4,236.60	.00	.00	6,763.40	38.5%
534040 PRINTING SERVICES	2,500	2,500	821.99	.00	.00	1,678.01	32.9%
542010 OFFICE SUPPLIES	2,600	2,600	2,050.47	.00	.00	549.53	78.9%
542080 OFFICE EQUIPMENT	500	500	178.30	.00	.00	321.70	35.7%
555015 BOOKS & SUBSCRIPTIONS	100	100	110.00	.00	.00	-10.00	110.0%
571100 MEETINGS & CONFERENCES	2,600	2,600	4,011.67	.00	.00	-1,411.67	154.3%
573010 DUES AND MEMBERSHIPS	700	700	665.00	.00	.00	35.00	95.0%
TOTAL COMPTROLLER - EXPENSES	54,200	60,200	49,574.03	.00	.00	6,725.97	88.8%
01135800 COMPTROLLER ENCUMBRANCE							

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 GENERAL FUND							
570000 OTHER EXPENSES	0	2,750	2,612.04	.00	.00	137.96	95.0%
TOTAL COMPTROLLER ENCUMBRANCE	0	2,750	2,612.04	.00	.00	137.96	95.0%
01141100 ASSESSORS - SALARIES							
511010 DEPARTMENT HEAD	70,925	70,925	70,834.00	.00	.00	91.00	99.9%
511520 ADMINISTRATIVE PERSONNEL	98,410	98,807	98,807.42	.00	.00	.00	100.0%
511580 OTHER CLERICAL SUPPORT	72,130	74,718	74,718.22	.00	.00	.00	100.0%
514080 SICK LEAVE INCENTIVE	0	200	200.00	.00	.00	.00	100.0%
515050 LONGEVITY	1,500	1,650	1,650.00	.00	.00	.00	100.0%
TOTAL ASSESSORS - SALARIES	242,965	246,301	246,209.64	.00	.00	91.00	100.0%
01141200 ASSESSORS - EXPENSES							
524040 OFFICE EQUIPMENT MAINTENANCE	18,400	18,400	18,915.00	.00	.00	-515.00	102.8%
530600 APPRAISALS & SURVEYS	5,000	5,000	5,000.00	.00	.00	.00	100.0%
530700 ARCHITECTS & ENGINEERS	10,000	10,000	9,900.00	.00	.00	100.00	99.0%
530900 OTHER PROFESSIONAL SERVICES	22,000	22,000	21,104.00	.00	896.00	.00	100.0%
534030 ADVERTISING-GENERAL	150	150	110.40	.00	.00	39.60	73.6%
534040 PRINTING SERVICES	500	500	560.11	.00	.00	-60.11	112.0%
538010 REGISTRY/TAX TAKING	3,000	3,000	2,944.90	.00	.00	55.10	98.2%
542010 OFFICE SUPPLIES	2,000	2,000	2,807.21	.00	.00	-807.21	140.4%
542080 OFFICE EQUIPMENT	3,000	3,000	2,528.18	.00	.00	471.82	84.3%
571100 MEETINGS & CONFERENCES	2,500	2,500	1,947.98	.00	.00	552.02	77.9%
573010 DUES AND MEMBERSHIPS	1,500	1,500	1,101.26	.00	.00	398.74	73.4%
TOTAL ASSESSORS - EXPENSES	68,050	68,050	66,919.04	.00	896.00	234.96	99.7%
01147100 TREASURER/COLLECTOR - SALARIES							
511010 DEPARTMENT HEAD	79,075	78,693	78,693.00	.00	.00	.00	100.0%
511520 ADMINISTRATIVE PERSONNEL	51,715	51,976	51,976.00	.00	.00	.00	100.0%
511580 OTHER CLERICAL SUPPORT	144,260	145,608	145,608.02	.00	.00	.00	100.0%
512280 SEASONAL STAFF	10,000	15,278	15,278.27	.00	.00	.00	100.0%
513140 NON-SCHEDULED OVERTIME	1,300	1,300	9.87	.00	.00	1,290.13	.8%
514050 EDUCATION INCENTIVE PAY	850	950	950.00	.00	.00	.00	100.0%

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
514080 SICK LEAVE INCENTIVE	0	100	100.00	.00	.00	.00	100.0%
515050 LONGEVITY	2,050	2,350	2,350.00	.00	.00	.00	100.0%
TOTAL TREASURER/COLLECTOR - SALAR	289,250	296,255	294,965.16	.00	.00	1,290.13	99.6%
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01147200 TREASURER/COLLECTOR - EXPENSES							
-----							
524040 OFFICE EQUIPMENT MAINTENANCE	2,250	2,250	1,196.41	.00	.00	1,053.59	53.2%
524090 OTHER CONTRACTUAL SERVICES	20,100	20,100	17,432.02	.00	.00	2,667.98	86.7%
530130 LEGAL SERVICES-SPECIAL COUNSE	0	40,000	22,614.52	.00	17,385.48	.00	100.0%
530250 FINANCIAL SERVICES	2,500	2,500	558.50	.00	.00	1,941.50	22.3%
530490 OTHER IT SERVICE CONTRACTS	5,000	5,000	2,920.00	.00	.00	2,080.00	58.4%
534030 ADVERTISING-GENERAL	1,500	1,500	1,297.20	.00	.00	202.80	86.5%
534040 PRINTING SERVICES	16,100	16,100	14,021.60	.00	.00	1,724.00	87.1%
538015 REDEMPTION FEES	4,000	4,000	2,276.00	.00	.00	2,078.40	56.9%
542010 OFFICE SUPPLIES	3,000	3,000	5,038.63	.00	.00	-2,038.63	168.0%
542080 OFFICE EQUIPMENT	1,100	1,100	1,713.60	.00	.00	1,100.00	.0%
571100 MEETINGS & CONFERENCES	2,070	2,070	505.00	.00	.00	356.40	82.8%
573010 DUES AND MEMBERSHIPS	595	595	505.00	.00	.00	90.00	84.9%
TOTAL TREASURER/COLLECTOR - EXPEN	58,215	98,215	69,573.48	.00	17,385.48	11,256.04	88.5%
-----							
01147800 T/C - ENCUMBRANCES							
-----							
570000 OTHER EXPENSES	0	39,527	26,613.50	.00	12,913.04	.00	100.0%
TOTAL T/C - ENCUMBRANCES	0	39,527	26,613.50	.00	12,913.04	.00	100.0%
-----							
01151100 LEGAL - SALARIES							
-----							
511010 DEPARTMENT HEAD	91,550	93,449	93,449.00	.00	.00	.00	100.0%
512040 CLERICALS/HELPERS	13,100	13,209	13,209.30	.00	.00	.00	100.0%
TOTAL LEGAL - SALARIES	104,650	106,658	106,658.30	.00	.00	.00	100.0%
-----							
01151200 LEGAL - EXPENSES							
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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
524090 OTHER CONTRACTUAL SERVICES	53,000	53,000	37,473.53	.00	.00	15,526.47	70.7%
555015 BOOKS & SUBSCRIPTIONS	1,900	1,900	2,411.24	.00	.00	-511.24	126.9%
571100 MEETINGS & CONFERENCES	300	300	.00	.00	.00	300.00	.0%
576200 SETTLEMENT OF CLAIMS	500	285,000.00	285,000.00	.00	.00	500.00	99.8%
TOTAL LEGAL - EXPENSES	55,700	340,700	324,884.77	.00	.00	15,815.23	95.4%
01151800 LEGAL ENCUMBRANCES							
570000 OTHER EXPENSES	0	3,000	.00	.00	.00	3,000.00	.0%
TOTAL LEGAL ENCUMBRANCES	0	3,000	.00	.00	.00	3,000.00	.0%
01152100 HUMAN RESOURCES - SALARIES							
511010 DEPARTMENT HEAD	81,650	81,650	81,647.76	.00	.00	2.24	100.0%
511580 OTHER CLERICAL SUPPORT	20,700	20,700	19,683.00	.00	.00	1,017.00	95.1%
TOTAL HUMAN RESOURCES - SALARIES	102,350	102,350	101,330.76	.00	.00	1,019.24	99.0%
01152200 HUMAN RESOURCES - EXPENSES							
519030 TUITION REIMBURSEMENT	4,000	4,000	298.00	.00	.00	3,702.00	7.5%
530300 HEALTH/MEDICAL SERVICES	8,000	8,000	1,755.00	.00	.00	6,245.00	21.9%
530950 CONSULTING SERVICES	0	0	2,000.00	.00	.00	-2,000.00	100.0%
534030 ADVERTISING-GENERAL	3,000	3,000	3,798.90	.00	.00	-798.90	126.6%
534040 PRINTING SERVICES	0	0	411.76	.00	.00	-411.76	100.0%
542010 OFFICE SUPPLIES	750	750	958.22	.00	.00	-208.22	127.8%
571100 MEETINGS & CONFERENCES	1,000	1,000	584.04	.00	.00	415.96	58.4%
573010 DUES AND MEMBERSHIPS	600	600	515.00	.00	.00	85.00	85.8%
TOTAL HUMAN RESOURCES - EXPENSES	17,350	17,350	10,320.92	.00	.00	7,029.08	59.5%
01155100 INFORMATION SYSTEMS - SALARIES							
511520 ADMINISTRATIVE PERSONNEL	16,000	16,000	15,713.82	.00	.00	286.18	98.2%
TOTAL INFORMATION SYSTEMS - SALAR	16,000	16,000	15,713.82	.00	.00	286.18	98.2%

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01155200 INFORMATION SYSTEMS - EXPENSES							
530450 HARDWARE MAINT SERVICES	64,223	64,223	64,403.11	.00	.00	-180.11	100.3%
530490 OTHER IT SERVICE CONTRACTS	2,500	2,500	2,781.16	.00	.00	-281.16	111.2%
530950 CONSULTING SERVICES	5,000	5,000	1,839.25	.00	.00	3,160.75	36.8%
542010 OFFICE SUPPLIES	1,500	1,500	333.84	.00	.00	1,166.16	22.3%
542050 HARDWARE	10,000	10,000	8,036.25	.00	-261.73	2,225.48	77.7%
542060 SOFTWARE	4,200	4,200	2,623.65	.00	-261.73	1,838.08	56.2%
571100 MEETINGS & CONFERENCES	4,200	4,200	195.00	.00	.00	5.00	97.5%
573010 DUES AND MEMBERSHIPS	200	200	.00	.00	.00	200.00	.0%
TOTAL INFORMATION SYSTEMS - EXPEN	87,823	87,823	80,212.26	.00	-523.46	8,134.20	90.7%
01155800 IT - ENCUMBRANCES							
570000 OTHER EXPENSES	0	25,770	25,761.05	.00	.00	8.77	100.0%
TOTAL IT - ENCUMBRANCES	0	25,770	25,761.05	.00	.00	8.77	100.0%
01161100 TOWN CLERK - SALARIES							
511010 DEPARTMENT HEAD	67,035	66,708	66,708.00	.00	.00	.00	100.0%
511520 ADMINISTRATIVE PERSONNEL	42,300	42,300	40,333.90	.00	.00	1,966.10	95.4%
512040 CLERICALS/HELPERS	12,814	12,814	5,982.39	.00	.00	6,831.61	46.7%
TOTAL TOWN CLERK - SALARIES	122,149	121,822	113,024.29	.00	.00	8,797.71	92.8%
01161200 TOWN CLERK - EXPENSES							
524040 OFFICE EQUIPMENT MAINTENANCE	500	500	437.44	.00	.00	62.56	87.5%
524090 OTHER CONTRACTUAL SERVICES	500	500	660.00	.00	.00	-160.00	132.0%
530950 CONSULTING SERVICES	3,500	3,500	2,725.50	.00	.00	774.50	77.9%
534030 ADVERTISING-GENERAL	3,000	3,000	2,304.60	.00	.00	695.40	76.8%
534040 PRINTING SERVICES	2,800	2,800	3,528.25	.00	.00	-728.25	126.0%
542010 OFFICE SUPPLIES	1,200	1,200	1,307.26	.00	.00	-107.26	108.9%
542080 OFFICE EQUIPMENT	500	500	376.86	.00	.00	123.14	75.4%

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FISCAL YEAR 2008 EXPENDITURES

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 GENERAL FUND							
571100 MEETINGS & CONFERENCES	750	750	618.66	.00	.00	131.34	82.5%
573010 DUES AND MEMBERSHIPS	450	450	425.00	.00	.00	25.00	94.4%
TOTAL TOWN CLERK - EXPENSES	13,200	13,200	12,383.57	.00	.00	816.43	93.8%
01164100 ELECT & REG - SALARIES							
512020 REGISTRARS	1,850	1,850	1,850.00	.00	.00	.00	100.0%
512025 ELECTION WORKERS	11,040	13,282	13,281.75	.00	.00	.00	100.0%
512280 SEASONAL STAFF	16,720	14,620	13,963.10	.00	.00	656.90	95.5%
TOTAL ELECT & REG - SALARIES	29,610	29,752	29,094.85	.00	.00	656.90	97.8%
01164200 ELECT & REG - EXPENSES							
524090 OTHER CONTRACTUAL SERVICES	4,175	4,175	4,320.76	.00	.00	-145.76	103.5%
534030 ADVERTISING-GENERAL	200	200	110.40	.00	.00	89.60	55.2%
534040 PRINTING SERVICES	3,300	3,300	2,967.60	.00	.00	332.40	89.9%
534090 OTHER-COMMUNICATIONS	5,500	5,500	5,500.00	.00	.00	.00	100.0%
542010 OFFICE SUPPLIES	500	500	267.50	.00	.00	232.50	53.5%
542080 OFFICE EQUIPMENT	300	300	322.88	.00	.00	-22.88	107.6%
542090 OTHER GENERAL SUPPLIES	1,000	11,100	3,682.73	.00	.00	7,417.27	33.2%
TOTAL ELECT & REG - EXPENSES	14,975	25,075	17,171.87	.00	.00	7,903.13	68.5%
01173900 DOREEN ESTATES CHESTNUT CIP							
580000 CAPITAL OUTLAY	0	346	.00	.00	.00	346.06	.0%
TOTAL DOREEN ESTATES CHESTNUT CIP	0	346	.00	.00	.00	346.06	.0%
01176200 APPEALS BOARD - EXPENSES							
534030 ADVERTISING-GENERAL	5,000	6,200	5,856.55	.00	.00	343.45	94.5%
TOTAL APPEALS BOARD - EXPENSES	5,000	6,200	5,856.55	.00	.00	343.45	94.5%
01177100 PLANNING/GROWTH MGT- SALARIES							

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FOR 2008 99

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
511010 DEPARTMENT HEAD	68,385	68,385	64,480.96	.00	.00	3,904.04	94.3%
511520 ADMINISTRATIVE PERSONNEL	100,438	100,438	99,551.97	.00	.00	886.03	99.1%
511580 OTHER CLERICAL SUPPORT	61,826	64,141	64,140.82	.00	.00	.00	100.0%
513140 NON-SCHEDULED OVERTIME	2,400	2,400	1,213.41	.00	.00	1,186.59	50.6%
514050 EDUCATION INCENTIVE PAY	850	950	950.00	.00	.00	.00	100.0%
515050 LONGEVITY	450	1,050	1,050.00	.00	.00	.00	100.0%
TOTAL PLANNING/GROWTH MGT- SALARI	234,349	237,364	231,387.16	.00	.00	5,976.66	97.5%
01177200 PLANNING/GROWTH MGT - EXPENSES							
530950 CONSULTING SERVICES	3,300	3,300	2,804.50	.00	.00	495.50	85.0%
534030 ADVERTISING-GENERAL	16,000	16,000	11,062.35	.00	.00	4,937.65	69.1%
534040 PRINTING SERVICES	1,200	1,200	673.57	.00	.00	526.43	56.1%
542010 OFFICE SUPPLIES	2,500	2,500	4,397.71	.00	.00	-1,897.71	175.9%
542080 OFFICE EQUIPMENT	1,000	1,000	2,650.82	.00	.00	-1,650.82	265.1%
555015 BOOKS & SUBSCRIPTIONS	1,500	500	2,091.98	.00	.00	-1,591.98	418.4%
571100 MEETINGS & CONFERENCES	1,500	1,500	1,552.81	.00	.00	-52.81	103.5%
573010 DUES AND MEMBERSHIPS	600	600	380.00	.00	.00	220.00	63.3%
TOTAL PLANNING/GROWTH MGT - EXPEN	26,600	26,600	25,613.74	.00	.00	986.26	96.3%
01177800 PLANNING ENCUMBRANCE							
570000 OTHER EXPENSES	0	3,300	3,300.00	.00	.00	.00	100.0%
TOTAL PLANNING ENCUMBRANCE	0	3,300	3,300.00	.00	.00	.00	100.0%
01178900 SIGN/FACADE ST SCAPE							
570000 OTHER EXPENSES	0	2,958	.00	.00	.00	2,958.38	.0%
TOTAL SIGN/FACADE ST SCAPE	0	2,958	.00	.00	.00	2,958.38	.0%
01192100 PUBLIC PROPERTY - SALARIES							

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
511650 CUSTODIANS	127,329	127,329	111,814.07	.00	.00	15,514.93	87.8%
TOTAL PUBLIC PROPERTY - SALARIES	127,329	127,329	111,814.07	.00	.00	15,514.93	87.8%
01192200 PUBLIC PROPERTY - EXPENSES							
521010 ELECTRICITY	295,000	295,000	285,097.67	.00	.00	9,902.33	96.6%
521020 NATURAL GAS	256,500	256,500	174,666.20	.00	.00	81,833.80	68.1%
523010 WATER	30,000	30,000	28,931.54	.00	.00	1,068.46	96.4%
523020 SEWER	15,000	15,000	3,089.90	.00	.00	11,910.10	20.6%
524010 BUILDING MAINTENANCE	70,000	70,000	101,541.23	.00	43,500.00	-75,041.23	207.2%
524030 EQUIPMENT MAINTENANCE	30,000	30,000	33,790.50	.00	23,110.60	-26,901.10	189.7%
524090 OTHER CONTRACTUAL SERVICES	90,000	90,000	19,503.04	.00	.00	70,496.96	21.7%
529010 CUSTODIAL SERVICES	15,000	15,000	8,932.96	.00	.00	6,067.04	59.6%
534020 TELEPHONE	80,000	80,000	109,552.40	.00	179.48	-29,552.40	136.9%
545010 CUSTODIAL SUPPLIES	35,000	35,000	45,840.38	.00	.00	-11,019.86	131.5%
TOTAL PUBLIC PROPERTY - EXPENSES	916,500	916,500	810,945.82	.00	66,790.08	38,764.10	95.8%
01196200 CENTRAL SERVICES - EXPENSES							
524040 OFFICE EQUIPMENT MAINTENANCE	5,500	5,500	1,334.02	.00	.00	4,165.98	24.3%
524090 OTHER CONTRACTUAL SERVICES	3,000	3,000	3,649.49	.00	.00	-649.49	121.6%
527030 EQUIPMENT RENTAL/LEASE	2,100	2,100	904.00	.00	.00	1,196.00	43.0%
534010 POSTAGE	97,000	97,000	79,519.52	.00	.00	17,480.48	82.0%
534040 PRINTING SERVICES	10,000	10,000	10,000.00	.00	.00	.00	100.0%
542010 OFFICE SUPPLIES	11,000	11,000	9,950.82	.00	.00	1,049.18	90.5%
TOTAL CENTRAL SERVICES - EXPENSES	128,600	128,600	105,357.85	.00	.00	23,242.15	81.9%
01210100 POLICE - SALARIES							
511010 DEPARTMENT HEAD	102,000	102,000	101,781.15	.00	.00	218.85	99.8%
511250 PATROLMEN	2,202,287	2,202,287	2,173,461.46	.00	.00	28,825.54	98.7%
511280 CIVILLIAN PERSONNEL	469,142	469,142	467,843.02	.00	.00	1,298.98	99.7%
511520 ADMINISTRATIVE PERSONNEL	242,496	242,496	242,538.19	.00	.00	42.19	100.0%
511760 MATRON	7,500	7,500	4,802.00	.00	.00	2,698.00	64.0%
513120 SCHEDULED OVERTIME	45,553	45,553	29,397.84	.00	.00	16,155.16	64.5%

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
513140 NON-SCHEDULED OVERTIME	45,000	45,000	40,408.31	.00	.00	4,591.69	89.8%
513160 CIVILLIAN PERSONNEL OVERTIME	76,906	76,906	64,032.18	.00	.00	12,873.82	83.3%
513170 HOLIDAY OVERTIME	50,832	50,832	45,545.81	.00	.00	5,286.19	89.6%
513210 VACATION COVERAGE	91,981	91,981	73,093.62	.00	.00	18,887.38	79.5%
513220 ILLNESS COVERAGE	19,834	19,834	26,192.69	.00	.00	-6,358.69	132.1%
513240 COURT APPEARANCES	15,750	15,750	5,921.59	.00	.00	21,671.59	-37.6%
513260 TRAINING COVERAGE	67,151	67,151	57,571.19	.00	.00	9,579.81	85.7%
513290 FLSA OVERTIME DIFFERENTIAL	2,500	2,500	.00	.00	.00	2,500.00	.0%
514010 SHIFT DIFFERENTIAL	81,542	81,542	77,733.98	.00	.00	3,808.02	95.3%
514030 HOLIDAY DIFFERENTIAL	40,568	40,568	29,679.00	.00	.00	10,889.00	73.2%
514050 EDUCATION INCENTIVE PAY	378,866	378,866	355,907.60	.00	.00	22,958.40	93.9%
514060 ADDITIONAL ASSIGNED DUTIES	29,900	29,900	30,550.00	.00	.00	-650.00	102.2%
514070 OTHER ADDITIONAL PAY	922	922	.00	.00	.00	922.00	.0%
514075 DEFIBRILLATOR BONUS	11,275	11,275	11,125.09	.00	.00	149.91	98.7%
514090 STIPENDS	15,600	15,600	15,500.00	.00	.00	100.00	99.4%
515010 HOLIDAY PAY	17,866	17,866	20,459.95	.00	.00	-2,593.95	114.5%
515050 LONGEVITY	14,725	14,725	15,350.00	.00	.00	-625.00	104.2%
519020 SICK LEAVE/VACATION BUY BACK	1,050	1,050	.00	.00	.00	1,050.00	.0%
TOTAL POLICE - SALARIES	4,031,246	4,031,246	3,877,051.49	.00	.00	154,194.51	96.2%
01210200 POLICE - EXPENSES							
517040 TUITION REIMBURSEMENT	16,404	16,404	2,461.00	.00	.00	13,943.00	15.0%
517070 UNIFORM ALLOWANCES	73,900	73,900	72,091.80	.00	.00	1,808.20	97.6%
524020 VEHICLE MAINTENANCE	4,000	4,000	5,967.01	.00	.00	-1,967.01	149.2%
524030 OFFICE EQUIPMENT MAINTENANCE	7,000	7,000	6,257.99	.00	.00	742.01	89.4%
524040 OFFICE EQUIPMENT MAINTENANCE	8,880	8,880	8,587.49	.00	.00	292.51	96.7%
524050 COMPUTER EQUIPMENT MAINTENANCE	50,763	50,763	44,323.18	.00	.00	6,439.82	87.3%
524060 COMMUNICATIONS EQUIPMENT MAINTENANCE	4,500	4,500	3,939.77	.00	.00	560.23	87.6%
524090 OTHER CONTRACTUAL SERVICES	500	500	2,519.44	.00	.00	-2,019.44	503.9%
527030 EQUIPMENT RENTAL/LEASE	408	408	408.00	.00	.00	.00	100.0%
530300 HEALTH/MEDICAL SERVICES	500	500	300.00	.00	.00	200.00	60.0%
534020 TELEPHONE	24,000	24,000	24,495.98	.00	.00	-495.98	102.1%
534040 PRINTING SERVICES	4,000	4,000	401.95	.00	.00	3,598.05	10.0%
542010 OFFICE SUPPLIES	12,000	12,000	9,287.53	.00	.00	2,712.47	77.4%
542080 OFFICE EQUIPMENT	1,500	1,500	1,148.40	.00	.00	351.60	76.6%
549030 PRISONER MEALS	1,000	1,000	438.31	.00	.00	561.69	43.8%
549050 FOOD - DEPARTMENTAL	1,000	1,000	164.50	.00	.00	835.50	16.5%
550010 HEALTH/MEDICAL SUPPLIES	3,500	3,500	2,058.78	.00	.00	1,441.22	58.8%
552020 AMMUNITION SUPPLIES	20,500	20,500	20,808.01	.00	.00	-308.01	101.5%
552030 SAFETY EQUIPMENT	5,000	5,000	10,014.40	.00	13,092.00	-18,106.40	462.1%

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 GENERAL FUND							
552040 PHOTO/FINGERPRINT SUPPLIES	4,000	4,000	1,945.09	.00	.00	2,054.91	48.6%
552090 OTHER PUBLIC SAFETY SUPPLIES	3,500	3,500	5,494.77	.00	.00	-1,994.77	157.0%
553900 OTHER EQUIPMENT	3,000	3,000	2,249.88	.00	.00	750.12	75.0%
555015 BOOKS & SUBSCRIPTIONS	750	750	775.62	.00	.00	-25.62	103.4%
571100 MEETINGS & CONFERENCES	11,124	11,124	7,578.66	.00	.00	3,545.34	68.1%
573010 DUES AND MEMBERSHIPS	8,025	8,025	8,024.31	.00	.00	.69	100.0%
TOTAL POLICE - EXPENSES	269,754	269,754	241,741.87	.00	13,092.00	14,920.13	94.5%
01210800 POLICE ENCUMBRANCE							
570000 OTHER EXPENSES	0	14,181	13,838.52	.00	.00	342.48	97.6%
TOTAL POLICE ENCUMBRANCE	0	14,181	13,838.52	.00	.00	342.48	97.6%
01220100 FIRE - SALARIES							
511010 DEPARTMENT HEAD	107,100	107,100	105,620.09	.00	.00	1,479.91	98.6%
511260 FIREFIGHTERS	2,317,377	2,317,377	2,325,876.23	.00	.00	-8,499.23	100.4%
511280 CIVILILIAN PERSONNEL	257,471	257,471	2,247,216.33	.00	.00	10,254.67	96.0%
511520 ADMINISTRATIVE PERSONNEL	91,822	91,822	90,942.32	.00	.00	879.68	99.0%
513120 SCHEDULED OVERTIME	87,820	87,820	80,597.03	.00	.00	7,222.97	91.8%
513140 NON-SCHEDULED OVERTIME	96,100	96,100	102,136.36	.00	.00	-6,036.36	106.3%
513150 ON CALL/STANDBY	20,000	20,000	64,433.77	.00	.00	-44,433.77	322.2%
513160 CIVILILIAN PERSONNEL OVERTIME	50,986	50,986	36,995.53	.00	.00	13,990.47	72.6%
513170 HOLIDAY OVERTIME	30,000	30,000	16,261.78	.00	.00	13,738.22	54.2%
513210 VACATION COVERAGE	174,306	128,699	89,573.63	.00	.00	39,125.37	69.6%
513220 ILLNESS COVERAGE	75,932	75,932	38,061.32	.00	.00	37,870.68	50.1%
513225 FIRE SAFETY EDU PROG OT	17,000	17,000	13,667.27	.00	.00	3,332.73	80.4%
513260 TRAINING COVERAGE	140,524	140,524	100,617.90	.00	.00	39,906.10	71.6%
514010 SHIFT DIFFERENTIAL	5,475	5,475	8,472.26	.00	.00	-2,997.26	154.7%
514030 HOLIDAY DIFFERENTIAL	42,035	42,035	33,807.55	.00	.00	8,227.45	80.4%
514050 EDUCATION INCENTIVE PAY	45,000	45,000	54,650.00	.00	.00	-9,650.00	121.4%
514060 ADDITIONAL ASSIGNED DUTIES	5,200	5,200	12,139.01	.00	.00	-6,939.01	233.4%
514070 OTHER ADDITIONAL PAY	275,296	275,296	265,777.04	.00	.00	9,518.96	96.5%
514080 SICK LEAVE INCENTIVE	0	0	7,000.00	.00	.00	-7,000.00	100.0%
514090 STIPENDS	15,000	15,000	6,750.00	.00	.00	8,250.00	45.0%
515010 HOLIDAY PAY	116,799	116,799	118,268.02	.00	.00	-1,469.02	101.3%
515040 INJURED ON-DUTY PAY	10,000	10,000	2,939.49	.00	.00	7,060.51	29.4%
515050 LONGEVITY	20,725	20,725	20,775.00	.00	.00	-50.00	100.2%

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FOR 2008 99

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 GENERAL FUND							
519020 SICK LEAVE/VACATION BUY BACK	4,450	4,450	.00	.00	.00	4,450.00	.0%
TOTAL FIRE - SALARIES	4,006,418	3,960,811	3,842,577.93	.00	.00	118,233.07	97.0%
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01220200 FIRE - EXPENSES							
519030 TUITION REIMBURSEMENT	2,500	2,500	3,312.00	.00	.00	-812.00	132.5%
519040 UNIFORM ALLOWANCE	3,700	3,700	4,300.00	.00	.00	-600.00	116.2%
519050 CLEANING ALLOWANCE	20,400	20,400	30,748.36	.00	.00	-10,348.36	150.7%
524020 VEHICLE MAINTENANCE	34,000	34,000	50,376.67	.00	.00	-16,376.67	148.2%
524030 EQUIPMENT MAINTENANCE	12,500	12,500	9,838.24	.00	.00	2,661.76	78.7%
524040 OFFICE EQUIPMENT MAINTENANCE	4,000	4,000	.00	.00	.00	4,000.00	.0%
524050 COMPUTER EQUIPMENT MAINTENANCE	10,000	10,000	31.99	.00	.00	9,968.01	.3%
524060 COMMUNICATIONS EQUIPMENT MAIN	5,000	5,000	1,906.94	.00	.00	3,093.06	38.1%
524090 OTHER CONTRACTUAL SERVICES	20,000	65,607	23,209.98	.00	.00	42,397.02	35.4%
527030 EQUIPMENT RENTAL/LEASE	1,600	1,600	2,194.75	.00	.00	-594.75	137.2%
530300 HEALTH/MEDICAL SERVICES	10,000	10,000	2,807.55	.00	.00	7,192.45	28.1%
534020 TELEPHONE	11,000	11,000	6,554.80	.00	.00	4,445.20	59.6%
534040 PRINTING SERVICES	2,000	2,000	6,063.21	.00	.00	-4,063.21	303.2%
542010 OFFICE SUPPLIES	5,700	5,700	5,556.73	.00	.00	143.27	97.5%
542080 OFFICE EQUIPMENT	4,517	4,517	8,395.98	.00	.00	-3,878.98	185.9%
542110 UNIFORMS	49,500	49,500	35,944.86	.00	.00	13,555.14	72.6%
548010 VEHICULAR PARTS & ACCESSORIES	10,000	10,000	12,402.44	.00	.00	-2,402.44	124.0%
548020 VEHICULAR TIRES & TUBES	0	0	2,226.56	.00	.00	-2,226.56	100.0%
548030 VEHICULAR LUBRICANTS	500	500	.00	.00	.00	500.00	.0%
549050 FOOD - DEPARTMENTAL	1,500	1,500	3,633.33	.00	.00	-2,133.33	242.2%
550010 HEALTH/MEDICAL SUPPLIES	51,000	51,000	45,870.81	.00	.00	5,129.19	89.9%
552030 SAFETY EQUIPMENT	0	0	1,296.24	.00	.00	-1,296.24	100.0%
552050 FIREFIGHTING SUPPLIES	35,000	35,000	3,260.43	.00	11,400.00	20,339.57	41.9%
552060 FIRE HOSE REPLACEMENT	5,000	5,000	.00	.00	.00	5,000.00	.0%
552070 FIRE ALARM SUPPLIES	865	865	.00	.00	.00	865.00	.0%
552090 OTHER PUBLIC SAFETY SUPPLIES	6,000	6,000	284.94	.00	.00	5,715.06	4.7%
553040 INSTRUCTIONAL MATERIALS	2,000	2,000	.00	.00	.00	2,000.00	.0%
553900 OTHER EQUIPMENT	0	0	14,247.30	.00	.00	-14,247.30	100.0%
554035 CHEMICALS	800	800	.00	.00	.00	800.00	.0%
555015 BOOKS & SUBSCRIPTIONS	600	600	101.59	.00	.00	498.41	16.9%
571100 MEETINGS & CONFERENCES	48,900	48,900	44,488.57	.00	.00	4,411.43	91.0%
573010 DUES AND MEMBERSHIPS	7,000	7,000	4,028.45	.00	.00	2,971.55	57.5%
TOTAL FIRE - EXPENSES	365,582	411,189	323,082.72	.00	11,400.00	76,706.28	81.3%
-----							
01220800 FIRE - ENCUMBRANCES							

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FISCAL YEAR 2008 EXPENDITURES

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FOR 2008 99

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 GENERAL FUND							
570000 OTHER EXPENSES	0	18,765	14,429.78	.00	.00	4,334.81	76.9%
TOTAL FIRE - ENCUMBRANCES	0	18,765	14,429.78	.00	.00	4,334.81	76.9%
01230900 NEW AMBULANCE 2008 RES 08-07							
580000 CAPITAL OUTLAY	0	260,000	.00	.00	.00	260,000.00	.0%
TOTAL NEW AMBULANCE 2008 RES 08-0	0	260,000	.00	.00	.00	260,000.00	.0%
01240100 INSPECTION - SALARIES							
511010 DEPARTMENT HEAD	75,684	76,185	76,185.00	.00	.00	.00	100.0%
511270 INSPECTOR	75,272	75,272	49,693.52	.00	.00	25,578.48	66.0%
511275 WIRING INSPECTOR	3,000	3,000	-489.25	.00	.00	3,489.25	-16.3%
511276 GAS INSPECTOR	2,000	2,000	-515.00	.00	.00	2,515.00	-25.8%
511277 PLUMBING INSPECTOR	3,000	3,000	6,363.64	.00	.00	-3,363.64	212.1%
511520 ADMINISTRATIVE PERSONNEL	103,735	103,735	96,781.72	.00	.00	6,953.28	93.3%
511580 OTHER CLERICAL SUPPORT	144,260	144,260	119,090.21	.00	.00	25,169.79	82.6%
513140 NON-SCHEDULED OVERTIME	1,895	1,895	1,171.51	.00	.00	723.49	61.8%
514050 EDUCATION INCENTIVE PAY	600	700	700.00	.00	.00	.00	100.0%
514080 SICK LEAVE INCENTIVE	0	100	100.00	.00	.00	.00	100.0%
515050 LONGEVITY	2,050	2,050	1,650.00	.00	.00	400.00	80.5%
TOTAL INSPECTION - SALARIES	411,496	412,197	350,731.35	.00	.00	61,465.65	85.1%
01240200 INSPECTION - EXPENSES							
524040 OFFICE EQUIPMENT MAINTENANCE	550	550	.00	.00	.00	550.00	.0%
524090 OTHER CONTRACTUAL SERVICES	8,850	8,850	6,750.00	.00	.00	2,100.00	76.3%
534020 TELEPHONE	3,000	3,000	2,672.09	.00	.00	327.91	89.1%
534040 PRINTING SERVICES	1,000	1,000	1,344.59	.00	.00	-344.59	134.5%
542010 OFFICE SUPPLIES	3,500	3,500	4,570.60	.00	.00	-1,070.60	130.6%
542080 OFFICE EQUIPMENT	500	500	992.52	.00	.00	-492.52	198.5%
552090 OTHER PUBLIC SAFETY SUPPLIES	2,000	2,000	1,969.22	.00	.00	30.78	98.5%
553900 OTHER EQUIPMENT	0	0	395.00	.00	.00	-395.00	100.0%
555015 BOOKS & SUBSCRIPTIONS	1,000	1,000	272.00	.00	.00	728.00	27.2%
571100 MEETINGS & CONFERENCES	2,500	2,500	3,755.48	.00	.00	-1,255.48	150.2%

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FOR 2008 99

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
573010 DUES AND MEMBERSHIPS	1,000	1,000	490.00	.00	.00	510.00	49.0%
TOTAL INSPECTION - EXPENSES	23,900	23,900	23,211.50	.00	.00	688.50	97.1%
-----							
01240800 BUILDING - ENCUMBRANCES							
-----							
570000 OTHER EXPENSES	0	269	68.96	.00	.00	200.00	25.6%
TOTAL BUILDING - ENCUMBRANCES	0	269	68.96	.00	.00	200.00	25.6%
-----							
01292200 ANIMAL CONTROL - EXPENSES							
-----							
524090 OTHER CONTRACTUAL SERVICES	52,534	52,534	52,594.00	.00	.00	-60.00	100.1%
530900 OTHER PROFESSIONAL SERVICES	4,000	4,000	1,804.91	.00	.00	2,195.09	45.1%
534030 ADVERTISING-GENERAL	200	200	.00	.00	.00	200.00	.0%
552090 OTHER PUBLIC SAFETY SUPPLIES	2,400	2,400	674.56	.00	.00	1,725.44	28.1%
571100 MEETINGS & CONFERENCES	400	400	.00	.00	.00	400.00	.0%
TOTAL ANIMAL CONTROL - EXPENSES	59,534	59,534	55,073.47	.00	.00	4,460.53	92.5%
-----							
01293200 PARKING METERS - EXPENSES							
-----							
524030 EQUIPMENT MAINTENANCE	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL PARKING METERS - EXPENSES	1,000	1,000	.00	.00	.00	1,000.00	.0%
-----							
01300800 SCHOOL - ENCUMBRANCE							
-----							
570000 OTHER EXPENSES	0	91,394	58,684.13	.00	.00	32,710.07	64.2%
TOTAL SCHOOL - ENCUMBRANCE	0	91,394	58,684.13	.00	.00	32,710.07	64.2%
-----							
01350311 HIGH SCHOOL FEASIBILITY STUDY							
-----							

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FOR 2008 99

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
570000 OTHER EXPENSES	0	9,724	9,723.90	.00	.00	.00	100.0%
TOTAL HIGH SCHOOL FEASIBILITY STDY	0	9,724	9,723.90	.00	.00	.00	100.0%
01350313 HS EMERGENCY GENERATOR 08-14							
580000 CAPITAL OUTLAY	0	130,000	35,621.13	.00	90,212.50	4,166.37	96.8%
TOTAL HS EMERGENCY GENERATOR 08-1	0	130,000	35,621.13	.00	90,212.50	4,166.37	96.8%
01390200 TRI-COUNTY REGIONAL SCHOOL							
569010 REGIONAL SCHOOL ASSESSMENT	1,399,557	1,349,359	1,342,484.00	.00	.00	6,875.00	99.5%
TOTAL TRI-COUNTY REGIONAL SCHOOL	1,399,557	1,349,359	1,342,484.00	.00	.00	6,875.00	99.5%
01410420 DPW BOND FORFEITS MAPLE TREE							
570000 OTHER EXPENSES	0	14,298	.00	.00	.00	14,297.92	.0%
TOTAL DPW BOND FORFEITS MAPLE TRE	0	14,298	.00	.00	.00	14,297.92	.0%
01410421 DPW BOND FORFEITS CRANBERRY W							
570000 OTHER EXPENSES	0	3,235	.00	.00	.00	3,235.25	.0%
TOTAL DPW BOND FORFEITS CRANBERRY	0	3,235	.00	.00	.00	3,235.25	.0%
01410422 DPW BOND FORFEITS BUCK HILL ES							
570000 OTHER EXPENSES	0	10,000	.00	.00	.00	10,000.00	.0%
TOTAL DPW BOND FORFEITS BUCK HILL	0	10,000	.00	.00	.00	10,000.00	.0%
01410423 DANIELS STREET PAVING							

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FOR 2008 99

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 GENERAL FUND							
570000 OTHER EXPENSES	0	8,200	.00	.00	.00	8,200.00	.0%
TOTAL DANIELS STREET PAVING	0	8,200	.00	.00	.00	8,200.00	.0%
01410424 WADSWORTH FARM ESTATES							
570000 OTHER EXPENSES	0	35,886	8,476.00	.00	8,750.00	18,660.20	48.0%
TOTAL WADSWORTH FARM ESTATES	0	35,886	8,476.00	.00	8,750.00	18,660.20	48.0%
01424200 STREET LIGHTING							
521010 ELECTRICITY	155,000	155,000	120,670.06	.00	650.00	33,679.94	78.3%
TOTAL STREET LIGHTING	155,000	155,000	120,670.06	.00	650.00	33,679.94	78.3%
01440100 DPW/HIGHWAY - SALARIES							
511010 DEPARTMENT HEAD	73,100	73,100	74,425.82	.00	.00	-1,325.82	101.8%
511520 ADMINISTRATIVE PERSONNEL	58,455	58,455	60,270.42	.00	.00	-1,815.42	103.1%
511620 PERMANENT PERSONNEL	639,099	639,099	592,994.11	.00	.00	46,104.89	92.8%
512040 CLERICALS/HELPERS	2,000	2,000	.00	.00	.00	2,000.00	.0%
513120 SCHEDULED OVERTIME	2,000	2,000	230.04	.00	.00	1,769.96	11.5%
513140 NON-SCHEDULED OVERTIME	84,000	84,000	81,749.46	.00	.00	2,250.54	97.3%
513250 SPECIAL DETAILS	20,000	20,000	17,511.00	.00	.00	2,489.00	87.6%
513290 FLSA OVERTIME DIFFERENTIAL	450	450	557.59	.00	.00	-107.59	123.9%
514060 ADDITIONAL ASSIGNED DUTIES	1,200	1,200	.00	.00	.00	1,200.00	.0%
514070 OTHER ADDITIONAL PAY	2,200	2,200	700.00	.00	.00	200.00	.0%
514080 SICK LEAVE INCENTIVE	2,200	2,200	2,200.00	.00	.00	1,500.00	31.8%
515050 LONGEVITY	3,150	3,150	2,200.00	.00	.00	950.00	69.8%
TOTAL DPW/HIGHWAY - SALARIES	885,854	885,854	830,638.44	.00	.00	55,215.56	93.8%
01440200 DPW/HIGHWAY - EXPENSES							
517030 MEAL ALLOWANCES	0	0	3,000.00	.00	.00	-3,000.00	100.0%

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FOR 2008 99

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 GENERAL FUND							
517050 PROFESSIONAL LICENSES	0	0	400.00		.00	-400.00	100.0%
519050 CLEANING ALLOWANCE	6,600	6,600	6,000.00		.00	600.00	90.9%
521010 ELECTRICITY	19,500	19,500	25,920.46		.00	-6,420.46	132.9%
521020 NATURAL GAS	0	0	2,623.36		.00	-2,623.36	100.0%
524030 EQUIPMENT MAINTENANCE	20,000	20,000	24,815.49		9,128.00	-13,943.49	169.7%
524090 OTHER CONTRACTUAL SERVICES	43,000	43,000	5,774.23		.00	37,225.77	13.4%
525060 SIGNS/POSTS MAINTENANCE	18,000	18,000	8,071.15		1,098.50	8,830.35	50.9%
527030 EQUIPMENT RENTAL/LEASE	5,000	5,000	1,190.00		.00	3,810.00	23.8%
530300 HEALTH/MEDICAL SERVICES	2,500	2,500	100.00		.00	2,400.00	4.0%
530700 ARCHITECTS & ENGINEERS	10,000	10,000	.00		2,455.00	7,545.00	24.6%
530920 CONTRACTED SERVICES	80,000	80,000	26,496.29		31,636.40	21,867.31	72.7%
542110 UNIFORMS	2,500	2,500	4,932.42		700.00	-3,232.42	225.3%
543010 BUILDINGS - M & R SUPPLIES	85,000	85,000	32,463.33		5,000.00	47,536.67	44.1%
543040 EQUIPMENT - M & R SUPPLIES	750	750	851.74		.00	-101.74	113.6%
543090 OTHER MAINT/REPAIR SUPPLIES	5,000	5,000	7,879.17		360.00	-3,239.17	164.8%
546090 OTHER GROUNDSKEEPING SUPPLIES	2,500	2,500	1,195.49		.00	1,304.51	47.8%
549050 FOOD - DEPARTMENTAL	1,500	1,500	127.43		.00	1,372.57	8.5%
550010 HEALTH/MEDICAL SUPPLIES	1,000	1,000	.00		.00	1,000.00	.0%
553900 OTHER EQUIPMENT	6,800	6,800	5,889.38		.00	910.62	86.6%
554010 RESURFACE MATERIAL	1,500	1,500	4,956.55		.00	-3,456.55	330.4%
554035 CHEMICALS	1,500	1,500	600.00		.00	900.00	40.0%
554080 PIPE & PIPE SUPPLIES	10,000	10,000	6,707.46		.00	3,292.54	67.1%
554100 OTHER PUBLIC WORKS SUPPLIES	8,000	8,000	23,847.83		51.95	-15,899.78	298.7%
557090 OTHER DEPARTMENTAL SUPPLIES	30,000	30,000	20,037.07		.00	9,962.93	66.8%
571100 MEETINGS & CONFERENCES	3,000	3,000	2,495.02		.00	504.98	83.2%
573010 DUES AND MEMBERSHIPS	700	700	275.00		.00	425.00	39.3%
TOTAL DPW/HIGHWAY - EXPENSES	364,350	364,350	216,648.87		50,429.85	97,271.28	73.3%
01440500 DPW SPECIAL ARTICLES							
588101 UNION ST CONST 2007 06-57	0	189,388	189,388.40		.00	.00	100.0%
588102 BEAVER ST CULVERT REPAIRS	0	160,000	23,153.63		.00	115,581.20	27.8%
TOTAL DPW SPECIAL ARTICLES	0	349,388	212,542.03		21,265.17	115,581.20	66.9%
01440800 DPW - HIGHWAY ENCUMBRANCES							
510000 PERSONAL SERVICES	0	25,375	760.00		.00	24,614.92	3.0%
570000 OTHER EXPENSES	0	147,263	6,788.31		.00	140,474.67	4.6%
TOTAL DPW - HIGHWAY ENCUMBRANCES	0	172,638	7,548.31		.00	165,089.59	4.4%

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 EXPENDITURES

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glytdbud

FOR 2008 99

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01440900 HIGHWAY CAPITAL 2002 CARRYFORW							
580000 CAPITAL OUTLAY	0	40,576	31,802.04	.00	.00	8,774.03	78.4%
TOTAL HIGHWAY CAPITAL 2002 CARRYF	0	40,576	31,802.04	.00	.00	8,774.03	78.4%
01441100 DPW/PARK & TREE - SALARIES							
511620 PERMANENT PERSONNEL	87,988	87,988	92,203.11	.00	.00	-4,215.11	104.8%
512280 SEASONAL STAFF	35,000	35,000	34,417.82	.00	.00	582.18	98.3%
513140 NON-SCHEDULED OVERTIME	10,000	10,000	12,408.05	.00	.00	-2,408.05	124.1%
513290 FLSA OVERTIME DIFFERENTIAL	125	125	139.77	.00	.00	-14.77	111.8%
514060 ADDITIONAL ASSIGNED DUTIES	300	300	.00	.00	.00	300.00	.0%
514070 OTHER ADDITIONAL PAY	200	200	.00	.00	.00	200.00	.0%
514080 SICK LEAVE INCENTIVE	400	400	550.00	.00	.00	-150.00	137.5%
515050 LONGEVITY	450	450	500.00	.00	.00	-50.00	111.1%
TOTAL DPW/PARK & TREE - SALARIES	134,463	134,463	140,218.75	.00	.00	-5,755.75	104.3%
01441200 DPW/PARK & TREE - EXPENSES							
517030 MEAL ALLOWANCES	0	0	600.00	.00	.00	-600.00	100.0%
519050 CLEANING ALLOWANCE	1,200	1,200	1,200.00	.00	.00	.00	100.0%
524015 GROUNDS MAINTENANCE	15,000	15,000	21,082.40	.00	.00	-6,082.40	140.5%
524030 EQUIPMENT MAINTENANCE	1,500	1,500	105.24	.00	.00	1,394.76	7.0%
524090 OTHER CONTRACTUAL SERVICES	450	450	.00	.00	.00	450.00	.0%
530920 CONTRACTED SERVICES	9,000	9,000	9,400.00	.00	.00	-400.00	104.4%
543010 BUILDINGS - M & R SUPPLIES	28,500	28,500	.00	.00	.00	28,500.00	.0%
543090 OTHER MAINT/REPAIR SUPPLIES	5,000	5,000	3,244.99	.00	.00	-1,244.99	124.9%
546090 OTHER GROUNDSKEEPING SUPPLIES	16,000	16,000	13,500.59	.00	.00	-2,562.59	159.8%
553900 OTHER EQUIPMENT	2,500	2,500	2,915.61	.00	.00	-2,525.61	201.0%
554035 CHEMICALS	2,000	2,000	1,300.00	.00	.00	700.00	65.0%
554100 OTHER PUBLIC WORKS SUPPLIES	9,000	9,000	7,750.09	.00	.00	-926.09	110.3%
TOTAL DPW/PARK & TREE - EXPENSES	90,150	90,150	61,098.92	.00	.00	9,703.08	89.2%
01442100 DPW/SNOW & ICE - SALARIES							

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FOR 2008 99

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
513140 NON-SCHEDULED OVERTIME	80,000	153,817	153,517.00	.00	.00	300.00	99.8%
513250 SPECIAL DETAILS	3,000	3,000	3,300.00	.00	.00	-300.00	110.0%
TOTAL DPW/SNOW & ICE - SALARIES	83,000	156,817	156,817.00	.00	.00	.00	100.0%
01442200 DPW/SNOW & ICE - EXPENSES							
527030 EQUIPMENT RENTAL/LEASE	250,000	250,000	285,134.65	.00	.00	-35,134.65	114.1%
549050 FOOD - DEPARTMENTAL	500	500	904.12	.00	.00	-404.12	180.8%
523900 OTHER EQUIPMENT	4,000	4,000	1,226.37	.00	.00	2,773.63	30.7%
554020 STREET SALT	150,000	575,401	581,569.65	.00	.00	-6,168.65	101.1%
554030 SAND & GRAVEL	55,000	55,000	18,636.53	.00	.00	36,363.47	33.9%
554035 CHEMICALS	9,000	9,000	2,560.39	.00	.00	6,439.61	28.4%
TOTAL DPW/SNOW & ICE - EXPENSES	468,500	893,901	890,031.71	.00	.00	3,869.29	99.6%
01443100 DPW/CENTRAL MOTORS - SALARIES							
511620 PERMANENT PERSONNEL	145,000	145,000	195,503.77	.00	.00	-50,503.77	134.8%
513140 NON-SCHEDULED OVERTIME	6,000	6,000	7,290.68	.00	.00	-1,290.68	121.5%
513290 FLSA OVERTIME DIFFERENTIAL	100	100	87.24	.00	.00	12.76	87.2%
514080 SICK LEAVE INCENTIVE	600	600	200.00	.00	.00	400.00	33.3%
515050 LONGEVITY	975	975	1,075.00	.00	.00	-100.00	110.3%
TOTAL DPW/CENTRAL MOTORS - SALARI	152,675	152,675	204,156.69	.00	.00	-51,481.69	133.7%
01443200 DPW/CENTRAL MOTORS - EXPENSES							
517030 MEAL ALLOWANCES	0	0	1,150.00	.00	.00	-1,150.00	100.0%
519060 TOOL ALLOWANCE	1,600	1,600	1,600.00	.00	.00	.00	100.0%
524020 VEHICLE MAINTENANCE	25,000	25,000	8,335.58	.00	.00	16,664.42	33.3%
524030 EQUIPMENT MAINTENANCE	30,000	30,000	9,317.47	.00	.00	20,682.53	31.1%
524060 COMMUNICATIONS EQUIPMENT MAIN	6,000	6,000	3,124.31	.00	.00	2,875.69	52.1%
524090 OTHER CONTRACTUAL SERVICES	7,740	7,740	3,357.52	.00	.00	4,382.48	43.4%
527060 UNIFORMS RENTAL	4,440	4,440	4,123.23	.00	81.00	235.77	94.7%
541010 GASOLINE	240,000	240,000	307,549.06	.00	.00	-67,549.06	128.1%
542110 UNIFORMS	300	300	560.00	.00	.00	-260.00	186.7%
548010 VEHICULAR PARTS & ACCESSORIES	213,500	213,500	134,051.44	.00	7,700.00	71,748.56	66.4%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
548020 VEHICULAR TIRES & TUBES	15,000	15,000	19,950.35	.00	.00	-4,950.35	133.0%
548030 VEHICULAR LUBRICANTS	10,000	10,000	9,921.72	.00	.00	78.28	99.2%
548090 OTHER VEHICULAR SUPPLIES	3,000	3,000	935.00	.00	.00	2,065.00	31.2%
553900 OTHER EQUIPMENT	6,000	6,000	13,329.92	.00	.00	-7,329.92	222.2%
554100 OTHER PUBLIC WORKS SUPPLIES	7,000	7,000	3,267.74	.00	.00	3,732.26	46.7%
571100 MEETINGS & CONFERENCES	500	500	720.00	.00	.00	-220.00	144.0%
TOTAL DPW/CENTRAL MOTORS - EXPENSES	570,080	570,080	521,293.34	.00	7,781.00	41,005.66	92.8%
01444200 DPW/GARAGE - EXPENSES							
524030 EQUIPMENT MAINTENANCE	5,000	5,000	592.00	.00	.00	4,408.00	11.8%
534020 TELEPHONE	4,200	4,200	.00	.00	.00	4,200.00	.0%
543010 BUILDINGS - M & R SUPPLIES	2,500	2,500	.00	.00	.00	2,500.00	.0%
543040 EQUIPMENT - M&R SUPPLIES	200	200	2,469.32	.00	.00	-2,269.32	1234.7%
543060 CUSTODIAL - M&R SUPPLIES	3,000	3,000	.00	.00	.00	3,000.00	.0%
543090 OTHER MAINT/REPAIR SUPPLIES	400	400	.00	.00	.00	400.00	.0%
554100 OTHER PUBLIC WORKS SUPPLIES	2,800	2,800	3,715.27	.00	.00	-915.27	132.7%
TOTAL DPW/GARAGE - EXPENSES	18,100	18,100	6,776.59	.00	.00	11,323.41	37.4%
01445200 DPW/FORESTRY - EXPENSES							
530900 OTHER PROFESSIONAL SERVICES	27,500	27,500	5,895.00	.00	22,780.00	-1,175.00	104.3%
530920 CONTRACTED SERVICES	8,000	8,000	.00	.00	.00	8,000.00	.0%
554035 CHEMICALS	5,000	5,000	.00	.00	.00	5,000.00	.0%
554100 OTHER PUBLIC WORKS SUPPLIES	2,000	2,000	107.98	.00	.00	1,892.02	5.4%
TOTAL DPW/FORESTRY - EXPENSES	42,500	42,500	6,002.98	.00	22,780.00	13,717.02	67.7%
01446100 DPW/RECYCLING - SALARIES							
511520 ADMINISTRATIVE PERSONNEL	11,000	11,000	10,993.86	.00	.00	6.14	99.9%
512050 CUSTODIANS/LABORERS	6,500	6,500	4,273.90	.00	.00	2,226.10	65.8%
TOTAL DPW/RECYCLING - SALARIES	17,500	17,500	15,267.76	.00	.00	2,232.24	87.2%
01446200 DPW/RECYCLING - EXPENSES							

TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 EXPENDITURES

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
530900 OTHER PROFESSIONAL SERVICES	45,000	45,000	45,975.35	.00	10,200.00	-11,175.35	124.8%
530920 CONTRACTED SERVICES	45,000	45,000	37,750.26	.00	9,100.00	-1,850.26	104.1%
534020 TELEPHONE	325	325	387.46	.00	.00	-62.46	119.2%
554100 OTHER PUBLIC WORKS SUPPLIES	6,000	6,000	2,122.78	.00	3,000.00	877.22	85.4%
TOTAL DPW/RECYCLING - EXPENSES	96,325	96,325	86,235.85	.00	22,300.00	-12,210.85	112.7%
01449100 DPW/ADMINISTRATION - SALARIES							
511010 DEPARTMENT HEAD	107,272	107,272	68,852.68	.00	.00	38,419.32	64.2%
511520 ADMINISTRATIVE PERSONNEL	89,961	89,961	101,614.19	.00	.00	-11,653.19	113.0%
511620 PERMANENT PERSONNEL	110,071	110,071	186,635.49	.00	.00	-76,564.49	169.6%
513140 NON-SCHEDULED OVERTIME	9,450	9,450	607.51	.00	.00	8,842.49	6.4%
513290 FLSA OVERTIME DIFFERENTIAL	100	100	.00	.00	.00	100.00	.0%
514050 EDUCATION INCENTIVE PAY	309	309	.00	.00	.00	309.00	.0%
514080 SICK LEAVE INCENTIVE	102	102	166.70	.00	.00	-64.70	163.4%
515050 LONGEVITY	363	363	.00	.00	.00	363.00	.0%
TOTAL DPW/ADMINISTRATION - SALARI	317,628	317,628	357,876.57	.00	.00	-40,248.57	112.7%
01449200 DPW/ADMINISTRATION - EXPENSES							
519090 VEHICLE ALLOWANCE	0	0	235.84	.00	.00	-235.84	100.0%
524030 EQUIPMENT MAINTENANCE	8,000	8,000	1,015.00	.00	.00	6,985.00	12.7%
530700 ARCHITECTS & ENGINEERS	20,000	20,000	14,218.14	.00	.00	5,781.86	71.1%
530950 CONSULTING SERVICES	20,000	20,000	.00	.00	.00	20,000.00	.0%
534020 TELEPHONE	7,000	7,000	2,510.58	.00	.00	4,489.42	35.9%
534030 ADVERTISING-GENERAL	5,000	5,000	676.53	.00	.00	4,323.47	13.5%
534040 PRINTING SERVICES	1,000	1,000	368.56	.00	.00	631.44	36.9%
542010 OFFICE SUPPLIES	9,000	9,000	8,259.62	.00	.00	740.38	91.8%
542080 OFFICE EQUIPMENT	7,500	7,500	3,369.19	.00	.00	4,130.81	44.9%
553900 OTHER EQUIPMENT	6,000	6,000	2,523.91	.00	1,970.00	1,506.09	74.9%
554100 OTHER PUBLIC WORKS SUPPLIES	5,000	5,000	20.18	.00	.00	4,979.82	.4%
557090 OTHER DEPARTMENTAL SUPPLIES	600	600	75.00	.00	.00	525.00	12.5%
571100 MEETINGS & CONFERENCES	5,000	5,000	7,368.61	.00	.00	-2,368.61	147.4%
573010 DUES AND MEMBERSHIPS	5,000	5,000	1,264.30	.00	.00	3,735.70	25.3%
TOTAL DPW/ADMINISTRATION - EXPENS	99,100	99,100	41,905.46	.00	1,970.00	55,224.54	44.3%
01510100 HEALTH - SALARIES							

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
511010 DEPARTMENT HEAD	60,000	60,897	60,879.00	.00	.00	18.00	100.0%
511520 ADMINISTRATIVE PERSONNEL	36,065	38,222	66,521.71	.00	.00	-28,300.00	174.0%
512040 CLERICALS/HELPERS	29,260	29,260	960.00	.00	.00	28,300.00	3.3%
514050 EDUCATION INCENTIVE PAY	850	950	950.00	.00	.00	.00	100.0%
514080 SICK LEAVE INCENTIVE	0	200	200.00	.00	.00	.00	100.0%
515050 LONGEVITY	525	600	600.00	.00	.00	.00	100.0%
TOTAL HEALTH - SALARIES	126,700	130,129	130,110.71	.00	.00	18.00	100.0%
01510200 HEALTH - EXPENSES							
519090 VEHICLE ALLOWANCE	500	500	28.48	.00	.00	471.52	5.7%
524090 OTHER CONTRACTUAL SERVICES	600	600	.00	.00	.00	600.00	.0%
530900 OTHER PROFESSIONAL SERVICES	1,250	1,250	440.00	.00	.00	810.00	35.2%
534020 TELEPHONE	540	540	152.17	.00	.00	387.83	28.2%
534030 ADVERTISING-GENERAL	150	150	.00	.00	.00	150.00	.0%
542010 OFFICE SUPPLIES	1,200	1,200	1,321.13	.00	.00	-121.13	110.1%
542080 OFFICE EQUIPMENT	560	560	64.95	.00	.00	495.05	11.6%
550010 HEALTH/MEDICAL SUPPLIES	300	300	.00	.00	.00	300.00	.0%
555015 BOOKS & SUBSCRIPTIONS	500	500	.00	.00	.00	500.00	.0%
571100 MEETINGS & CONFERENCES	250	250	192.51	.00	.00	57.49	77.0%
573010 DUES AND MEMBERSHIPS	100	100	257.00	.00	.00	-157.00	257.0%
TOTAL HEALTH - EXPENSES	5,950	5,950	2,456.24	.00	.00	3,493.76	41.3%
01525200 PUBLIC HEALTH SERVICES							
530900 OTHER PROFESSIONAL SERVICES	20,000	20,000	19,999.92	.00	.00	.08	100.0%
TOTAL PUBLIC HEALTH SERVICES	20,000	20,000	19,999.92	.00	.00	.08	100.0%
01541100 COUNCIL ON AGING - SALARIES							
511520 ADMINISTRATIVE PERSONNEL	83,746	83,746	81,417.30	.00	.00	2,328.70	97.2%
511710 DRIVER	9,051	9,051	13,714.85	.00	.00	-4,663.85	151.5%
512040 CLERICALS/HELPERS	25,607	25,607	19,865.90	.00	.00	5,741.10	77.6%
TOTAL COUNCIL ON AGING - SALARIES	118,404	118,404	114,998.05	.00	.00	3,405.95	97.1%
01541200 COUNCIL ON AGING - EXPENSES							

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET/ USED	PCT USED
530350 HOME CARE SERVICES	3,263	3,263	3,444.00	.00	.00	-181.00	105.5%
534010 POSTAGE	500	500	231.80	.00	.00	268.20	46.4%
542010 OFFICE SUPPLIES	2,000	2,000	2,086.17	.00	.00	-86.17	104.3%
549050 FOOD - DEPARTMENTAL	2,000	2,000	1,881.43	.00	.00	118.57	94.1%
TOTAL COUNCIL ON AGING - EXPENSES	7,763	7,763	7,643.40	.00	.00	119.60	98.5%
01543100 VETERANS SERVICES - SALARIES							
511520 ADMINISTRATIVE PERSONNEL	37,000	37,719	37,718.66	.00	.00	.00	100.0%
TOTAL VETERANS SERVICES - SALARIE	37,000	37,719	37,718.66	.00	.00	.00	100.0%
01543200 VETERANS SERVICES - EXPENSES							
519090 VEHICLE ALLOWANCE	600	600	600.00	.00	.00	.00	100.0%
542010 OFFICE SUPPLIES	400	600	731.56	.00	.00	-131.56	121.9%
571100 MEETINGS & CONFERENCES	200	200	151.42	.00	.00	48.58	75.7%
573010 DUES AND MEMBERSHIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL VETERANS SERVICES - EXPENSE	1,300	1,500	1,482.98	.00	.00	17.02	98.9%
01543600 VETERANS ASSISTANCE							
577010 ORDINARY BENEFITS	58,000	83,000	103,751.72	.00	.00	-20,751.72	125.0%
577040 ASSISTANCE - MEDICAL	25,000	25,000	4,318.32	.00	.00	20,681.68	17.3%
577090 OTHER VETERANS ASSISTANCE	2,000	2,000	1,965.00	.00	.00	35.00	98.3%
TOTAL VETERANS ASSISTANCE	85,000	110,000	110,035.04	.00	.00	-35.04	100.0%
01610100 LIBRARY - SALARIES							
511010 DEPARTMENT HEAD	71,975	72,423	72,423.11	.00	.00	.00	100.0%
511460 STAFF LIBRARIAN	497,274	486,929	425,957.08	.00	.00	60,972.28	87.5%
511520 ADMINISTRATIVE PERSONNEL	52,000	52,000	23,684.88	.00	.00	28,315.12	45.5%

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 GENERAL FUND							
512040 CLERICALS/HELPERS	35,047	35,047	35,196.98	.00	.00	-149.98	100.4%
512280 SEASONAL STAFF	7,000	7,000	7,251.88	.00	.00	-251.88	103.6%
513120 SCHEDULED OVERTIME	4,000	4,000	29,023.17	.00	.00	-25,023.17	725.6%
513210 VACATION COVERAGE	12,600	12,600	20,425.97	.00	.00	-7,825.97	162.1%
513220 ILLNESS COVERAGE	6,000	6,000	10,036.07	.00	.00	-4,036.07	167.3%
514050 EDUCATION INCENTIVE PAY	10,800	10,800	10,486.42	.00	.00	313.58	97.1%
515050 LONGEVITY	6,500	6,500	4,600.00	.00	.00	1,900.00	70.8%
TOTAL LIBRARY - SALARIES	703,196	693,299	639,085.56	.00	.00	54,213.91	92.2%
01610200 LIBRARY - EXPENSES							
517040 TUITION REIMBURSEMENT	3,000	3,000	2,922.00	.00	.00	78.00	97.4%
524040 OFFICE EQUIPMENT MAINTENANCE	6,000	6,000	2,539.18	.00	.00	3,460.82	42.3%
524090 OTHER CONTRACTUAL SERVICES	36,000	46,000	45,599.17	.00	.00	400.83	99.1%
534040 PRINTING SERVICES	2,000	2,000	1,206.88	.00	.00	793.12	60.3%
542010 OFFICE SUPPLIES	5,000	5,000	4,623.86	.00	1.00	375.14	92.5%
542080 OFFICE EQUIPMENT	1,000	1,000	97.97	.00	.00	902.03	9.8%
543010 BUILDINGS - M & R SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
555010 BOOKS & PUBLICATIONS	150,000	151,002	165,879.79	.00	.04	-14,878.19	109.9%
555190 OTHER LIBRARY SUPPLIES	15,000	15,000	9,230.63	.00	.00	5,769.37	61.5%
571100 MEETINGS & CONFERENCES	3,000	3,000	901.12	.00	.00	2,098.88	30.0%
TOTAL LIBRARY - EXPENSES	222,000	233,002	233,000.60	.00	1.04	.00	100.0%
01611900 LIBRARY ARCHITECT RES 07-44							
580000 CAPITAL OUTLAY	0	90,000	43,198.88	.00	37,567.50	9,233.62	89.7%
TOTAL LIBRARY ARCHITECT RES 07-44	0	90,000	43,198.88	.00	37,567.50	9,233.62	89.7%
01630100 RECREATION - SALARIES							
511010 DEPARTMENT HEAD	61,000	61,650	61,650.27	.00	.00	.00	100.0%
511580 OTHER CLERICAL SUPPORT	36,065	36,838	36,837.86	.00	.00	.00	100.0%
512280 SEASONAL STAFF	97,429	103,703	103,703.03	.00	.00	.00	100.0%
514080 SICK LEAVE INCENTIVE	0	100	100.00	.00	.00	.00	100.0%
515050 LONGEVITY	575	650	650.00	.00	.00	.00	100.0%
TOTAL RECREATION - SALARIES	195,069	202,941	202,941.16	.00	.00	.00	100.0%

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01630200 RECREATION - EXPENSES							
519090 VEHICLE ALLOWANCE	600	600	600.00	.00	.00	.00	100.0%
524090 OTHER CONTRACTUAL SERVICES	1,918	1,918	3,341.35	.00	.00	-1,423.35	174.2%
527030 EQUIPMENT RENTAL/LEASE	6,000	6,000	5,504.45	.00	.00	495.55	91.7%
527061 UNIFORM PURCHASE	9,400	9,400	10,181.00	.00	.00	-781.00	108.3%
530910 RECREATION PROGRAMS	172,000	172,000	165,643.31	.00	.00	6,356.69	96.3%
534020 TELEPHONE	2,600	2,600	3,459.73	.00	.00	-859.73	133.1%
534040 PRINTING SERVICES	6,000	6,000	4,462.00	.00	.00	1,538.00	74.4%
538060 OTHER TRANSPORTATION	4,000	4,000	4,925.00	.00	.00	-925.00	123.1%
542010 OFFICE SUPPLIES	5,000	5,000	2,734.34	.00	.00	2,265.66	54.7%
571100 MEETINGS & CONFERENCES	400	400	315.00	.00	.00	85.00	78.8%
573010 DUES AND MEMBERSHIPS	100	100	85.00	.00	.00	15.00	85.0%
TOTAL RECREATION - EXPENSES	208,018	208,018	201,251.18	.00	.00	6,766.82	96.7%
01690900 HISTORICAL MUSEUM RES 07-45							
580000 CAPITAL OUTLAY	0	210,000	6,600.00	.00	4,800.00	198,600.00	5.4%
TOTAL HISTORICAL MUSEUM RES 07-45	0	210,000	6,600.00	.00	4,800.00	198,600.00	5.4%
01691200 HISTORICAL COMM - EXPENSES							
524030 EQUIPMENT MAINTENANCE	300	300	.00	.00	.00	300.00	.0%
534020 TELEPHONE	200	200	240.00	.00	.00	-40.00	120.0%
534040 PRINTING SERVICES	150	150	.00	.00	.00	150.00	.0%
538040 RECORDS PRESERVATION	100	100	.00	.00	.00	100.00	.0%
557090 OTHER DEPARTMENTAL SUPPLIES	150	150	484.45	.00	.00	-334.45	323.0%
573010 DUES AND MEMBERSHIPS	100	100	75.00	.00	.00	25.00	75.0%
TOTAL HISTORICAL COMM - EXPENSES	1,000	1,000	799.45	.00	.00	200.55	79.9%
01692200 MEMORIAL DAY - EXPENSES							
546030 FLAGS/FLOWERS	1,000	1,000	906.50	.00	.00	93.50	90.7%
TOTAL MEMORIAL DAY - EXPENSES	1,000	1,000	906.50	.00	.00	93.50	90.7%

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 GENERAL FUND							
01694200 C.A.T.V. COMMITTEE - EXPENSES							
557090 OTHER DEPARTMENTAL SUPPLIES	4,000	4,000	1,888.00	.00	.00	2,112.00	47.2%
TOTAL C.A.T.V. COMMITTEE - EXPENSES	4,000	4,000	1,888.00	.00	.00	2,112.00	47.2%
01695200 CULTURAL COUNCIL - EXPENSES							
557020 SOCIAL & CULTURAL PROGRAMS	2,000	2,000	.00	.00	.00	2,000.00	.0%
596020 TRANSFERS TO SPECIAL REVENUE	0	0	2,000.00	.00	.00	-2,000.00	100.0%
TOTAL CULTURAL COUNCIL - EXPENSES	2,000	2,000	2,000.00	.00	.00	.00	100.0%
01710200 DEBT SERVICE - PRINCIPAL							
591010 JAROS LAND ACQUISITION 1997	25,500	25,500	25,500.00	.00	.00	.00	100.0%
591011 LAND ACQUISITION (SCHOOL) 200	80,000	80,000	80,000.00	.00	.00	.00	100.0%
591012 LAND ACQ (FOUR CORNERS) 2003	40,000	40,000	40,000.00	.00	.00	.00	100.0%
591013 LAND ACQUISITION (YANKEE) 200	35,000	35,000	35,000.00	.00	.00	.00	100.0%
591020 POLICE STATION 1988	90,000	90,000	90,000.00	.00	.00	.00	100.0%
591021 FIRE STATION 2000	140,000	140,000	140,000.00	.00	.00	.00	100.0%
591022 MUNICIPAL BLDG REMODEL 2003	40,000	40,000	40,000.00	.00	.00	.00	100.0%
591023 MUNICIPAL/SCHOOL ADM BLDG 200	240,000	240,000	240,000.00	.00	.00	.00	100.0%
591030 PARMENTER SCHOOL REN/ADD 1988	40,000	40,000	40,000.00	.00	.00	.00	100.0%
591031 ELEMENTARY/MIDDLE SCHOOLS 199	320,000	320,000	320,000.00	.00	.00	.00	100.0%
591032 HORACE MANN SCHL 2003 (EXEMPT	1,033,994	1,033,994	1,033,993.03	.00	.00	.97	100.0%
591033 SCHOOL REMODELING 2003	100,000	100,000	100,000.00	.00	.00	.00	100.0%
591034 SCHOOL REMODELING 2004	65,000	65,000	65,000.00	.00	.00	.00	100.0%
591035 KELLER/SULLIVAN SCHOOLS 2005	135,000	135,000	135,000.00	.00	.00	.00	100.0%
591036 HORACE MANN SCHOOL 2006	365,000	365,000	365,000.00	.00	.00	.00	100.0%
591037 HORACE MANN ECDC 2006	270,000	270,000	270,000.00	.00	.00	.00	100.0%
591051 RECREATION FIELDS 2005	30,000	30,000	30,000.00	.00	.00	.00	100.0%
TOTAL DEBT SERVICE - PRINCIPAL	3,349,494	3,349,494	3,349,493.03	.00	.00	.97	100.0%
01750200 DEBT SERVICE - INTEREST							

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
591024 DPW BUILDING 2006	27,367	27,367	27,367.50	.00	.00	-.50	100.0%
591036 HORACE MANN SCHOOL 2006	213,232	213,232	213,232.50	.00	.00	-.50	100.0%
591037 HORACE MANN ECDC 2006	23,693	23,693	23,692.50	.00	.00	-.50	100.0%
592010 JAROS LAND ACQUISITION 1997	765	765	765.00	.00	.00	.00	100.0%
592011 LAND ACQUISITION (SCHOOL) 200	12,720	12,720	12,720.00	.00	.00	.00	100.0%
592012 LAND ACC (FOUR CORNERS) 2003	22,109	22,109	22,108.76	.00	.00	-.24	100.0%
592013 LAND ACQUISITION (YANKEE) 200	19,820	19,820	19,820.00	.00	.00	.00	100.0%
592020 POLICE STATION 1988	9,788	9,788	9,787.50	.00	.00	-.50	100.0%
592021 FIRE STATION 2000	22,260	22,260	22,260.00	.00	.00	.00	100.0%
592022 MUNICIPAL BLDG REMODEL 2003	27,430	27,430	27,430.00	.00	.00	.00	100.0%
592023 MUNICIPAL/SCHOOL ADM BLDG 200	158,760	158,760	158,760.00	.00	.00	.00	100.0%
592030 PARMENTER SCHOOL REN/ADD 1988	32,120	32,120	32,120.00	.00	.00	.00	100.0%
592031 ELEMENTARY/MIDDLE SCHOOLS 199	279,777	279,777	279,776.99	.00	.00	-.01	100.0%
592032 HORACE MANN SCHL 2003 (EXEMPT	66,150	66,150	66,150.00	.00	.00	.00	100.0%
592033 SCHOOL REMODELING 2003	42,998	42,998	42,997.50	.00	.00	-.50	100.0%
592034 SCHOOL REMODELING 2004	80,831	80,831	80,831.25	.00	.00	-.25	100.0%
592035 KELLER/SULLIVAN SCHOOLS 2005	274,663	274,663	274,662.52	.00	.00	-.48	100.0%
592051 RECREATION FIELDS 2005	145,875	145,875	145,875.00	.00	.00	.00	100.0%
592500 INTEREST ON NOTES	520,550	520,550	520,550.00	.00	.00	.00	100.0%
594000 INTEREST ON PROPERTY TAXES	10,000	10,000	3,381.36	.00	.00	6,618.64	33.8%
TOTAL DEBT SERVICE - INTEREST	1,990,908	1,990,908	1,984,288.38	.00	.00	6,619.62	99.7%
01750800 DEBT - ENCUMBRANCE							
570000 OTHER EXPENSES	0	4,922	4,921.83	.00	.00	.00	100.0%
TOTAL DEBT - ENCUMBRANCE	0	4,922	4,921.83	.00	.00	.00	100.0%
01910200 EMPLOYEE BENEFITS							
517100 RETIREMENT ASSESSMENT	2,661,890	2,661,890	2,661,890.00	.00	.00	.00	100.0%
517150 HEALTH INSURANCE	1,893,000	1,868,000	1,695,535.39	.00	.00	171,464.61	90.8%
517155 RETIRED TEACHER HEALTH INSURA	1,275,000	1,275,000	1,153,547.17	.00	.00	121,452.83	90.5%
517160 LIFE INSURANCE	0	0	8,371.55	.00	.00	-8,371.55	100.0%
517165 RETIRED TEACHERS LIFE INSUR	0	0	3,362.60	.00	.00	-3,362.60	100.0%
517170 MEDICARE TAX	195,000	195,000	173,498.35	.00	.00	21,501.65	89.0%
517180 WORKERS COMPENSATION	270,000	270,000	278,240.00	.00	.00	-8,240.00	103.1%
517190 UNEMPLOYMENT COMPENSATION	210,000	210,000	209,337.45	.00	.00	662.55	99.7%
519010 COMPENSATION RESERVE	270,000	234,242	.00	.00	.00	234,241.99	.0%
TOTAL EMPLOYEE BENEFITS	6,774,890	6,714,132	6,184,782.51	.00	.00	529,349.48	92.1%

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01910800 EMP BENEFITS ENCUMBRANCE							
570000 OTHER EXPENSES	0	14,747	265.44	.00	.00	14,481.35	1.8%
TOTAL EMP BENEFITS ENCUMBRANCE	0	14,747	265.44	.00	.00	14,481.35	1.8%
01945200 RISK MANAGEMENT							
574000 INSURANCE PREMIUMS	435,000	419,600	388,743.21	.00	.00	30,856.79	92.6%
TOTAL RISK MANAGEMENT	435,000	419,600	388,743.21	.00	.00	30,856.79	92.6%
01950402 FY 2002 TOWN WIDE CAPITAL							
584000 SITE IMPROVEMENTS	0	4,245	.00	.00	.00	4,244.99	.0%
TOTAL FY 2002 TOWN WIDE CAPITAL	0	4,245	.00	.00	.00	4,244.99	.0%
01950403 FY2003 TOWN WIDE CAPITAL							
530700 ARCHITECTS & ENGINEERS	0	203,663	79,672.25	.00	96,153.75	27,837.00	86.3%
584000 SITE IMPROVEMENTS	0	220,180	149,296.55	.00	33,461.00	37,422.85	83.0%
587200 TECHNOLOGY EQUIPMENT	0	51,919	.00	.00	.00	51,919.42	.0%
588100 ROADWAY IMPROVEMENTS	0	247,465	215,132.38	.00	.00	32,332.46	86.9%
588110 SIDEWALKS	0	14,788	13,099.00	.00	9,744.91	-8,055.60	154.5%
TOTAL FY2003 TOWN WIDE CAPITAL	0	738,016	457,200.18	.00	139,359.66	141,456.13	80.8%
01950404 FY2004 TOWN WIDE CAPITAL							
589999 PROJECT COSTS - UNALLOCATED	0	37,284	6,786.00	.00	.00	30,498.46	18.2%
TOTAL FY2004 TOWN WIDE CAPITAL	0	37,284	6,786.00	.00	.00	30,498.46	18.2%
01950405 FY2005 TOWN WIDE CAPITAL							

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ACCOUNTS FOR:

0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
587000 REPLACEMENT EQUIPMENT	0	0	.00	.00	.00	.00	.0%
587200 TECHNOLOGY EQUIPMENT	0	45,976	11,147.00	.00	.00	34,829.41	24.2%
589999 PROJECT COSTS - UNALLOCATED	0	21,954	.00	.00	.00	21,954.31	.0%
TOTAL FY2005 TOWN WIDE CAPITAL	0	67,931	11,147.00	.00	.00	56,783.72	16.4%
-----							
01950406 FY2006 TOWN WIDE CAPITAL	-----						
582500 BUILDING IMPROVEMENTS	0	10,883	10,696.69	.00	.00	186.68	98.3%
587200 TECHNOLOGY EQUIPMENT	0	85,137	55,517.67	.00	.00	29,619.25	65.2%
589999 PROJECT COSTS - UNALLOCATED	0	27,519	.00	.00	.00	27,519.47	.0%
TOTAL FY2006 TOWN WIDE CAPITAL	0	123,540	66,214.36	.00	.00	57,325.40	53.6%
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01950407 FY2007 TOWN WIDE CAPITAL	-----						
582500 BUILDING IMPROVEMENTS	0	50,000	30,000.03	.00	.00	19,999.97	60.0%
587100 MOTOR EQUIPMENT	0	279,250	144,529.95	.00	.00	127.05	100.0%
587200 TECHNOLOGY EQUIPMENT	0	215,280	193,266.86	.00	134,593.00	22,012.76	89.8%
587400 COMMUNICATIONS EQUIPMENT	0	85,332	84,208.00	.00	.00	1,124.00	98.7%
587800 EQUIPMENT REHABILITATION	0	19,000	19,000.00	.00	.00	.00	100.0%
TOTAL FY2007 TOWN WIDE CAPITAL	0	648,862	471,004.84	.00	134,593.00	43,263.78	93.3%
-----							
01950408 FY 2008 TOWN WIDE CAPITAL	-----						
584000 SITE IMPROVEMENTS	0	5,000	.00	.00	3,169.81	1,830.19	63.4%
587100 MOTOR EQUIPMENT	0	258,000	121,535.80	.00	-772.90	137,237.10	46.8%
587200 TECHNOLOGY EQUIPMENT	0	222,000	22,000.00	.00	.00	200,000.00	9.9%
587300 OTHER EQUIPMENT	0	36,000	10,777.00	.00	.00	25,223.00	29.9%
587350 PROTECTIVE CLOTHING	0	18,000	.00	.00	.00	18,000.00	.0%
587400 COMMUNICATIONS EQUIPMENT	0	55,000	.00	.00	.00	55,000.00	.0%
TOTAL FY 2008 TOWN WIDE CAPITAL	0	594,000	154,312.80	.00	2,396.91	437,290.29	26.4%
-----							
01951307 SCHOOL CAPITAL 2007	-----						

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
580000 CAPITAL OUTLAY	0	7,758	1,190.00	.00	.00	6,568.13	15.3%
TOTAL SCHOOL CAPITAL 2007	0	7,758	1,190.00	.00	.00	6,568.13	15.3%
01990200 TRANSFERS TO OTHER FUNDS							
596020 TRANSFERS TO SPECIAL REVENUE	0	0	13,648.06	.00	.00	-13,648.06	100.0%
596030 TRANSFERS TO CAPITAL PROJECTS	0	0	169,887.00	.00	.00	-169,887.00	100.0%
596080 TRANSFERS TO TRUST FUNDS	0	0	655,536.81	.00	.00	-655,536.81	100.0%
596090 TRANSFER TO AGENCY FUND	0	0	19,963.23	.00	.00	-19,963.23	100.0%
TOTAL TRANSFERS TO OTHER FUNDS	0	0	859,035.10	.00	.00	-859,035.10	100.0%
TOTAL GENERAL FUND	31,694,129	36,255,606	33,297,141.10	.00	690,057.77	2,268,407.59	93.7%

SCHOOL DEPARTMENT  
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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01308000 SCHOOL - ENCUMBRANCE	0	91,394	58,684.13		.00	32,710.07	64.2%
10221000 ECDC PRINC OFF SALARY PROF	87,550	90,177	90,177.00		.00	.00	100.0%
10221002 ECDC PRINC OFF SAL SEC	29,344	34,372	34,147.16		.00	224.84	99.3%
10221006 ECDC PRINC OFF CONT SVCS	2,500	2,241	.00		.00	2,240.64	0%
10221008 ECDC-DUES/MEMBERSHIPS	322	322	237.45		.00	84.55	73.7%
10221011 ECDC PRINC OFF MAT/SUPPLIES	1,700	1,700	1,645.29		.00	54.71	96.8%
10221050 ECDC PRINC OFF SAL CALLER	1,885	1,885	.00		.00	885.00	0%
10225011 ECDC PRINC OFF TECH MAT/SUP	1,282	1,282	474.75		.00	807.25	37.0%
10231001 ECDC TCHG SPED SALARIES PROF	546,808	546,808	583,927.87		.00	-37,119.87	106.8%
10232048 ECDC STAFF TRAVEL REIMB	170	170	262.32		.00	-92.32	154.3%
10232551 ECDC TCHG SPED SUB TCHRS	11,463	11,463	1,480.00		.00	9,983.00	12.9%
10233003 ECDC TCHG SPED ESP	88,225	88,225	125,790.18		.00	-37,565.18	142.6%
10235705 ECDC PROF DEV-CONT SVCS	3,000	6,000	2,775.00		.00	3,225.00	46.3%
10235715 ECDC PROF DEV OTHER EXPENSES	4,335	4,335	1,405.00		.00	2,930.00	32.8%
10241011 ECDC TXT INSTRU EQUIP-GENERAL	3,528	3,528	1,954.30		.00	1,573.70	55.4%
10242005 ECDC TCHG INSTR EQUIP CONT SVC	1,400	1,659	1,659.36		.00	.00	100.0%
10242012 ECDC TCHG INSTR EQUIP -EQUIP	1,850	1,850	1,791.85		.00	58.15	93.2%
10245505 ECDC INSTRUC TECH-CONTR SVCS	1,375	1,375	.00		.00	1,375.00	0%
10320001 ECDC HLTH SVCS-NURSE SAL PROF	56,812	56,812	37,579.59		.00	19,232.41	66.1%
10320011 ECDC HLTH SVCS MATERIALS/SUPP	0	0	637.03		.00	-637.03	100.0%
10320054 ECDC HLTH SVCS NURSE SVCS	200	200	580.00		.00	-380.00	290.0%
10320055 ECDC HLTH SVCS CONT PHYSICIAN	1,000	1,000	658.36		.00	341.64	65.8%
10411004 ECDC CUST SVCS CUSTODIAL SAL	141,244	91,244	22,623.39		.00	68,620.61	24.8%
10411011 ECDC CUST SVCS MATERIAL/SUPP	3,400	3,400	3,726.36		.00	-326.36	109.6%
10412005 ECDC HEAT BLDG NATURAL GAS	16,500	16,500	13,629.38		.00	2,870.62	82.6%
10412063 ECDC HEAT BLDG MATERIAL/SUPP	2,550	2,550	1,921.06		.00	628.94	75.3%
10413065 ECDC HEAT BLDG CONTR SVCS	3,000	3,000	2,958.75		.00	41.25	98.6%
10413078 ECDC UTILITY SVC WATER & SEWE	2,000	2,000	1,635.03		.00	364.97	81.8%
10422066 ECDC UTILITY SVC ELECTRICITY	21,000	21,000	21,839.83		.00	-839.83	104.0%
10422067 ECDC MAINT BLDG ELECTR SUPP	1,275	1,275	1,190.43		.00	84.57	93.4%
10422068 ECDC MAINT BLDG HVAC CONT SVC	2,000	2,000	2,000.00		.00	.00	100.0%
10422069 ECDC MAINT BLDG PUMB/HTG C/S	3,700	3,700	4,003.77		.00	-303.77	108.2%
10422070 ECDC MAINT BLDG PAINTING C/S	850	850	814.64		.00	35.36	95.8%
10422075 ECDC MAINT BLDG WOOD/METAL C/	4,550	4,550	7,449.34		.00	-2,899.34	163.7%
10423005 ECDC MAINT BLDG WINDOWS C/S	2,700	2,700	3,116.98		.00	-446.98	115.4%
10423011 ECDC MAINT EQUIPMENT C/S	5,000	5,000	4,972.00		.00	28.00	99.4%
10423015 ECDC MAINT EQUIPMENT M/S	4,250	4,250	7,729.32		.00	-3,479.32	181.9%
11221000 DT PRINC OFF SALARY PROF	90,177	90,177	90,177.00		.00	.00	100.0%
11221002 DT PRINC OFF SALARY PROF	31,478	33,789	34,772.43		.00	-983.43	102.9%
11221003 DT PRINC OFF SALARY SEC SVCS	0	0	1,298.28		.00	-1,298.28	100.0%
11221008 DT PRINC OFF DUES/MEMBERSHIPS	935	935	569.00		.00	366.00	60.9%
11221011 DT PRINC OFF DUES/MEMBERSHIPS	2,550	2,550	2,515.53		.00	34.47	98.6%
11221050 DT PRINC OFF MATERIAL/SUPPLIE	885	885	9,097.82		.00	-8,212.82	1028.0%
11230501 DT TCHNG REG DAY K SAL PROF	179,028	179,028	264,467.04		.00	-85,439.04	147.7%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
11230515 DT TCHNG REG DAY OTHER EXP	1,020	1,020	.00	.00	.00	1,020.00	.0%
11230518 DT TCHNG REG DAY SAL PROFF	976,177	976,177	1,005,036.50	.00	.00	-28,859.50	103.0%
11231001 DT TCHG SPED SALARIES PROF	263,302	263,302	235,275.18	.00	.00	28,026.82	89.4%
11232503 DT TCHG SPED SUB TCHRS	0	0	10,755.00	.00	.00	-10,755.00	100.0%
11232551 DT TCHG SPED SUB TCHRS	23,835	23,835	.00	.00	.00	23,835.00	.0%
11233003 DT TCHG SPED ESP	151,490	151,490	140,786.38	.00	.00	10,703.62	92.9%
11234001 DT LIBRARY SVCS SAL PROF	24,787	24,787	19,675.33	.00	.00	5,111.67	79.4%
11234003 DT LIBRARY SVCS SAL ESP	8,532	8,532	11,541.07	.00	.00	-3,009.07	135.3%
11235705 DT PROF DEV-CONT SVCS	0	3,000	2,222.30	.00	.00	777.70	74.1%
11235715 DT PROF DEV OTHER EXPENSES	10,200	10,200	6,306.00	.00	1,893	2,001.00	80.4%
11241011 DT TXT INSTRU EQUIP-GENERAL	3,400	1,000	968.50	.00	.00	31.50	96.9%
11241021 DT TXT INSTRU EQUIP-READING	2,550	6,395	2,949.97	.00	.00	3,445.03	46.1%
11241022 DT TXT INSTRU EQUIP-SCIENCE	680	0	.00	.00	.00	.00	.0%
11241023 DT TXT INSTRU EQUIP-SOC.STUDY	765	0	.00	.00	.00	.00	.0%
11241511 DT LIBRARY BOOKS/PERIOD.	3,825	3,825	3,559.03	.00	.00	265.97	93.0%
11242005 DT TXT INSTRU EQUIP CONT SVCS	10,000	10,000	.00	.00	.00	10,000.00	.0%
11242012 DT TXT INSTRU EQUIP -EQUIP	10,200	10,200	9,929.00	.00	.00	271.00	97.3%
11243011 DT TCHG REG DAY-M/S GENERAL	0	24,000	20,580.86	.00	.00	3,419.14	85.8%
11243021 DT TCHG REG DAY-M/S READING	4,250	4,250	3,721.15	.00	.00	528.85	87.6%
11243022 DT TCHG REG DAY-M/S MATH	7,317	10,317	10,259.66	.00	.00	57.34	99.4%
11243023 DT TCHG REG DAY-M/S SCIENCE	1,700	1,700	1,267.35	.00	.00	432.65	74.6%
11243024 DT TCHG REG DAY-M/S SOC.STUDY	1,700	1,700	287.55	.00	.00	1,412.45	16.9%
11243025 DT TCHG REG DAY-M/S W.LANG	340	340	.00	.00	.00	340.00	.0%
11243026 DT TCHG REG DAY-M/S ART	1,020	1,020	999.94	.00	.00	20.06	98.0%
11243027 DT TCHG REG DAY-M/S MUSIC	425	425	215.46	.00	.00	209.54	50.7%
11243029 DT TCHG REG DAY-M/S PHYS.ED	680	680	607.02	.00	.00	72.98	89.3%
11243045 DT TCHG SPED-MATERIAL/SUPPLIE	1,700	1,700	1,364.00	.00	.00	336.00	80.2%
11245111 DT INSTRUC TECH-MATERL/SUPP	27,030	30	.00	.00	.00	30.00	.0%
11280001 DT PSYCH SVCS SALARY PROF	52,720	52,720	33,884.24	.00	.00	18,835.76	64.3%
11280011 DT PSYCH SVCS MAT/SUPP	850	850	659.95	.00	.00	190.05	77.6%
11320001 DT HLTH SVCS SALARY PROF	57,237	57,237	48,251.95	.00	.00	8,985.05	84.3%
11320003 DT HLTH SVCS SAL SUPPORT	0	0	200.71	.00	.00	-200.71	100.0%
11320011 DT HLTH SVCS MAT/SUPPLIES	0	0	725.38	.00	.00	-725.38	100.0%
11320015 DT HLTH SVCS OTHER EXPENSES	213	213	.00	.00	.00	213.00	.0%
11320054 DT HLTH SVCS NURSE SUBS	4,750	4,750	416.25	.00	.00	4,333.75	8.8%
11320055 DT HLTH SVCS CONT PHYSICIAN	1,000	1,000	658.36	.00	.00	341.64	65.8%
11411004 DT CUST SVCS CUSTODIAL SAL	79,471	79,471	79,281.88	.00	.00	189.12	99.8%
11411011 DT CUST SVCS MATERIAL/SUPP	6,375	6,375	6,304.15	.00	.00	70.85	98.9%
11412005 DT HEAT OF BUILDINGS-CONT.SVC	4,000	4,000	6,259.57	.00	.00	-2,259.57	156.5%
11412011 DT HEAT BLDG MATERIAL/SUPP	4,250	4,250	2,552.84	.00	.00	1,697.16	60.1%
11412063 DT HEAT BLDG CONT SVCS	8,000	8,000	7,698.20	.00	.00	301.80	96.2%
11412064 DT HEAT BLDG NATURAL GAS	45,000	45,000	30,270.63	.00	.00	14,729.37	67.3%
11413065 DT UTILITY SVC WATER & SEWER	8,000	8,000	4,026.60	.00	.00	3,973.40	50.3%
11413078 DT UTILITY SVC ELECTRICITY	46,000	46,000	41,975.54	.00	.00	4,024.46	91.3%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
11422005 DT MAINT BLDG-CONT SVC PEST	2,500	2,500	2,870.00	.00	.00	-370.00	114.8%
11422066 DT MAINT BLDG-CONT SVC ELCTRC	2,125	2,125	2,485.29	.00	.00	-360.29	117.0%
11422068 DT MAINT BLDG-PLUMB/HEATING	5,550	5,550	5,349.91	.00	92.50	107.59	98.1%
11422069 DT MAINT BLDG-PAINTING	2,550	2,550	2,550.00	.00	350.00	-350.00	113.7%
11422070 DT MAINT BLDG-WOOD/METAL	8,525	8,525	9,817.54	.00	.00	-1,292.54	115.2%
11422071 DT MAINT BLDG-MASONRY	2,000	2,000	2,000.00	.00	.00	.00	100.0%
11422072 DT MAINT BLDG-ROOFING	3,000	3,000	3,062.92	.00	.00	-62.92	102.1%
11422075 DT MAINT BLDG-WINDOWS	1,500	1,500	1,750.39	.00	.00	-250.39	116.7%
11423005 DT MAINT EQUIPMENT C/S	4,500	4,500	4,454.00	.00	.00	46.00	99.0%
11423011 DT MAINT EQUIPMENT M/S	4,250	4,250	4,247.56	.00	.00	2.44	99.9%
12221000 JEFFRSN PRINC OFF SALARY PROF	104,841	107,985	107,985.00	.00	.00	.00	100.0%
12221002 JEFFRSN PRINC OFF SALARY SEC	46,967	51,094	48,789.07	.00	.00	2,304.93	95.5%
12221003 JEFFRSN PRINC OFF SAL SEC SUB	0	0	1,296.22	.00	.00	-1,296.22	100.0%
12221008 JEFFRSN PRINC OFF DUES/MEMBER	935	935	490.00	.00	.00	445.00	52.4%
12221011 JEFFRSN PRINC OFF MAT/SUPPLIE	4,250	4,250	2,889.13	.00	.00	1,360.87	68.0%
12221015 JEFFRSN PRINC OFF OTHER EXPEN	1,020	1,020	.00	.00	.00	1,020.00	.0%
12221050 JEFFRSN PRINC OFF SAL SUB CAL	885	885	.00	.00	.00	885.00	.0%
12225005 JEFFRSN PRINC TECH CONTR SVCS	900	900	.00	.00	.00	900.00	.0%
12230501 JEFFRSN TCHNG REG DAY K SAL PR	274,471	274,471	262,127.05	.00	.00	12,343.95	95.5%
12230518 JEFFRSN TCHNG REG DAY SAL PRO	1,676,572	1,739,603	1,792,737.15	.00	.00	-53,134.15	103.1%
12230548 JEFFRSN TCHNG REG DAY TRAVEL	85	85	1,906.92	.00	.00	-1,821.92	2243.4%
12231001 JEFFRSN TCHG SPED SAL PROF	456,590	456,590	305,396.53	.00	.00	151,193.47	66.9%
12232503 JEFFRSN TCHG SPED SUB TCHRS	39,711	39,711	18,989.68	.00	.00	20,721.32	47.8%
12233003 JEFFRSN TCHG SPED ESP	167,393	167,393	232,404.63	.00	.00	-65,011.63	138.8%
12234001 JEFFRSN LIBRARY SVCS SAL ESP	36,884	36,884	22,425.46	.00	.00	14,458.54	60.8%
12234003 JEFFRSN LIBRARY SVCS SAL PROF	8,570	8,570	31,370.53	.00	.00	-22,800.53	366.1%
12235705 JEFFRSN PROF DEV-CONT SVCS	0	0	2,930.51	.00	.00	69.49	97.7%
12235715 JEFFRSN PROF DEV OTHER EXPENS	15,300	15,300	5,167.00	.00	1,206.00	8,927.00	41.7%
12241011 JEFFRSN TXT INSTRU EQUIP-GEN	6,800	5,507	4,819.62	.00	.00	687.38	87.5%
12241020 JEFFRSN TXT INSTRU EQUIP-ENGL	4,386	4,386	4,309.94	.00	.00	76.06	98.3%
12241021 JEFFRSN TXT INSTRU EQUIP-READ	4,378	4,378	4,346.18	.00	.00	31.82	99.3%
12241022 JEFFRSN TXT INSTRU EQUIP-MATH	1,683	2,976	2,976.00	.00	.00	.00	100.0%
12241023 JEFFRSN TXT INSTRU EQUIP-SCI	2,125	2,125	2,119.48	.00	.00	5.52	99.7%
12241024 JEFFRSN TXT INSTRU EQUIP-S	4,675	4,675	4,575.52	.00	.00	99.48	97.9%
12241505 JEFFRSN LIBRARY SVCS CONT.SVC	651	651	.00	.00	.00	651.00	.0%
12241508 JEFFRSN LIBRARY SVCS-DUES/MEM	595	595	459.94	.00	.00	135.06	77.3%
12241511 JEFFRSN LIBRARY BOOKS/PERIOD	9,350	9,350	9,378.12	.00	.00	-28.12	100.3%
12242005 JEFFRSN TXT INSTR EQUI CONT SV	15,650	12,000	8,352.01	.00	.00	3,647.99	69.6%
12243011 JEFF TCHG REG DAY-M/S GENERAL	4,767	25,017	24,669.86	.00	.00	347.14	98.6%
12243020 JEFF TCHG REG DAY-M/S ENGLISH	5,061	4,044	3,285.35	.00	486.00	272.50	93.3%
12243021 JEFF TCHG REG DAY-M/S READING	10,200	10,200	9,801.62	.00	.00	398.38	96.1%
12243022 JEFF TCHG REG DAY-M/S MATH	9,350	10,367	10,258.89	.00	.00	108.26	99.0%
12243023 JEFF TCHG REG DAY-M/S SCIENCE	850	850	815.64	.00	.00	34.36	96.0%
12243024 JEFF TCHG REG DAY-M/S SOC STD	2,975	2,975	2,158.21	.00	663.75	153.04	94.9%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12243025 JEFF TCHG REG DAY-M/S W. LANG	723	723	594.44	.00	.00	128.56	82.2%
12243026 JEFF TCHG REG DAY-M/S W. ART	2,159	2,159	2,004.94	.00	.00	154.06	92.9%
12243027 JEFF TCHG REG DAY-M/S MUSIC	1,679	1,679	1,321.85	.00	.00	357.15	78.7%
12243029 JEFF TCHG REG DAY-M/S PHYS ED	1,190	1,190	1,138.99	.00	.00	51.01	95.7%
12243045 JEFF TCHG SPED-MATERIAL/SUPP	2,975	2,975	2,906.62	.00	.00	68.38	97.7%
12245111 JEFF INSTRUC TECH-MATERIAL/SUPP	2,550	2,550	.00	.00	.00	2,550.00	.0%
12245314 JEFFRSN OTHR INST. HRDWARE	29,986	13,386	9,552.90	.00	.00	3,833.10	71.4%
12245505 JEFF INSTRUC TECH-CONTR SVCS	3,000	3,000	2,763.00	.00	.00	237.00	92.1%
12245514 JEFFRSN OTHR INSTR SOFTWARE	2,550	2,550	2,517.88	.00	.00	32.12	98.7%
12280001 JEFF PSYCH SVCS SALARY PROF	60,865	60,865	62,082.06	.00	.00	-1,217.06	102.0%
12280011 JEFF PSYCH SVCS MAT/SUPP	876	876	875.73	.00	.00	.27	100.0%
12320001 JEFF HLTH SVCS SALARY PROF	28,406	28,406	20,979.04	.00	.00	7,426.96	73.9%
12320003 JEFF HLTH SVCS SAL SUPPORT	5,547	5,547	5,955.05	.00	.00	-408.05	107.4%
12320011 JEFF HLTH SVCS MAT/SUPPLIES	0	0	1,073.74	.00	.00	-1,073.74	100.0%
12320015 JEFF HLTH SVCS OTHER EXPENSES	213	213	.00	.00	.00	213.00	.0%
12320054 JEFF HLTH SVCS SALARY SUBST	0	0	534.29	.00	.00	-534.29	100.0%
12320055 JEFF HLTH SVCS CONT PHYSICIAN	1,000	1,000	658.36	.00	.00	341.64	65.8%
12411004 JEFF CUST SVCS CUSTODIAL SAL	82,018	82,018	104,969.44	.00	.00	-22,951.44	128.0%
12411011 JEFF CUST SVCS MATERIAL/SUPP	12,750	12,750	12,864.82	.00	.00	-114.82	100.9%
12412005 JEFFRSN-HEAT BLDGS	14,000	14,000	11,635.53	.00	.00	2,364.47	83.1%
12412011 JEFF HEAT BLDG MATERIAL/SUPP	4,250	4,250	4,005.12	.00	.00	244.88	94.2%
12412064 JEFFRSN HEAT BLDG NATURAL GAS	69,000	69,000	52,239.87	.00	.00	16,760.13	75.2%
12413078 JEFF UTILITY SVC WATER & SEWE	20,000	20,000	8,041.28	.00	.00	11,958.72	40.2%
12422005 JEFF MAINT BLDG-CONTR SVC PEST	94,000	94,000	111,045.18	.00	.00	-17,045.18	118.1%
12422066 JEFF MAINT BLDG-CON SVC ELCTR	3,000	3,000	2,993.99	.00	.00	6.01	99.8%
12422067 JEFF MAINT BLDG-HVAC	3,275	3,275	3,884.34	.00	.00	-609.34	118.6%
12422068 JEFF MAINT BLDG-PLUMB/HEATING	7,400	7,400	8,694.58	.00	.00	-1,294.58	117.5%
12422069 JEFF MAINT BLDG-PAINTING	3,400	3,400	3,396.33	.00	.00	3.67	99.9%
12422070 JEFF MAINT BLDG-WOOD/METAL	5,400	5,400	5,923.51	.00	.00	-523.51	109.7%
12422071 JEFF MAINT BLDG-MASONRY	5,050	5,050	5,613.08	.00	.00	-563.08	111.2%
12422072 JEFF MAINT BLDG-ROOFING	2,000	2,000	1,485.00	.00	500.00	15.00	99.3%
12422075 JEFF MAINT BLDG-WINDOWS	3,000	3,000	2,722.40	.00	.00	277.60	90.7%
12422505 JEFF BLDG SECURITY M/S	2,000	2,000	2,000.00	.00	.00	.00	100.0%
12423005 JEFF MAINT EQUIPMENT C/S	3,000	3,000	2,950.50	.00	.00	49.50	98.4%
12423011 JEFF MAINT EQUIPMENT M/S	9,000	9,000	9,397.09	.00	.00	-397.09	104.4%
13221000 JFK PRINC OFF SALARY PROFF	4,250	4,250	4,248.33	.00	.00	1.67	100.0%
13221002 JFK PRINC SALARY SECRETARIAL	93,359	96,160	95,160.00	.00	.00	1,000.00	100.0%
13221003 JFK PRINC OFF SAL SEC SUB	34,095	35,249	35,972.20	.00	.00	-723.20	102.1%
13221008 JFK PRINC OFF DUES/MEMBERSHIP	0	0	8,390.38	.00	.00	-8,390.38	100.0%
13221011 JFK PRINC OFF MAT/SUPPLIES	935	935	576.00	.00	.00	359.00	61.6%
13221015 JFK PRINC OFF OTHER EXPENSES	4,420	4,420	1,932.82	.00	.00	2,487.18	43.7%
13221050 JFK PRINC OFF SAL SUB CALLER	1,020	20	150.00	.00	.00	-130.00	750.0%
13230501 JFK TCHNG REG DAY K SAL PROF	885	885	.00	.00	.00	885.00	.0%
	427,872	427,872	268,034.21	.00	.00	159,837.79	62.6%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13230518 JFK TCHG REG DAY SAL PROF	1,535,795	1,535,795	1,617,252.80		.00	-81,457.80	105.3%
13231001 JFK TCHG SPED SALARIES PROF	287,838	287,838	351,631.98		.00	-63,793.98	122.2%
13232005 JFK TCHG SPED CONTR SVCS	3,320	3,320	.00		.00	3,320.00	.0%
13232503 JFK TCHG REG DAY SUB TCHRS	33,525	33,525	30,459.20		.00	3,065.80	90.9%
13233003 JFK TCHG SPED ESP	118,584	118,584	117,428.45		.00	1,155.55	99.0%
13234001 JFK LIBRARY SVCS SAL PROF	22,053	22,053	19,820.06		.00	2,232.94	89.9%
13234003 JFK LIBRARY SVCS SAL ESP	7,868	7,868	8,172.11		.00	-304.11	103.9%
13235705 JFK PROF DEV-CONT SVCS	0	3,000	2,312.10		.00	687.90	77.1%
13235715 JFK PROF DEV OTHER EXPENSES	15,300	15,300	10,018.00		.00	5,282.00	65.4%
13241011 JFK TXT INSTRU EQUIP-GENERAL	6,800	2,800	7,427.13		.00	-4,627.13	265.3%
13241023 JFK TXT INSTRU EQUIP-SCIENCE	2,040	2,040	1,238.40		.00	690.72	66.1%
13241024 JFK TXT INSTRU EQUIP-SOCIAL S	2,550	50	.00		.00	2,500.00	.0%
13241027 JFK TXT INSTRU EQUIP-MATH	2,550	2,550	2,283.06		.00	266.94	89.5%
13241028 JFK TXT INSTRU EQUIP-ENGLISH	11,050	11,050	8,971.63		.00	2,078.37	81.2%
13241511 JFK LIBRARY BOOKS/PERIOD	7,650	4,650	4,211.96		.00	438.04	90.6%
13242005 JFK TXT INSTRU EQUIP-CONT SVCS	12,000	12,000	11,596.48		.00	403.52	96.6%
13242013 JFK TXT INSTRU EQUIP -EQUIP	13,940	5,440	3,002.45		.00	2,437.55	55.2%
13243011 JFK TCHG REG DAY-M/S GENERAL	1,367	21,367	19,966.18		167.00	1,233.82	94.2%
13243013 JFK TCHG REG DAY-M/S ART	2,423	2,423	2,106.43		.00	316.57	86.9%
13243020 JFK TCHG REG DAY-M/S ENGLISH	0	0	121.73		.00	-121.73	100.0%
13243021 JFK TCHG REG DAY-M/S ENGLISH	8,500	8,500	3,203.83		.00	5,296.17	37.7%
13243022 JFK TCHG REG DAY-M/S READING	13,855	13,855	14,177.95		.00	-322.95	102.3%
13243023 JFK TCHG REG DAY-M/S MATH	2,550	2,550	2,024.01		235.21	290.78	88.6%
13243024 JFK TCHG REG DAY-M/S SCIENCE	2,125	2,125	.00		.00	2,125.00	.0%
13243025 JFK TCHG REG DAY-M/S SOC STUDY	510	510	.00		.00	510.00	.0%
13243027 JFK TCHG REG DAY-M/S W. LANG	1,105	1,105	1,516.48		.00	-411.48	137.2%
13243029 JFK TCHG REG DAY-M/S MUSIC	1,765	1,765	882.13		.00	882.87	50.0%
13243045 JFK TCHG SPED-MATERIAL/SUPP	1,700	1,700	2,129.46		.00	-429.46	125.3%
13245111 JFK INSTRUC TECH-MATERL/SUPP	2,550	2,550	519.99		.00	2,030.01	20.4%
13280001 JFK PSYCH SVCS CONTR SVCS	3,000	3,000	.00		.00	3,000.00	.0%
13280011 JFK PSYCH SVCS SALARY PROF	62,701	62,701	66,284.86		.00	-3,583.86	105.7%
13280015 JFK PSYCH SVCS MAT/SUPP	850	-150	.00		.00	1,000.00	.0%
13320001 JFK PSYCH SVCS OTHER EXP	213	213	.00		.00	213.00	.0%
13320011 JFK HLTH SVCS SALARY PROF	56,812	56,812	57,983.11		.00	-1,171.11	102.1%
13320055 JFK HLTH SVCS SALARY NURSE SU	0	0	642.76		.00	-642.76	100.0%
13411004 JFK CUST SVCS CONT PHYSICIAN	1,000	1,000	90.00		.00	909.00	9.0%
13411011 JFK CUST SVCS CUSTODIAL SAL	118,210	118,210	658.36		.00	117,551.64	0.5%
13412005 JFK HEAT BLDG CONTR SVCS	6,375	6,375	118,492.24		.00	-112,117.24	18.4%
13412011 JFK HEAT BLDG CONTR SVCS	8,000	8,000	6,849.78		.00	1,150.22	85.6%
13412063 JFK HEAT BLDG MATERIAL/SUPP	3,400	3,400	8,188.24		.00	-4,788.24	240.5%
13412064 JFK HEAT BLDG NATURAL GAS	52,500	52,500	6,340.03		.00	46,159.97	12.0%
13413065 JFK HEAT BLDG PROPANE	3,500	3,500	50,958.71		.00	-47,458.71	1442.5%
13413065 JFK UTILITY SVC WATER & SEWER	9,500	9,500	1,557.19		.00	7,942.81	16.3%
			6,990.00		.00	2,510.00	73.6%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13413078 JFK UTILITY SVC ELECTRICITY	49,000	49,000	50,747.53	.00	.00	-1,747.53	103.6%
13422005 JFK MAINT BLDG-CONT SVC PEST	2,000	2,000	2,189.00	.00	.00	-189.00	109.5%
13422066 JFK MAINT BLDG-CON SVC ELCTRC	3,450	3,450	3,695.63	.00	793.75	-1,039.38	130.1%
13422070 JFK MAINT BLDG-HVAC	4,500	4,500	6,500.00	.00	.00	-2,000.00	144.4%
13422071 JFK MAINT BLDG-WOOD/METAL	2,550	2,550	2,075.31	.00	.00	474.69	81.4%
13422072 JFK MAINT BLDG-MASONRY	2,275	2,275	2,555.00	.00	.00	-280.00	112.3%
13422075 JFK MAINT BLDG-ROOFING	10,000	10,000	9,955.38	.00	.00	44.62	99.6%
13422505 JFK MAINT BLDG-WINDOWS	5,000	5,000	4,868.00	.00	.00	132.00	97.4%
13422505 JFK BLDG SECURITY M/S	2,000	2,000	1,947.50	.00	.00	52.50	97.4%
13423005 JFK MAINT EQUIPMENT C/S	6,500	6,500	6,863.85	.00	.00	-363.85	105.6%
13423011 JFK MAINT EQUIPMENT M/S	4,250	4,250	5,172.83	.00	.00	-922.83	121.7%
14221000 OAK ST PRINC OFF SALARY PROFF	92,031	94,791	94,791.20	.00	.00	.00	100.0%
14221002 OAK ST PRINC OFF SALARY SEC	47,196	51,339	50,636.21	.00	.00	702.79	98.6%
14221008 OAK ST PRINC OFF DUES/MEMBER	935	1,100	944.00	.00	.00	156.00	85.8%
14221011 OAK ST PRINC OFF MAT/SUPPLIES	4,250	4,250	3,719.84	.00	.00	530.16	87.5%
14221015 OAK ST PRINC OFF OTHER EXP	1,020	0	.00	.00	.00	885.00	.0%
14221050 OAK ST PRINC OFF SAL SEC SUB	885	885	.00	.00	.00	885.00	.0%
14230501 OAK ST TCHNG REG DAY K SAL PR	200,645	200,645	64,405.08	.00	.00	136,239.92	32.1%
14230518 OAK ST TCHNG REG DAY SAL PRO	1,696,067	1,726,832	1,910,109.90	.00	.00	-183,277.90	110.6%
14231001 OAK ST TCHG SPED SALARIES PRO	377,590	377,590	487,670.75	.00	.00	-110,080.75	129.2%
14232503 OAK ST TCHG SUB TCHRS	37,075	37,075	39,887.08	.00	.00	-2,812.08	107.6%
14233003 OAK ST TCHG SPED ESP	216,268	216,268	240,734.63	.00	.00	-24,466.63	111.3%
14234001 OAK ST LIBRARY SVCS SAL PROFF	30,651	30,651	31,263.44	.00	.00	-612.44	102.0%
14234003 OAK ST LIBRARY SVCS SAL ESP	8,320	8,320	17,467.20	.00	.00	-9,147.20	209.9%
14235705 OAK ST PROF DEV-CONT SVCS	0	3,000	2,899.81	.00	.00	100.19	96.7%
14235715 OAK ST PROF DEV OTHER EXPENSE	15,300	15,000	8,838.00	.00	5,719.00	443.00	97.0%
14241020 OAK ST TXT INSTRU EQUIP-ENG	850	850	604.38	.00	.00	245.62	71.1%
14241021 OAK ST TXT INSTRU EQUIP-READ	5,950	5,000	4,263.44	.00	.00	736.56	85.3%
14241022 OAK ST TXT INSTRU EQUIP-MATH	1,700	2,000	1,847.64	.00	.00	152.36	92.4%
14241023 OAK ST TXT INSTRU EQUIP-SCI	425	500	500.00	.00	.00	.00	100.0%
14241024 OAK ST TXT INSTRU EQUIP-S ST.	425	500	327.78	.00	.00	172.22	65.6%
14241025 OAK ST TXT INSTRU EQUIP-WLNG	0	0	.00	.00	.00	.00	.0%
14241027 OAK ST TXT INSTRU EQUIP-MUSIC	0	0	.00	.00	.00	.00	.0%
14241029 OAK ST SFTW/MEDIA-PHYS ED	0	0	.00	.00	.00	.00	.0%
14241509 OAK ST LIBRARY SVCS-SUBSCRIP	850	500	462.66	.00	.00	37.34	92.5%
14241511 OAK ST LIBRARY BOOKS/PERIOD	7,225	4,500	4,366.82	.00	.00	133.18	97.0%
14242005 OAK ST TXT INSTRU EQUI CONT SV	20,000	20,000	19,136.05	.00	.00	863.95	95.7%
14243011 OAK TCHG REG DAY-M/S GENERAL	11,567	21,497	20,877.59	.00	.00	639.41	97.0%
14243020 OAK TCHG REG DAY-M/S ENGLISH	1,700	1,500	2,473.54	.00	.00	26.46	94.7%
14243021 OAK TCHG REG DAY-M/S READING	13,600	14,400	17,188.19	.00	.00	-2,788.19	119.4%
14243022 OAK TCHG REG DAY-M/S MATH	10,200	10,375	8,668.65	.00	.00	1,706.35	83.6%
14243023 OAK TCHG REG DAY-M/S SCIENCE	3,825	4,450	4,341.93	.00	.00	108.07	97.6%
14243024 OAK TCHG REG DAY-M/S SOC STUDY	3,825	2,000	1,954.83	.00	.00	45.17	97.7%
14243025 OAK TCHG REG DAY-M/S W.LANG	850	500	428.73	.00	.00	71.27	85.7%

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FISCAL YEAR 2008 SCHOOL EXPENDITURES

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FOR 2008 99

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
14243026	OAK TCHG REG DAY-M/S ART	1,700	1,000	978.51	.00	.00	21.49	97.9%
14243027	OAK TCHG REG DAY-M/S MUSIC	850	500	444.15	.00	.00	55.85	88.8%
14243029	OAK TCHG REG DAY-M/S PHYS ED	850	500	486.00	.00	.00	14.00	97.2%
14243045	OAK TCHG SPED-MATERIAL/SUPP	4,250	2,500	2,427.79	.00	.00	72.21	97.1%
14245505	OAK ST INSTRUC TECH-CONTR SVC	0	0	1,053.00	.00	.00	-1,053.00	100.0%
14245511	OAK ST INSTRUC SFTWRE MAT/SUP	6,375	6,375	4,265.63	.00	.00	2,109.37	66.9%
14280001	OAK ST PSYCH SVCS SALARY PROF	55,389	55,389	59,325.02	.00	.00	-3,936.02	107.1%
14320001	OAK ST PSYCH SVCS MAT/SUPP	1,275	1,000	637.58	.00	.00	362.42	63.8%
14320001	OAK ST HLTH SVCS SALARY PROF	28,406	28,406	45,952.92	.00	.00	-17,546.92	161.8%
14320003	OAK ST HLTH SVCS SAL SUPPORT	4,160	4,160	7,388.26	.00	.00	-3,228.26	177.6%
14320011	OAK ST HLTH SVC MAT/SUPPLIES	0	0	888.18	.00	.00	-888.18	100.0%
14320015	OAK ST HLTH SVC OTHER EXPENSE	213	213	.00	.00	.00	213.00	0%
14320055	OAK ST HLTH SVC CONT PHYSICIA	1,000	1,000	658.36	.00	.00	341.64	65.8%
14411004	OAK ST CUST SVCS CUSTODIAL SA	106,242	106,242	74,146.52	.00	.00	32,095.48	69.8%
14411005	OAK ST CUST SVCS CONT SVC	0	0	738.00	.00	.00	-738.00	100.0%
14411011	OAK ST CUST SVCS MATERIAL/SUP	12,750	12,750	12,463.78	.00	.00	286.22	97.8%
14412011	OAK ST HEAT BLDG MATERIAL/SUP	4,250	4,250	5,258.80	.00	.00	-1,008.80	123.7%
14412063	OAK ST HEAT BLDG NATURAL GAS	75,000	75,000	61,331.55	.00	.00	13,668.45	81.8%
14412064	OAK ST HEAT BLDG PROPANE	10,000	10,000	7,695.41	.00	.00	2,304.59	77.0%
14413065	OAK ST UTILITY SVC WATER & SE	12,000	12,000	7,355.51	.00	.00	4,644.49	61.3%
14413078	OAK ST UTILITY SVC ELECTRICI	93,000	93,000	98,278.95	.00	.00	-5,278.95	105.7%
14422005	OAK ST MAINT BLDG-CON SVCS PE	2,000	2,000	1,921.50	.00	194.05	78.50	96.1%
14422066	OAK ST MAINT BLDG-CON SVCS ELE	5,550	5,550	5,717.83	.00	.00	-361.88	106.5%
14422067	OAK ST MAINT BLDG-HVAC	4,125	4,125	4,594.54	.00	.00	-469.54	111.4%
14422068	OAK ST MAINT BLDG-PLUMB/HEATI	3,700	3,700	4,052.27	.00	.00	-352.27	109.5%
14422069	OAK ST MAINT BLDG-PAINTING	3,400	3,400	3,476.34	.00	.00	-76.34	102.2%
14422070	OAK ST MAINT BLDG-WOOD/METAL	4,625	4,625	4,468.75	.00	.00	156.25	96.6%
14422072	OAK ST MAINT BLDG-ROOFING	2,000	2,000	2,000.00	.00	.00	.00	100.0%
14422075	OAK ST MAINT BLDG-WINDOWS	2,000	2,000	2,000.00	.00	.00	.00	100.0%
14423005	OAK ST MAINT EQUIPMENT C/S	12,000	12,000	13,750.95	.00	270.00	-2,020.95	116.8%
14423011	OAK ST MAINT EQUIPMENT M/S	4,250	4,250	3,555.23	.00	875.20	-180.43	104.2%
14535005	OAK ST RENT/LEASE BLDG	9,956	9,956	9,956.00	.00	.00	9,956.00	100.0%
15221002	PARMNTN PRINC OFF SALARY PROF	92,031	94,791	94,791.00	.00	.00	.00	100.0%
15221003	PARMNTN PRINC OFF SAL SEC	34,095	36,255	37,411.16	.00	.00	-1,156.16	103.2%
15221008	PARMNTN PRINC OFF DUES/MEMBER	935	1,820	662.61	.00	.00	-662.61	100.0%
15221011	PARMNTN PRINC OFF MAT/SUPPLIE	3,400	4,420	1,730.00	.00	.00	90.00	95.1%
15221015	PARMNTN PRINC OFF OTHER EXP	1,020	0	5,096.05	.00	.00	-676.05	115.3%
15221050	PARMNTN PRINC SAL SUB CALLER	885	0	264.00	.00	.00	-264.00	100.0%
15225011	PARMNTN PRINC TECH MAT/SUPPLY	340	340	.00	.00	.00	340.00	0%
15230518	PRMNTN TCHNG REG DAY K SAL PR	229,804	292,708	286,748.56	.00	.00	5,959.44	98.0%
15231001	PRMNTN TCHNG REG DAY SAL PRO	1,315,661	1,373,182	1,366,593.67	.00	.00	6,588.33	99.5%
15232503	PARMNTN TCHG SPED SALARIES PRO	385,277	385,277	293,858.85	.00	.00	91,418.15	76.3%
	SUB TCHRG	28,248	28,248	43,022.21	.00	.00	-14,774.21	152.3%

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FISCAL YEAR 2008 SCHOOL EXPENDITURES

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FOR 2008 99

ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
15232551 PARMNTR TCHG SPED SUB TCHRS	0	0	-100.00	.00	.00	100.00	100.0%
15233003 PRMNTR TCHG SPED ESP	168,695	168,695	184,117.20	.00	.00	-15,422.20	109.1%
15234001 PRMNTR LIBRARY SVCS SAL PROF	25,037	25,037	.00	.00	.00	25,037.00	.0%
15234003 PRMNTR LIBRARY SVCS SAL ESP	8,320	8,320	10,304.63	.00	.00	-1,984.63	123.9%
15235705 PARMNTR PROF DEV-CONTR SVCS	0	3,000	1,964.50	.00	.00	1,035.50	65.5%
15235715 PARMNTR PROF DEV OTHER EXPENS	10,200	10,200	4,116.90	.00	2,995.00	3,088.10	69.7%
15241011 PARMNTR TXT INSTRU EQUIP GEN	21,250	3,041	11,160.25	.00	.00	-8,119.25	367.0%
15241020 PARMNTR TXT INSTRU EQUIP L,AR	850	850	1,182.15	.00	.00	-332.15	139.1%
15241021 PARMNTR TXT INSTRU EQUIP READ	3,825	1,325	1,423.74	.00	.00	-98.74	107.5%
15241022 PARMNTR TXT INSTRU EQUIP MATH	2,975	9,095	9,454.61	.00	.00	-359.61	104.0%
15241023 PARMNTR TXT INSTRU EQUIP SCI	2,125	2,125	1,180.69	.00	.00	944.31	55.6%
15241024 PARMNTR TXT INSTRU EQUIP SO S	3,400	3,400	2,164.47	.00	.00	1,235.53	63.7%
15241511 PARMNTR LIBRARY BOOKS/PERIOD	3,825	3,825	3,637.18	.00	.00	187.82	95.1%
15242005 PARMNTR TXT INSTRU EQUIP CONT SV	4,200	4,200	2,216.19	.00	102.00	1,983.81	52.8%
15242012 PARMNTR TXT INSTRU EQUIP -EQUI	6,800	13,009	12,985.82	.00	.00	-78.82	100.6%
15243011 PARM TCHG REG DAY-M/S GENERAL	0	12,000	9,687.30	.00	.00	2,312.70	80.7%
15243020 PARM TCHG REG DAY-M/S ENGLISH	1,700	1,700	1,494.34	.00	.00	-1,494.34	100.0%
15243021 PARM TCHG REG DAY-M/S READING	6,297	2,677	811.37	.00	.00	888.63	47.7%
15243022 PARM TCHG REG DAY-M/S MATH	935	1,358	4,620.07	.00	.00	-1,943.07	172.6%
15243023 PARM TCHG REG DAY-M/S SCIENCE	425	1,358	2,347.41	.00	.00	-989.41	172.9%
15243024 PARM TCHG REG DAY-M/S SOC STD	510	1,305	1,617.44	.00	.00	-312.44	123.9%
15243025 PARM TCHG REG DAY-M/S W.LIANG	1,700	510	.00	.00	.00	510.00	.0%
15243026 PARM TCHG REG DAY-M/S ART	1,700	397	.00	.00	.00	397.00	.0%
15243027 PARM TCHG REG DAY-M/S MUSIC	1,700	1,700	1,155.52	.00	.00	544.48	68.0%
15243029 PARM TCHG REG DAY-M/S PHYS ED	680	680	1,600.42	.00	.00	79.58	88.3%
15243045 PARM TCHG SPED-MATERIAL/SUPP	1,275	1,275	1,124.19	.00	.00	150.81	88.2%
15245111 PARM INSTRUC TECH-WATERL/SUPP	2,550	2,550	.00	.00	.00	2,550.00	.0%
15245505 PARM INSTRUC TECH-CONTR SVCS	6,000	6,000	.00	.00	.00	6,000.00	.0%
15271001 PARM GUIDANCE SVCS SALARY PRO	1,000	1,000	.00	.00	.00	1,000.00	.0%
15272005 PARM GUIDANCE SVCS CONT SVC	900	0	.00	.00	.00	.00	.0%
15272011 PARM GUIDANCE SVCS MAT/SUPPL	0	900	888.62	.00	.00	11.38	98.7%
15280001 PARM PSYCH SVCS SALARY PROF	77,121	77,121	75,053.90	.00	.00	2,067.10	97.3%
15280011 PARM PSYCH SVCS MAT/SUPP	255	255	.00	.00	.00	255.00	.0%
15320001 PARM HLTH SVCS SALARY PROF	57,130	57,130	50,536.98	.00	.00	6,593.02	88.5%
15320003 PARM HLTH SVCS SAL SUPPORT	250	250	852.49	.00	.00	-602.49	341.0%
15320011 PARM HLTH SVCS MAT/SUPPLIES	0	0	622.02	.00	.00	-622.02	100.0%
15320055 PARM HLTH SVCS CONT PHYSICIAN	1,000	1,000	658.36	.00	.00	341.64	65.8%
15411011 PARM CUST SVCS MATERIAL/SUPP	6,375	6,375	7,392.34	.00	.00	-1,017.34	116.0%
15411015 PARM CUST SVCS CUSTODIAL SAL	118,610	118,610	118,706.36	.00	.00	-96.36	100.1%
15412005 PARMNTR HEAT BLDG CONT SVCS	8,000	8,000	7,668.81	.00	.00	331.19	95.9%
15412011 PARM HEAT BLDG MATERIAL/SUPP	6,800	6,800	5,601.62	.00	.00	1,198.38	82.4%
15412063 PARMNTR HEAT BLDG NATURAL GAS	55,000	55,000	49,394.80	.00	.00	5,605.20	89.8%
15412064 PARMNTR HEAT BLDG PROPANE	3,500	3,500	3,289.29	.00	.00	210.71	94.0%
15413065 PARMNTR UTILITY SVC WATER & S	7,000	7,000	3,355.60	.00	.00	3,644.40	47.9%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
15413078 PARMNTR UTILITY SVC ELECTRIC	59,000	59,000	66,595.85	.00	.00	-7,595.85	112.9%
15422005 PARM MAINT BLDG-CONT SVC PEST	2,000	2,000	1,713.77	.00	208.05	78.18	96.1%
15422066 PARM MAINT BLDG-CON SVC ELEC	3,200	3,200	6,735.02	.00	.00	-3,535.02	210.5%
15422067 PARM MAINT BLDG-HVAC	3,275	3,275	2,919.80	.00	262.32	92.88	97.2%
15422070 PARM MAINT BLDG-WOOD/METAL	10,000	10,000	10,198.69	.00	.00	-198.69	102.0%
15422071 PARM MAINT BLDG-MASONRY	3,700	3,700	4,237.92	.00	.00	-537.92	114.5%
15422072 PARM MAINT BLDG-ROOFING	2,000	2,000	1,961.66	.00	.00	38.34	98.1%
15422075 PARM MAINT BLDG-WINDOWS	3,000	3,000	2,984.11	.00	.00	15.89	99.5%
15422505 PARM BLDG SECURITY M/S	2,000	2,000	2,234.50	.00	.00	-234.50	111.7%
15423005 PARM MAINT EQUIPMENT C/S	6,000	6,000	6,125.07	.00	.00	-125.07	102.1%
15423011 PARM MAINT EQUIPMENT M/S	4,250	4,250	4,914.00	.00	.00	-664.00	115.6%
15535005 PARM RENT/LEASE BLDG	39,324	39,324	31,800.00	.00	.00	7,524.00	80.9%
16221000 KELLER PRINC OFF SALARY PROFF	102,705	105,517	105,787.00	.00	.00	-270.00	100.3%
16221002 KELLER PRINC OFF SALARY SEC	48,186	52,531	54,158.49	.00	.00	-1,827.49	103.5%
16221008 KELLER PRINC OFF CONT SVCS	1,320	1,320	.00	.00	.00	1,320.00	0.0%
16221011 KELLER PRINC OFF DUES/MEMBER	935	935	847.00	.00	.00	88.00	90.6%
16221015 KELLER PRINC OFF MATERIAL/SUP	6,518	6,518	6,164.90	.00	.00	353.10	94.6%
16221050 KELLER PRINC OFF OTHER EXPNS	1,020	1,020	728.90	.00	.00	291.10	71.5%
16230501 KELLER TCHNG REG DAY K SAL PR	885	885	.00	.00	.00	885.00	0.0%
16230518 KELLER TCHNG REG DAY SAL PRO	230,867	328,831	331,485.81	.00	.00	-2,654.81	100.8%
16231001 KELLER TCHG SPED SALARIES PRO	1,910,877	1,910,877	1,745,340.19	.00	.00	165,536.81	91.3%
16232503 KELLER TCHG SUB TCHRS	171,710	171,710	183,331.22	.00	.00	-11,621.22	106.8%
16233003 KELLER TCHG SPED ESP	35,298	35,298	40,195.95	.00	.00	-4,897.95	113.9%
16234001 KELLER LIBRARY SVCS SAL PROF	259,812	259,812	209,865.39	.00	.00	49,946.61	80.8%
16234003 KELLER LIBRARY SVCS SAL ESP	24,747	24,747	25,241.90	.00	.00	-494.90	102.0%
16235705 KELLER PROF DEV-CONT SVCS	8,982	8,982	18,127.17	.00	.00	-9,145.17	201.8%
16241021 KELLER TCHNG REG DAY K SAL PR	0	3,000	3,000.00	.00	8,217.00	0.00	100.0%
16241022 KELLER TCHNG REG DAY SAL PRO	15,300	15,300	4,806.25	.00	.00	2,276.75	85.1%
16241023 KELLER TCHNG REG DAY M/S RDR	7,237	7,237	7,206.99	.00	.00	30.01	99.6%
16241024 KELLER TCHNG REG DAY M/S RDR	1,560	1,560	1,551.47	.00	.00	8.53	99.5%
16241025 KELLER TCHNG REG DAY M/S MATH	1,105	1,105	1,050.80	.00	.00	54.20	95.1%
16241026 KELLER TCHNG REG DAY M/S MATH	1,360	1,360	1,307.14	.00	.00	52.86	96.1%
16241027 KELLER TCHNG REG DAY M/S SCIENCE	0	222	218.55	.00	.00	3.48	98.4%
16241045 KELLER TCHNG REG DAY M/S SCIENCE	638	658	658.07	.00	.00	0.00	100.0%
16241505 KELLER LIBRARY SVCS MEDIA SPED	1,454	2,702	2,526.42	.00	.00	175.74	93.5%
16241511 KELLER LIBRARY BOOKS/PERIOD	651	651	.00	.00	.00	651.00	0.0%
16242005 KELLER TCHNG REG DAY M/S GENERAL	2,550	2,550	1,913.48	.00	.00	636.52	75.0%
16242012 KELL TCHNG REG DAY M/S GENERAL	9,500	9,500	10,660.25	.00	.00	-1,160.25	112.2%
16243011 KELL TCHNG REG DAY M/S GENERAL	15,300	66	66.18	.00	.00	15,233.82	0.4%
16243021 KELLER TCHNG REG DAY M/S MATH	16,412	27,184	22,977.49	.00	.00	4,207.00	100.0%
16243022 KELLER TCHNG REG DAY M/S MATH	6,503	7,079	7,079.10	.00	.00	0.00	100.0%
16243023 KELLER TCHNG REG DAY M/S MATH	11,050	13,445	11,660.33	.00	.00	1,784.64	86.7%
16243024 KELLER TCHNG REG DAY M/S SS	2,380	2,380	1,526.99	.00	.00	853.01	64.2%
16243024 KELLER TCHNG REG DAY M/S SS	1,795	1,795	1,766.54	.00	.00	28.46	98.4%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
16243025 KELLER TCHNG REG DAY M/S WLAN	425	425	404.60			20.40	95.2%
16243026 KELL TCHG REG DAY-M/S ART	1,275	1,275	1,104.42			170.58	86.6%
16243029 KELLER TCHNG REG DAY M/S PE	425	425	423.89			1.11	99.7%
16243045 KELLER TCHNG REG DAY M/S SPED	813	813	819.85			-6.85	100.8%
16245314 KELLER-OTHER INST.HRDWARE	3,400	3,400	1,004.57			2,395.43	29.5%
16245514 KELLER-OTHER INST SOFTWARE	2,550	2,550	1,111.53			1,438.47	43.6%
16280001 KELLER PSYCH SVCS SALARY PROF	77,121	77,121	78,663.04			-1,542.04	102.0%
16280011 KELLER PSYCH SVCS MAT/SUPP	850	850	798.31			51.69	93.9%
16320001 KELL HLTH SVCS SALARY PROF	28,406	28,406	25,062.43			3,343.57	88.2%
16320003 KELL HLTH SVCS SAL SUPP	5,547	5,547	12,797.45			-7,250.45	230.7%
16320011 KELL HLTH SVCS MAT/SUPPLIES	0	0	1,908.86			-1,908.86	100.0%
16320055 KELL HLTH SVCS CONT PHYSICIAN	1,250	1,250	658.36			591.64	52.7%
16411004 KELL CUST SVCS CUSTODIAL SAL	127,453	127,453	117,322.56			10,130.44	92.1%
16411011 KELL CUST SVCS MATERIAL/SUPP	12,750	12,750	13,479.91		437.64	-1,167.55	109.2%
16412005 HEAT BLDG-KELLER-CONTR SVC	10,000	10,000	10,029.30			-29.30	100.3%
16412063 KELLER HEAT BLDG NATURAL GAS	86,000	86,000	77,386.02			8,613.98	90.0%
16413065 KELLER UTILITY SVC WATER & SE	6,000	6,000	3,891.00			2,109.00	64.9%
16413078 KELLER UTILITY SVC ELECTRICI	90,000	90,000	104,567.92			-14,567.92	116.2%
16422005 KELL MAINT BLDG-CONT SVC PEST	1,500	1,500	1,874.06			-374.06	124.9%
16422066 KELL MAINT BLDG-CON SVC ELEC	1,500	1,500	1,543.14			-43.14	102.9%
16422067 KELL MAINT BLDG-HVAC	3,000	3,000	3,037.30		13.05	-50.35	101.7%
16422068 KELL MAINT BLDG PLUMB/HTG SUP	2,550	2,550	3,007.12			-457.12	117.9%
16422075 KELL MAINT BLDG PAINTING M/S	850	850	738.71			111.29	86.9%
16422070 KELL MAINT BLDG-WOOD/METAL	6,550	6,550	6,790.06			-240.06	103.7%
16422071 KELL MAINT BLDG-MASONRY	1,000	1,000	933.89			66.11	93.4%
16422072 KELL MAINT BLDG-ROOFING	2,500	2,500	3,175.23			-675.23	127.0%
16422075 KELL MAINT BLDG-WINDOWS	2,500	2,500	2,525.01			-25.01	101.0%
16423005 KELLER MAINT EQUIPMENT C/S	9,000	9,000	4,020.63		4,900.00	79.37	99.1%
16423011 KELLER MAINT EQUIPMENT M/S	4,250	4,250	4,380.49			-130.49	103.1%
21221000 ASMS PRINC OFF SALARY PROF	180,754	183,250	183,550.00			-300.00	100.2%
21221002 ASMS PRINC OFF SALARY SEC	54,011	54,676	56,347.96			-1,671.96	103.1%
21221008 ASMS PRINC OFF DUEX/MEMBERSHI	1,275	1,275	1,065.00			210.00	83.5%
21221009 ASMS PRINC OFF SUBSCRIPTIONS	1,275	1,275	1,364.70			-87.20	106.3%
21221011 ASMS PRINC OFF MATERIALS/SUPP	2,975	2,975	1,971.60		385.00	525.30	66.3%
21221015 ASMS PRINC OFF OTHER EXPENSES	425	425	1,117.90			-1,003.40	27.7%
21221048 ASMS PRINC OFF TRAVEL	1,275	1,275	757.99			517.01	59.5%
21221050 ASMS PRINC OFF SAL SEC SUB	885	885				885.00	100.0%
21225011 ASMS PRINC TECH MAT/SUPPLY	1,700	1,700	285.00			1,415.00	16.8%
21230501 ASMS TCHNG REG DAY SAL PROF	2,024,506	2,050,493	2,062,621.72			-12,128.72	100.6%
21231001 ASMS TCHG SPED SALARIES PROF	455,849	455,849	427,250.71			28,598.29	93.2%
21232503 ASMS TCHG SUB TCHRS	38,846	38,846	20,665.00			18,181.00	53.2%
21233003 ASMS TCHG SPED ESP	120,168	120,168	131,978.58			-11,810.58	109.8%
21234001 ASMS LIBRARY SVCS SAL PROF	25,384	25,384	25,242.08			141.92	99.4%
21234003 ASMS LIBRARY SVCS SAL ESP	8,982	8,982				8,982.00	100.0%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
21235705 ASMS PROF DEV-CONT SVCS	10,000	13,000	3,447.86		.00	9,552.14	26.5%
21235715 ASMS PROF DEV OTHER EXPENSES	12,750	12,750	5,627.20		.00	3,264.80	74.4%
21235748 ASMS PROF DEV TRAVEL	213	213			.00	213.00	0%
21241011 ASMS TXT INSTRU M/S GENERAL	425	425	122.10		.00	302.90	28.7%
21241012 ASMS TXT INSTRU EQUIP-EQUIPMN	2,550	2,550	1,247.15		.00	1,302.85	48.9%
21241020 ASMS TXT INSTRU EQUIP ENGLISH	2,550	2,550	1,368.00		.00	1,182.00	53.6%
21241021 ASMS TXT INSTRU EQUIP READING	1,700	1,700			.00	1,700.00	0%
21241022 ASMS TXT INSTRU EQUIP MATH	1,700	1,700	301.44		.00	1,398.56	17.7%
21241024 ASMS TXT INSTRU EQUIP SOC.ST	2,550	2,550	1,163.29		.00	1,386.71	45.6%
21241026 ASMS-INSTR EQUIP ART	3,400	3,400	2,015.73		.00	1,384.27	59.3%
21241027 ASMS TXT INSTRU EQUIP MUSIC	0	0	54.50		.00	-54.50	100.0%
21241030 ASMS TXT INSTRU EQUIP ST.SKLS	850	850	450.36		.00	399.64	53.0%
21241031 ASMS TXT INSTRU EQUIP TECH ED	0	0	1,892.50		.00	-1,892.50	100.0%
21241033 ASMS TXT INSTRU EQUIP BUSNS	2,550	2,550	1,647.32		.00	902.68	64.6%
21241505 ASMS LIBRARY SVCS CONT.SVC	8,500	8,500	663.48		.00	7,836.52	7.8%
21241511 ASMS LIBRARY BOOKS/PERIOD	0	0	3,244.33		.00	-3,244.33	100.0%
21242012 ASMS TXT INSTR EQUIP -PURCH/L5	6,800	6,800	7,221.26		.00	-421.26	106.2%
21242021 ASMS TCHG REG DAY-M/S CONT SVC	10,000	10,000	10,006.92		.00	-6.92	100.1%
21243020 ASMS TCHG REG DAY-M/S ELA	5,950	5,950	5,839.47		.00	110.53	98.1%
21243021 ASMS TCHG REG DAY-M/S READING	2,975	2,975	2,464.36		.00	510.64	82.8%
21243022 ASMS TCHG REG DAY-M/S MUSIC	1,700	1,700	976.39		.00	723.61	57.4%
21243023 ASMS TCHG REG DAY-M/S SCIENCE	5,950	5,950	5,988.57		.00	-38.57	100.6%
21243024 ASMS TCHG REG DAY-M/S SOC.STD	850	850	321.30		.00	528.70	37.8%
21243025 ASMS TCHG REG DAY-M/S W.LANG	2,550	2,550	2,266.13		.00	283.87	88.9%
21243026 ASMS TCHG REG DAY-M/S GENERAL	17,229	17,229	23,268.17		.00	-6,039.17	135.1%
21243028 ASMS TCHG REG DAY-M/S MATH	850	850			.00	850.00	0%
21243029 ASMS TCHG REG DAY-M/S PHYS ED	850	850	831.90		.00	18.10	97.9%
21243031 ASMS TCHG REG DAY-M/S TEC ED	2,550	2,550	1,369.08		.00	1,180.92	53.7%
21243032 ASMS TCHG REG DAY-M/S HEALTH	425	425	177.42		.00	247.58	41.7%
21243045 ASMS INSTRU SVCS SALARY/SUPP	1,700	1,700	675.68		.00	1,024.32	39.7%
21245505 ASMS INSTRU TECH-CONTR SVCS	5,000	5,000			.00	5,000.00	0%
21271021 ASMS GUIDANCE SVCS SALARY PRO	69,257	69,257	70,642.00		.00	-1,385.00	102.0%
21272011 ASMS GUIDANCE SVCS MAT/SUPPL	850	850	368.75		.00	481.25	43.4%
21280001 ASMS PSYCH SVCS SALARY PROF	62,701	62,701	66,284.88		.00	-3,583.88	105.7%
21280005 ASMS PSYCH SVCS CONT SVC	500	500			.00	500.00	0%
21320001 ASMS HLTH SVCS SALARY PROF	28,724	28,724	25,474.57		.00	3,249.43	88.7%
21320003 ASMS HLTH SVCS SAL SUPPORT	5,547	5,547	967.87		.00	4,579.13	17.4%
21320011 ASMS HLTH SVCS MAT/SUPPLIES	850	850	1,908.86		.00	-1,058.86	224.6%
21320055 ASMS HLTH SVCS CONT PHYSICIAN	1,000	1,000	658.36		.00	341.64	65.8%
21330041 ASMS PUPIL TRANSPORTATION	1,000	1,000			.00	1,000.00	0%
21352001 ASMS OTH STUDENT SVC SAL PROF	38,000	38,000	33,850.41		.00	4,149.59	89.1%
21411004 ASMS CUST SVCS CUSTODIAL SAL	120,959	120,959	115,473.60		.00	5,485.40	95.5%
21411011 ASMS CUST SVCS MATERIAL/SUPP	12,750	12,750	13,588.42		.00	-838.42	106.6%
21412005 ASMS HEAT BLDG CONT SVCS	10,000	10,000	9,580.01		.00	419.99	95.8%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
21412011 ASMS HEAT BLDG MATERIAL/SUPP	4,250	4,250	4,913.11	.00	.00	-663.11	115.6%
21412063 ASMS HEAT BLDG NATURAL GAS	86,000	86,000	76,998.92	.00	.00	9,001.08	89.5%
21413065 ASMS UTILITY SVC WATER & SEWE	6,000	6,000	3,891.00	.00	.00	2,109.00	64.9%
21413078 ASMS UTILITY SVC ELECTRICITY	90,000	90,000	104,567.95	.00	.00	-14,567.95	116.2%
21422005 ASMS MAINT BLDG-PEST CNTRL	1,500	1,500	1,335.92	.00	.00	164.08	89.1%
21422066 ASMS MAINT BLDG-ELECTRIC	3,000	3,000	3,628.74	.00	.00	-628.74	121.0%
21422067 ASMS MAINT BLDG-HVAC	3,700	3,700	3,414.62	.00	.00	285.38	92.3%
21422068 ASMS MAINT BLDG-PLUMB/HEATING	2,700	2,700	2,632.59	.00	.00	67.41	97.5%
21422069 ASMS MAINT BLDG-PAINTING	2,125	2,125	1,819.85	.00	.00	305.15	85.6%
21422070 ASMS MAINT BLDG-WOOD/METAL	3,550	3,550	4,815.21	.00	.00	-1,265.21	135.6%
21422072 ASMS MAINT BLDG-ROOFING	1,000	1,000	1,000.00	.00	.00	.00	100.0%
21422075 ASMS MAINT BLDG-WINDOWS	3,700	3,700	3,895.46	.00	.00	-195.46	105.3%
21422505 ASMS BLDG SECURITY M/S	2,000	2,000	1,995.00	.00	.00	5.00	99.8%
21423011 ASMS MAINT EQUIPMENT C/S	9,000	9,000	8,617.50	.00	382.50	5.00	100.0%
21423011 ASMS MAINT EQUIPMENT M/S	4,250	4,250	4,242.66	.00	.00	7.34	99.8%
22221000 REMNGTN PRINC OFF SALARY PROF	175,840	178,572	178,928.00	.00	.00	-356.00	100.2%
22221002 REMNGTN -SALARIES-CLERICAL	52,220	53,222	54,970.92	.00	.00	-1,748.92	103.3%
22221003 REMNGTN PRINC OFF SAL SEC SUB	0	0	1,057.21	.00	.00	-1,057.21	100.0%
22221011 REMNGTN PRINC OFF MATERL/SUPP	2,809	2,809	2,808.17	.00	.00	83.00	100.0%
22221024 REMNGTN PRINC OFF SAL SUB CAL	885	885	885.00	.00	.00	.00	.0%
22225011 RMNGTN PRINC TECH MAT/SUPPLY	383	383	396.24	.00	.00	-13.24	103.5%
22230501 RMNGT TCHNG REG DAY SAL PROF	2,124,393	2,309,376	2,298,166.49	.00	.00	11,209.51	99.5%
22230548 RMNGT TCHNG REG DAY OTHER EXP	1,507	0	.00	.00	.00	.00	.0%
22231001 RMNGTN TCHG SALARIES PROF	508,291	508,291	437,292.36	.00	.00	70,998.64	86.0%
22232503 RMNGTN TCHG SUB TCHRS	37,073	37,073	43,135.00	.00	.00	-6,062.00	116.4%
22233003 RMNGTN TCHG SPED ESP	236,626	236,626	149,317.79	.00	.00	87,308.21	63.1%
22234001 REMNGTN LIBRARY SVCS SAL PROF	35,727	35,727	22,425.58	.00	.00	13,301.42	62.8%
22234003 REMNGTN LIBRARY SVCS SAL ESP	8,320	8,320	14,016.00	.00	.00	-5,696.00	168.5%
22235705 REMNGTN PROF DEV-CONT SVCS	3,600	5,600	2,482.57	.00	.00	3,117.43	44.3%
22235715 REMNGTN PROF DEV OTHER EXPENS	11,050	11,050	8,995.00	.00	2,295.00	-240.00	102.2%
22241012 RMNGTN TXT INST EQUIP-EQUIP.	5,100	4,250	4,250.00	.00	.00	.00	100.0%
22241020 RMNGTN TXT INSTRU EQUIP ENG	1,275	1,275	1,121.89	.00	.00	153.11	88.0%
22241021 RMNGTN TXT INSTRU EQUIP READ	1,275	1,275	2,160.71	.00	.00	-885.71	169.5%
22241022 RMNGTN TXT INSTRU EQUIP MATH	1,510	510	331.22	.00	.00	178.78	64.5%
22241023 RMNGTN TXT INSTRU EQUIP SCI	255	255	266.53	.00	.00	-11.53	104.5%
22241024 RMNGTN TXT INSTRU EQUIP SOC S	510	510	154.66	.00	.00	355.34	30.3%
22241025 RMNGTN TXT INSTRU EQUIP W.LAN	2,746	2,674	2,572.19	.00	.00	101.56	96.2%
22241511 RMNGTN LIBRARY BOOKS/PERIOD	8,713	8,713	8,711.04	.00	.00	2.67	100.0%
22242005 RMNGTN TXT INSTRU EQUIP CONT SV	9,000	9,000	7,299.01	.00	.00	1,700.99	81.1%
22243011 REM TCHG REG DAY-M/S GENERAL	2,778	9,220	9,248.47	.00	.00	-28.22	100.3%
22243020 REM TCHG REG DAY-M/S ELA	638	638	644.28	.00	.00	-6.28	101.0%
22243021 REM TCHG REG DAY-M/S READING	425	425	270.39	.00	.00	154.61	63.6%
22243022 REM TCHG REG DAY-M/S MATH	825	825	872.65	.00	.00	-47.65	105.8%
22243023 REM TCHG REG DAY-M/S SCIENCE	765	765	513.99	.00	.00	251.01	67.2%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
22243024 REM TCHG REG DAY-M/S SOC. STDY	3,349	3,349	3,334.78	.00	.00	14.22	99.6%
22243025 REM TCHG REG DAY-M/S W. LANG	870	870	808.82	.00	.00	61.18	93.0%
22243026 REM TCHG REG DAY-M/S ART	3,230	3,230	3,173.93	.00	.00	56.07	98.3%
22243027 REM TCHG REG DAY-M/S MUSIC	3,336	3,336	3,055.14	.00	.00	280.86	91.6%
22243028 REM TCHG REG DAY-M/S HEALTH	340	340	334.33	.00	.00	5.67	98.3%
22243029 REM TCHG REG DAY-M/S PHYS ED	1,275	1,275	1,274.48	.00	.00	.52	100.0%
22243031 REM TCHG REG DAY-M/S TEC ED	2,550	2,550	2,257.32	.00	.00	292.68	88.5%
22243033 REM TCHG REG DAY-M/S BUSNS	3,201	3,201	3,013.60	.00	.00	187.40	94.1%
22243045 REM TCHG SPED MATERIALS/SUPP	2,312	1,312	7,271.04	.00	38.73	165.44	87.4%
22245111 REMGTH INSTRUC TECH-MATERL/SUP	7,310	7,310	2,915.45	.00	.00	23	100.0%
22245322 REMNG OTH INSTRU HRDW CONT SV	2,969	2,969	1,544.00	.00	.00	53.55	98.2%
22245505 REMNG INSTRUC TECH-CONTR SVCS	4,200	4,200	68,636.88	.00	.00	2,656.00	36.8%
22271001 REM GUIDANCE SVCS SALARY PROF	67,291	67,291	478.13	.00	.00	-1,345.88	102.0%
22272011 REM GUIDANCE SVCS MAT/SUPPL	1,148	500	75,738.00	.00	.00	21.87	95.6%
22280001 REM PSYCH SVCS SALARY PROF	73,184	75,907	391.79	.00	.00	169.00	99.8%
22320001 REM HLTH SVCS SALARY PROF	28,406	400	20,177.86	.00	.00	8.21	97.9%
22320003 REM HLTH SVCS SAL SUPPORT	5,547	5,547	6,293.69	.00	.00	-746.69	113.5%
22320008 REM HLTH SVCS DUES/MEMBER	128	128	1,073.75	.00	.00	128.00	100.0%
22320055 REM HLTH SVCS MAT/SUPPLIES	0	0	658.36	.00	.00	-1,073.75	100.0%
22330041 REMNGTN PUPIL TRANSPORTATION	1,000	1,000	34,396.67	.00	.00	341.64	65.8%
22352001 REM OTH STUDENT SVC SAL PROF	34,694	34,694	391.97	.00	.00	.00	.0%
22352015 REM OTH STUDENT SVC OTH EXP	425	425	111,567.52	.00	.00	297.33	99.1%
22411004 REM CUST SVCS CUSTODIAL SAL	77,012	77,012	12,750	.00	.00	33.03	92.2%
22411011 REM CUST SVCS MATERIAL/SUPP	12,750	12,750	12,374.46	.00	.00	33.03	92.2%
22412005 REMNGTN HEAT BLDG CONT SVCS	10,000	10,000	3,191.98	.00	.00	375.54	97.1%
22412011 REM HEAT BLDG MATERIAL/SUPP	4,250	4,250	1,683.70	.00	.00	6,808.02	31.9%
22412063 REMNGTN HEAT BLDG NATURAL GAS	69,000	69,000	52,208.06	.00	.00	2,566.30	39.6%
22413065 REM UTILITY SVC WATER & SEWER	20,000	20,000	8,041.27	.00	.00	16,791.94	75.7%
22413078 REM UTILITY SVC ELECTRICITY	94,000	94,000	111,045.12	.00	.00	11,958.73	40.2%
22422005 MAINT BLDG-REMGTN-CONT SVC PC	1,500	1,500	1,500.00	.00	.00	-17,045.12	118.1%
22422066 REM MAINT BLDG-ELECTRICAL	4,350	4,350	4,935.80	.00	.00	.00	100.0%
22422067 REM MAINT BLDG-HVAC	2,000	2,000	1,915.00	.00	.00	-585.80	113.5%
22422068 REM MAINT BLDG-PLUMB/HEATING	5,550	5,550	5,595.77	.00	.00	85.00	95.8%
22422069 REM MAINT BLDG-PAINTING	2,125	2,125	2,080.32	.00	29.83	-45.77	100.8%
22422070 REM MAINT BLDG-WOOD/METAL	9,300	9,300	11,688.74	.00	.00	14.85	99.3%
22422072 REM MAINT BLDG-ROOFING	2,000	2,000	1,980.85	.00	.00	-2,388.74	125.7%
22422075 REM MAINT BLDG-WINDOWS	2,700	2,700	2,958.10	.00	.00	19.15	99.0%
22422505 REM BLDG SECURITY M/S	2,000	2,000	1,895.50	.00	224.07	-482.17	117.9%
22423005 REM MAINT EQUIPMENT C/S	9,000	9,000	9,323.51	.00	.00	104.50	94.8%
22423011 REM MAINT EQUIPMENT M/S	4,250	4,250	4,123.46	.00	.00	-323.51	103.6%
23221000 HMMS PRINC OFF SALARY PROFF	190,391	192,462	193,462.00	.00	.00	126.54	97.0%
23221002 HMMS-PRINC OFF-CLERICAL SAL	52,220	52,569	53,764.68	.00	.00	-1,000.00	100.5%
						-1,195.68	102.3%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
23221008 HMMS PRINC OFF DUES/MEMBER	850	850	519.00	.00	.00	331.00	61.1%
23221009 HMMS PRINC OFF SUBSCRIPTIONS	43	43	144.94	.00	.00	-101.94	337.1%
23221011 HMMS PRINC OFF MATERIAL/SUPP	3,400	3,400	.00	.00	.00	3,400.00	.0%
23221015 HMMS PRINC OFF OTHER EXPENSES	1,700	1,700	859.00	.00	.00	841.00	50.5%
23221050 HMMS PRINC OFF SAL SUB CALLER	885	885	.00	.00	.00	885.00	.0%
23230501 HMMS TCHG REG DAY SAL PROF	2,197,887	2,269,107	2,299,424.56	.00	.00	-30,317.56	101.3%
23231001 HMMS TCHG SPED SALARIES PROF	474,709	474,709	374,300.24	.00	.00	100,408.76	78.8%
23232503 HMMS TCHG SUB TCHRS	42,393	42,393	14,290.00	.00	.00	28,103.00	33.7%
23232551 HMMS TCHG SPED SUB TCHRS	0	0	180.00	.00	.00	180.00	100.0%
23233003 HMMS TCHG SPED ESP	51,740	51,740	114,474.19	.00	.00	-62,734.19	221.2%
23234001 HMMS LIBRARY SVCS SAL PROFF	31,580	31,580	.00	.00	.00	31,580.00	.0%
23234003 HMMS LIBRARY SVCS SAL ESP	8,320	8,320	.00	.00	.00	8,320.00	.0%
23235705 HMMS PROF DEV-CONT SVCS	3,000	3,000	2,586.00	.00	.00	414.00	86.2%
23235708 HMMS PROF DEV-OTHER	850	850	.00	.00	.00	850.00	.0%
23235715 HMMS PROF DEV OTHER EXPENSES	17,000	17,000	8,971.00	.00	3,575.00	4,454.00	73.8%
23241011 HMMS TXT INSTRU EQUIP GENERAL	5,950	15,785	15,859.07	.00	.00	-73.58	100.5%
23241021 HMMS TXT INSTRU EQUIP READ	10,200	12,664	12,336.00	.00	.00	327.58	97.4%
23241022 HMMS TXT INSTRU EQUIP MATH	1,700	1,700	1,525.15	.00	.00	174.85	89.7%
23241023 HMMS TXT INSTRU EQUIP SCI	11,314	11,314	4,765.33	.00	.00	6,548.67	42.1%
23241024 HMMS TXT INSTRU EQUIP SOC ST	3,002	3,002	2,238.62	.00	.00	763.38	74.6%
23241025 HMMS TXT INSTRU EQUIP W.LIANG	3,103	3,103	3,160.59	.00	.00	-57.59	101.9%
23241026 HMMS TXT INSTRU EQUIP ART	0	1,887	1,878.44	.00	.00	8.12	99.6%
23241027 HMMS TXT INSTRU EQUIP MUSIC	4,250	4,250	2,145.60	.00	.00	2,104.40	50.5%
23241511 HMMS LIBRARY BOOKS/PERIOD	10,200	10,200	7,617.44	.00	.00	2,582.56	74.7%
23242005 HMMS TXT INSTRU EQUIP CONT SVC	3,000	5,908	5,908.20	.00	.00	.00	100.0%
23243011 HMMS TCHG REG DAY-M/S GENERAL	37,043	17,269	12,121.06	.00	.00	5,147.53	70.2%
23243020 HMMS TCHG REG DAY-M/S ELA	425	425	.00	.00	.00	425.00	.0%
23243021 HMMS TCHG REG DAY-M/S READING	850	2,126	1,544.81	.00	.00	580.77	72.7%
23243022 HMMS TCHG REG DAY-M/S MATH	3,400	3,850	396.93	.00	.00	453.07	46.7%
23243023 HMMS TCHG REG DAY-M/S SCIENCE	425	3,400	686.94	.00	.00	2,713.06	20.2%
23243024 HMMS TCHG REG DAY-M/S SOC.STD	425	425	.00	.00	.00	425.00	.0%
23243025 HMMS TCHG REG DAY-M/S W.LIANG	425	425	.00	.00	.00	425.00	.0%
23243026 HMMS TCHG REG DAY-M/S ART	3,400	3,400	405.55	.00	.00	2,994.45	11.9%
23243027 HMMS TCHG REG DAY-M/S MUSIC	425	980	964.25	.00	.00	15.75	98.4%
23243028 HMMS TCHG REG DAY-M/S HEALTH	425	425	332.10	.00	.00	92.90	78.1%
23243029 HMMS TCHG REG DAY-M/S PHYS ED	425	425	259.05	.00	.00	165.95	61.0%
23243031 HMMS TCHG REG DAY-M/S TEC ED	425	425	473.20	.00	.00	-48.20	111.3%
23243045 HMMS TCHG SPED MATERIALS/SUPP	4,250	4,250	1,680.98	.00	.00	2,569.02	39.6%
23271001 HMMS GUIDANCE SVCS SALARY PRO	136,947	136,947	69,043.92	.00	.00	67,903.08	50.4%
23272011 HMMS GUIDANCE SVCS MAT/SUPPL	340	340	.00	.00	.00	340.00	.0%
23280001 HMMS PSYCH SVCS SALARY PROF	77,121	77,121	78,663.00	.00	.00	-1,542.00	102.0%
23280011 HMMS PSYCH SVCS MAT/SUPP	425	425	223.75	.00	.00	201.25	52.6%
23320001 HMMS HLTH SVCS SALARY PROF	28,406	28,406	.00	.00	.00	28,406.00	.0%
23320003 HMMS HLTH SVCS SAL SUPPORT	4,160	4,160	7,208.43	.00	.00	-3,048.43	173.3%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
23320011 HMMS HLTH SVCS MAT/SUPPLIES	0	0	888.19	.00	.00	-888.19	100.0%
23320054 HMMS HLTH SVCS SALARY SUBST	0	0	297.50	.00	.00	-297.50	100.0%
23320055 HMMS HLTH SVCS CONT PHYSICIAN	5,000	5,000	658.36	.00	.00	4,341.64	13.2%
23330041 HMMS PUPIL TRANSPORTATION	3,000	3,000	210.00	.00	.00	2,790.00	7.0%
23352001 HMMS OTH STUDENT SVC SAL PROF	39,000	39,000	31,511.18	.00	.00	7,488.82	80.8%
23411004 HMMS CUST SVCS CUSTODIAL SAL	75,816	75,816	80,951.19	.00	.00	-5,135.19	106.8%
23411011 HMMS CUST SVCS MATERIAL/SUPP	12,750	12,750	12,487.35	.00	.00	262.65	97.9%
23412005 HMMS HEAT BLDG PROPANE	10,000	10,000	14,194.70	.00	463.95	-4,658.65	146.6%
23412011 HMMS HEAT BLDG MATERIAL/SUPP	4,250	4,250	4,082.94	.00	.00	167.06	96.1%
23412063 HMMS HEAT BLDG CONT SVCS	75,000	75,000	61,331.54	.00	.00	13,668.46	81.8%
23413065 HMMS UTILITY SVC WATER & SEWE	12,000	12,000	7,355.51	.00	.00	4,644.49	61.3%
23413078 HMMS UTILITY SVC ELECTRICITY	93,000	93,000	98,278.91	.00	.00	-5,278.91	105.7%
23422066 HMMS MAINT BLDG ELEC. MAT/SUP	2,125	2,125	2,586.10	.00	.00	-461.10	121.7%
23422067 HMMS MAINT BLDG HVAC SUPP	2,850	850	850.00	.00	.00	.00	100.0%
23422068 HMMS MAINT BLDG-PLUMB/HEAT	850	850	1,098.55	.00	.00	-248.55	129.2%
23422069 HMMS MAINT BLDG-PAINTING	1,700	1,700	1,644.35	.00	.00	55.65	96.7%
23422070 HMMS MAINT BLDG-WOOD/METAL	3,200	3,200	3,200.00	.00	.00	.00	100.0%
23422072 HMMS MAINT BLDG-ROOFING	2,000	2,000	2,093.96	.00	.00	-93.96	104.7%
23422075 HMMS MAINT BLDG-WINDOWS	16,275	16,275	16,220.47	.00	.00	54.53	99.7%
23423005 HMMS MAINT EQUIPMENT C/S	9,000	9,000	9,676.30	.00	.00	-676.30	107.5%
31221000 HS PRINC OFF SALARY PROFF	452,594	515,424	489,404.25	.00	.00	26,019.75	95.0%
31221003 HS PRINC OFF SALARY SEC	172,775	172,775	194,412.79	.00	.00	-21,637.79	112.5%
31221005 HS PRINC OFF CONTRACTED SVCS	11,550	11,550	7,698.16	.00	.00	3,851.84	66.7%
31221008 HS PRINC OFF REG DAY DUES	1,768	1,768	2,242.98	.00	.00	-474.98	126.9%
31221009 HS PRINC OFF DUES/MEMBERSHIPS	27,770	27,770	12,819.93	.00	.00	14,950.07	46.2%
31221011 HS PRINC OFF MATERIALS/SUPPLY	3,400	3,400	6,815.97	.00	.00	-3,415.97	200.5%
31221015 HS PRINC OFF ACCREDITATION EX	3,145	3,145	.00	.00	.00	3,145.00	.0%
31221050 HS PRINC OFF SAL SUB CALLER	6,885	6,885	.00	.00	.00	6,885.00	.0%
31230501 HS TCHNG REG DAY SAL PROF	6,013,487	6,110,657	6,248,200.55	.00	.00	-137,543.55	102.3%
31231001 HS TCHNG SPED SALARIES PROF	1,108,901	1,108,901	993,356.17	.00	.00	115,544.83	89.1%
31232503 HS TCHNG SUB TCHRS	75,000	75,000	113,084.58	.00	.00	-38,084.58	150.8%
31233003 HS TCHNG SPED ESP	111,321	111,321	202,845.04	.00	.00	-91,524.04	182.2%
31234001 HS LIBRARY SVCS SAL PROFF	81,538	81,538	83,003.16	.00	.00	-1,465.16	101.8%
31234003 HS LIBRARY SVCS SAL ESO	16,605	16,605	16,801.78	.00	.00	-196.78	101.2%
31235705 HS PROF DEV-CONT SVCS	0	3,000	2,840.74	.00	.00	159.26	94.7%
31235711 HS PROF DEV MAT/SUPPLIES	0	0	1,494.10	.00	.00	-1,494.10	100.0%
31235715 HS PROF DEV OTHER EXPENSES	20,553	20,553	27,166.00	.00	9,598.00	-16,211.00	178.8%
31241005 HS TXT INSTRU EQUIP-CONT SVCS	32,455	32,455	37,831.31	.00	.00	-5,376.31	116.6%
31241011 HS TXT INSTRU EQUIP-GENERAL	0	0	8,557.10	.00	.00	-8,557.10	100.0%
31241012 HS TXT INSTRU EQUIP-EQUIP	5,929	5,929	2,297.45	.00	.00	3,631.55	38.7%
31241020 HS TXT INSTRU EQUIP-ELA	28,278	28,278	18,563.67	.00	664.29	9,050.04	68.0%
31241022 HS TXT INSTRU EQUIP-MATH	12,169	12,169	5,138.67	.00	.00	7,030.33	42.2%
31241023 HS TXT INSTRU EQUIP-SCIENCE	79,518	79,518	57,115.46	.00	.00	22,402.54	71.8%
31241024 HS TXT INSTRU EQUIP-SOC ST	10,899	10,899	11,849.52	.00	.00	-950.52	108.7%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
31241025 HS TXI INSTRU EQUIP-W LANG	11,383	11,383	7,225.69	.00	3,157.81	999.50	91.2%
31241026 HS TXI INSTRU EQUIP-ART	595	595	.00	.00	.00	595.00	.0%
31241027 HS TXI INSTRU EQUIP-MUSIC	1,530	1,530	1,850.03	.00	.00	-320.03	120.9%
31241028 HS TXI INSTRU EQUIP-HEALTH	340	340	.00	.00	.00	340.00	.0%
31241029 HS TXI INSTRU EQUIP-PHYS ED	396	396	.00	.00	.00	396.00	.0%
31241032 HS TXI INSTRU EQUIP-FAM CONS	553	553	488.00	.00	.00	65.00	88.2%
31241033 HS TXI INSTRU EQUIP-BUSNS	18,306	18,306	1,904.05	.00	.00	16,401.95	10.4%
31241045 HS TXI INSTRU EQUIP-ALT CLSRM	1,275	1,275	.00	.00	.00	1,275.00	.0%
31241509 HS LIBRARY SVCS SUBSCRIPTIONS	0	0	3,518.64	.00	.00	-3,518.64	100.0%
31241511 HS LIBRARY BOOKS/PERIOD	38,134	38,134	35,027.01	.00	.00	3,106.99	91.9%
31242012 HS TXI INSTR EQUIP LSE	14,392	14,392	22,046.39	.00	.00	-7,654.39	153.2%
31243005 HS TCHG SPED MATERIALS/SUPP	3,400	3,400	.00	.00	.00	3,400.00	.0%
31243011 HS TCHG REG DAY-M/S GENERAL	0	0	2,400.00	.00	.00	-2,400.00	100.0%
31243015 HS TCHG ALT CLSRM MATERIAL SU	1,700	1,700	1,156.58	.00	.00	543.42	68.0%
31243020 HS TCHG REG DAY-M/S ELA	1,633	1,633	1,499.12	.00	.00	133.88	91.8%
31243022 HS TCHG REG DAY-M/S MATH	1,989	1,989	1,555.29	.00	.00	433.71	77.7%
31243023 HS TCHG REG DAY-M/S SCIENCE	17,848	17,848	16,970.75	.00	.00	877.25	95.1%
31243024 HS TCHG REG DAY-M/S SOC. STDY	425	425	394.19	.00	.00	30.81	92.8%
31243025 HS TCHG REG DAY-M/S W LANG	294	294	289.11	.00	.00	4.89	98.3%
31243026 HS TCHG REG DAY-M/S ART	11,900	11,900	10,280.48	.00	.00	1,619.52	86.4%
31243027 HS TCHG REG DAY-M/S MUSIC	5,538	6,548	6,379.76	.00	.00	168.24	97.4%
31243028 HS TCHG REG DAY-M/S HEALTH	1,190	1,190	1,291.02	.00	.00	-101.02	108.5%
31243029 HS TCHG REG DAY-M/S PHYS ED	1,700	1,700	2,304.10	.00	.00	-604.10	135.5%
31243031 HS TCHG REG DAY-M/S TEC ED	3,062	3,062	4,754.18	.00	15.65	-1,707.83	155.8%
31243032 HS TCHG REG DAY-M/S FM CNS	2,125	2,125	1,813.58	.00	.00	311.42	85.3%
31243033 HS TCHG REG DAY-M/S BUSNS	1,081	1,081	.00	.00	.00	1,081.00	.0%
31243045 HS TCHG SPED OTHER EXPENSES	3,400	3,400	24.25	.00	.00	3,375.75	.7%
31243048 HS TCHG REG DAY TRAVEL	5,610	5,610	1,335.94	.00	.00	4,274.06	23.8%
31244048 HS TCHG REG DAY TRAVEL	2,508	2,508	1,219.95	.00	.00	1,288.05	48.6%
31271001 HS GUIDANCE SVCS SALARY PROF	340,290	340,290	287,954.96	.00	.00	52,335.04	84.6%
31271003 HS GUIDANCE SVCS SAL SECRETAR	30,461	30,461	33,660.19	.00	.00	-3,199.19	110.5%
31272011 HS GUIDANCE SVCS CONT SVC	10,829	10,829	7,832.27	.00	959.67	2,037.06	81.2%
31280001 HS GUIDANCE SVCS OTHER EXPENS	446	446	.00	.00	.00	446.00	.0%
31280015 HS PSYCH SVCS SALARY PROF	150,305	154,442	163,726.08	.00	.00	-9,284.08	106.0%
31280015 HS PSYCH SVCS MAT/SUPP	510	510	65.82	.00	.00	444.18	12.9%
31320001 HS HLTH SVCS SALARY PROF	66,826	66,826	57,443.75	.00	.00	9,382.25	86.0%
31320005 HS HLTH SVCS CONT SVC	400	400	.00	.00	.00	400.00	.0%
31320011 HS HLTH SVCS CONT PHYSICIAN	3,790	3,790	2,910.87	.00	.00	879.13	76.8%
31320054 HS HLTH SVCS SAL SUPPORT	11,699	11,699	10,807.43	.00	.00	891.57	92.4%
31330041 HS PUPIL TRANSPORTATION	500	500	.00	.00	.00	500.00	.0%
31351001 HS ATHLETIC SVCS-SALARY PROF	400,621	220,621	193,593.52	.00	.00	27,027.48	87.7%
31351005 HS ATHLETIC SVCS-CONT SVCS	216,134	156,134	155,313.44	.00	.00	820.56	99.5%
31351011 HS ATHLETIC SVCS-MAT/SUPPLIES	43,483	43,483	45,092.10	.00	.00	-1,609.10	103.7%
31351015 HS ATHLETIC SVCS-OTHER EXPENS	7,765	7,765	6,947.57	.00	.00	817.43	89.5%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
31351017 HS RWLNG FUND ATHLETIC REIMB	-180,000	0	.00	.00	.00	.00	.0%
31351052 HS ATHLETIC SVCS-SALARIES	69,975	69,975	10,497.53	.00	.00	59,477.47	15.0%
31352001 HS OTH STUDENT SVC SAL PROF	52,126	52,126	72,589.72	.00	.00	-20,463.72	139.3%
31352017 HS OTH STUDENT SVC GRAD. EXP	5,525	5,525	3,435.89	.00	405.85	1,683.26	69.5%
31352042 HS OTH STUDENT SVC OTHER EXP	22,425	22,425	18,400.64	.00	.00	4,024.36	82.1%
31352048 HS OTH STUDENT SVC TRAVEL EXP	0	0	.00	.00	.00	.00	.0%
31411004 HS CUST SVCS CUSTODIAL SAL	242,401	242,401	254,024.68	.00	.00	-11,623.68	104.8%
31411048 HS CUST SVCS MATERIAL/SUPP	34,000	34,000	35,756.64	.00	.00	-1,756.64	105.2%
31411053 HS CUST SVCS CUSTODIAL OT	0	0	240.02	.00	.00	-240.02	100.0%
31412005 HS HEAT BLDG CONT SVCS	32,000	32,000	28,164.27	.00	.00	3,835.73	88.0%
31412011 HS HEAT BLDG MATERIAL/SUPP	17,000	17,000	13,465.82	.00	.00	3,534.18	79.2%
31412063 HS HEAT BLDG NATURAL GAS	178,750	178,750	223,617.69	.00	.00	-44,867.69	125.1%
31412064 HS HEAT BLDG PROPANE	3,800	3,800	1,645.52	.00	.00	2,154.48	43.3%
31413065 HS UTILITY SVC WATER & SEWER	45,000	45,000	37,359.30	.00	.00	7,640.70	83.0%
31413078 HS UTILITY SVC ELECTRICITY	289,000	289,000	322,636.71	.00	.00	-33,636.71	111.6%
31422005 HS MAINT BLDG-PEST CNTRL	1,500	1,500	2,600.00	.00	.00	-1,100.00	173.3%
31422066 HS MAINT BLDG-ELECTRIC	16,600	16,600	17,085.56	.00	.00	-485.56	102.9%
31422068 HS MAINT BLDG-PLUMB/HEATING	12,950	12,950	13,521.84	.00	.00	-571.84	104.4%
31422069 HS MAINT BLDG-PAINTING	4,250	4,250	4,222.10	.00	.00	27.90	99.3%
31422070 HS MAINT BLDG-WOOD/METAL	34,450	34,450	33,709.58	.00	1,000.00	-259.58	100.8%
31422071 HS MAINT BLDG-MASONRY	3,550	3,550	1,449.00	.00	2,145.00	-44.00	101.2%
31422072 HS MAINT BLDG-ROOFING	12,000	12,000	7,948.38	.00	3,926.00	125.62	99.0%
31422075 HS MAINT BLDG-WINDOWS	8,450	8,450	8,436.88	.00	.00	13.12	99.8%
31423005 HS MAINT EQUIPMENT C/S	12,000	12,000	12,001.93	.00	.00	-1.93	100.0%
31423011 HS MAINT EQUIPMENT M/S	11,050	10,040	9,156.31	.00	.00	883.69	91.2%
31520005 HS ATHLETIC INSURANCE	4,000	4,000	3,800.00	.00	.00	200.00	95.0%
31535005 HS RENT/LEASE BLDG	0	0	8,064.00	.00	.00	-8,064.00	100.0%
40111002 C/O SCH COMM SAL SECRETARIAL	2,122	2,122	1,606.98	.00	.00	515.02	75.7%
40111005 C/O SCH COMM CONTRACTED SVCS	5,000	5,000	889.00	.00	.00	4,111.00	17.8%
40111006 C/O SCH COMM ADVERTISING	0	0	48.30	.00	.00	-48.30	100.0%
40111015 C/O SCH COMM OTHER EXPENSES	5,908	5,908	6,631.24	.00	.00	-723.24	112.2%
40121000 C/O SUPT OFFICE SALARY PROFF	154,200	158,700	158,700.92	.00	.00	-.92	100.0%
40121002 C/O SUPT OFFICE-SAL SECRETARY	44,764	48,410	48,410.00	.00	.00	1,596.20	84.0%
40121005 C/O SUPT OFF CONTRACTED SVCS	10,000	10,000	8,403.80	.00	.00	1,596.20	84.0%
40121008 C/O SUPT OFF DUES/MEMBERSHIPS	12,750	12,750	22,265.94	.00	2,150.00	-3,035.00	100.0%
40121009 C/O SUPT OFF SUBSCRIPTIONS	0	0	3,035.00	.00	.00	-3,035.00	100.0%
40121011 C/O SUPT OFF MATERIAL/SUPPLIE	15,300	15,300	5,942.75	.00	.00	9,357.25	38.8%
40121015 C/O SUPT OFF OTHER EXPENSES	5,100	5,100	1,287.64	.00	.00	3,812.36	25.2%
40121048 C/O SUPT OFF TRAVEL EXPENSES	2,975	2,975	903.22	.00	.00	2,071.78	30.4%
40122000 C/O ASST SUPT OFF SALARY PROF	113,269	113,269	117,226.24	.00	.00	-3,957.24	103.5%
40122002 C/O ASST SUPT SALARY SECRETAR	47,000	3,900	-836.40	.00	.00	4,736.40	-21.4%
40122005 C/O ASST SUPT CONTACTED SVCS	4,500	4,500	512.50	.00	.00	3,987.50	11.4%
40122010 C/O ASST SUPT OTHER EXP	2,125	2,125	4,701.33	.00	.00	-2,576.33	221.2%
40122011 C/O ASST SUPT MATERIALS/SUPP	2,550	2,550	593.02	.00	.00	1,956.98	23.3%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
40143007 C/O SCH COMM-LEGAL SERVICES	30,000	70,000	70,516.89	.00	.00	-516.89	100.7%
40145000 C/O DISTRICT-WIDE INFO SVCS	61,000	62,830	62,830.00	.00	.00	.00	100.0%
40235701 C/O PROF DEV-CONT SVCS	0	0	.00	.00	.00	.00	.0%
40235715 C/O PROF DEV OTHER EXPENSES	18,148	18,148	18,894.45	.00	.00	-746.45	104.1%
40245111 C/O INSTRUC TECH-MATERL/SUPP	97,258	97,258	71,019.42	.00	103.88	26,134.70	73.1%
40245505 C/O INSTRUC TECH-CONTR SVCS	65,584	65,584	44,989.08	.00	.00	20,594.92	68.6%
40245514 INSTRUC TECH-CONTR SVCS	0	2,520	3,330.97	.00	.00	-810.97	132.2%
40330000 TRANS COORDINATOR SALARY	35,470	35,470	25,991.97	.00	.00	9,478.03	73.3%
40330058 C/O CROSSING GUARDS SALARY	49,815	49,815	71,748.40	.00	.00	-21,933.40	144.0%
40330061 REG ED TRANSPORTATION	930,000	1,007,354	1,144,957.72	.00	.00	-137,603.72	113.7%
40411004 C/O CUST SVCS CUSTODIAL SAL	17,451	17,451	.00	.00	.00	17,451.00	.0%
40412063 C/O HEAT BLDG PROPANE	16,000	16,000	14,300.00	.00	.00	1,700.00	89.4%
40413062 C/O UTILITY SVC TELEPHONE	160,000	160,000	167,021.71	.00	.00	-7,021.71	104.4%
40413078 C/O UTILITY SVC ELECTRICITY	25,000	25,000	20,000.00	.00	.00	5,000.00	80.0%
40423005 C/O MAINT EQUIPMENT C/S	0	0	2,394.00	.00	798.00	-3,192.00	100.0%
40423011 C/O MAINT EQUIPMENT M/S	1,700	1,700	.00	.00	.00	1,700.00	.0%
40445000 TECH MAINT SALARY PROF	126,165	185,165	291,798.01	.00	.00	-106,633.01	157.6%
40445048 TECH MAINT SALARY TRAVEL	1,360	1,360	1,722.44	.00	.00	-362.44	126.7%
40445052 TECH MAINT SALARY OTHER	242,567	240,047	114,229.33	.00	.00	125,817.67	47.6%
40520005 SCHOOL DRPT HEALTH INS EXP	3,097,375	3,347,620	3,637,065.89	.00	.00	-289,445.89	108.6%
40520015 LONG TERM DISABILITY INSURANC	20,000	20,000	33,338.41	.00	.00	-13,338.41	166.7%
40520017 MEDICARE PAYROLL TAX	592,214	592,214	536,795.28	.00	.00	55,418.72	90.6%
40520038 SOLUTIONS/FOOD SVC REIMG	-155,000	-155,000	.00	.00	.00	-155,000.00	.0%
40535005 C/O RENT/LEASE BLDG	-30,000	-30,000	.00	.00	.00	-30,000.00	.0%
40999017 BUDGET HOLDBACK ACCOUNT	411,354	0	.00	.00	.00	.00	.0%
40999156 PAY-TO-RIDE REVENUE REIMB	-334,000	0	.00	.00	.00	.00	.0%
40999545 WAGE SETTLEMENT SALARIES	1,325,245	0	.00	.00	.00	.00	.0%
40999617 LIFE LONG LEARNIN REIMB ACCT	-50,000	0	.00	.00	.00	.00	.0%
40999717 SCHOOL CHOICE REIMB ACCT	-255,000	0	.00	.00	.00	.00	.0%
40999945 MEDICAID REIMBURSEMENT	-313,000	0	.00	.00	.00	.00	.0%
41211000 SUPRV-INSTRU SVCS SALARY PROF	97,731	97,731	100,595.00	.00	.00	-2,864.00	102.9%
41211002 SUPRV-INSTRU SVCS SALARY SECR	0	43,100	45,811.92	.00	.00	-2,711.92	106.3%
41211008 SUPRV-INSTRU SVCS DUES/MEMBER	510	510	108.00	.00	.00	402.00	21.2%
41211011 SUPRV INSTRU SVCS MAT/SUPP	4,250	4,250	803.45	.00	.00	3,446.55	18.9%
41211015 SUPRV INSTRU SVCS OTHER EXP	850	850	.00	.00	.00	850.00	.0%
41211048 SUPRV INSTRU SVCS TRAVEL	0	0	425.64	.00	.00	-425.64	100.0%
41235701 S/INSTRU PROF DEV-SAL PROF	0	0	340.06	.00	.00	-340.06	100.0%
41235705 S/INSTRU PROF DEV-CONT SVC	145,778	112,778	81,554.57	.00	.00	31,223.43	72.3%
41235708 SUPRV INSTR SVCS PROF DEV-DUE	0	500	626.92	.00	.00	-126.92	125.4%
41235709 SUPRV INSTR PROF DEV-SUBSCRIP	850	850	.00	.00	.00	850.00	.0%
41235711 S/I SVCS PROF DEV MAT/SUPPLIE	5,100	5,100	8,773.59	.00	.00	-3,673.59	172.0%
41235715 SUPRV INSTRU PROF DEV OTH EXP	2,975	2,475	11,531.00	.00	.00	-9,056.00	465.9%
41235748 SUPRV INSTRUC SVCS P D TRAVEL	850	850	609.65	.00	.00	240.35	71.7%
42211000 SUPRV PPS SALARY PROFESSIONAL	187,965	187,965	196,010.00	.00	.00	-8,045.00	104.3%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
42211001 PPS- ESY SALARIES	80,000	80,000	.00	.00	.00	80,000.00	.0%
42211002 SUPRV PPS SALARY SECRETARIAL	63,599	63,599	106,909.19	.00	.00	-43,310.19	168.1%
42211003 SUPRV PPS-HOME HOSP TUTORING	15,000	15,000	48,349.20	.00	.00	-33,349.20	322.3%
42211011 SUPRV PPS MATERIALS/SUPPLIES	4,250	7,675	21,154.55	.00	.00	-13,479.55	275.6%
42211015 SUPRV PPS OTHER EXPENSES	4,250	4,250	2,465.46	.00	.00	1,784.54	58.0%
42211049 SUPRV TCHNG SVC CONTRACTED SV	16,000	16,000	15,051.48	.00	.00	948.52	94.1%
42225011 SUPRV PPS-TECH MAT/SUPPLIES	2,550	2,550	114.40	.00	.00	2,435.60	4.5%
42232005 SUPRV PPS TCHNG SPED CONTR SV	60,000	60,000	161,991.11	.00	16,590.25	-118,581.36	297.6%
42235748 PPS PROF DEV TRAVEL	6,120	3,120	1,149.00	.00	.00	1,971.00	36.8%
42242012 PPS TXT INSTR EQUIP -EQUIP LS	2,975	2,975	1,511.14	.00	.00	1,463.86	50.8%
42245111 PPS INSTRUC TECH-MATERL/SUPP	6,375	6,375	5,825.33	.00	.00	549.67	91.4%
42245505 PPS INSTRUC TECH-CONTR SVCS	3,000	3,000	2,122.78	.00	950.00	-72.78	102.4%
42280005 PPS PSYCH SVCS CONT SVC	18,000	18,000	31,255.14	.00	.00	-13,255.14	173.6%
42320015 PPS HLTH SVCS MAT/SUPPLIES	7,650	7,650	6,220.25	.00	.00	1,429.75	81.3%
42320048 PPS HLTH SVCS TRAVEL	425	0	.00	.00	.00	.00	.0%
42330041 HOMELESS TRANSPORTATION	5,000	5,000	44,374.47	.00	.00	-39,374.47	887.5%
42330059 SPED VAN DRIVERS-SALARIES	108,251	178,251	154,114.99	.00	.00	24,136.01	86.5%
42330060 SPED TRANSPORTATION	800,000	800,000	813,451.50	.00	480.00	-13,931.50	101.7%
42423005 PPS MAINT EQUIPMENT C/S	51,854	51,854	3,456.97	.00	.00	48,397.03	6.7%
42423042 SPED MGT MAINT EQUIPMENT M/S	25,500	25,500	48,543.51	.00	1,070.66	-24,114.17	194.6%
42910045 SPED OUTSIDE TUITIONS PS	439,803	439,803	452,850.11	.00	5,000.00	-18,047.11	104.1%
42930045 SPED OUTSIDE TUITIONS PRIV SC	3,005,339	1,825,339	1,711,346.20	.00	22,294.58	91,698.22	95.0%
42940045 SPED OUTSIDE TUITIONS COLLAB	1,435,179	1,122,179	1,095,930.31	.00	.00	26,248.69	97.7%
42999845 CIRCUIT BREAKER REIMBURSEMENT	-1,000,000	0	.00	.00	.00	.00	.0%
43142000 HR SALARY PROFESSIONAL	82,000	84,460	84,460.00	.00	.00	.00	100.0%
43142002 HR SALARY SECRETARIAL	32,815	34,168	36,908.12	.00	.00	-2,740.12	108.0%
43142005 HR CONTRACTED SERVICES	0	0	397.58	.00	.00	-397.58	100.0%
43142006 HR ADVERTISING EXPENSE	36,000	36,000	22,003.15	.00	.00	13,996.85	61.1%
43142008 HR DUES/MEMBERSHIPS	323	323	310.00	.00	.00	13.00	96.0%
43142011 HR MATERIAL/SUPPLIES	2,975	2,975	2,186.74	.00	40.00	748.26	74.8%
43142015 HR OTHER EXPENSES	0	0	2,671.74	.00	.00	-2,671.74	100.0%
43142048 HR TRAVEL EXPENSES	0	0	93.53	.00	.00	-93.53	100.0%
44141000 C/O FINANCIAL SVCS PROF SALAR	92,676	92,676	68,778.14	.00	.00	23,897.86	74.2%
44141002 C/O FINANCIAL SVCS SAL SECR.	176,827	176,827	190,038.61	.00	.00	-13,211.61	107.5%
44141005 C/O FINANCIAL SVCS TRAVEL	8,641	8,641	34,837.50	.00	.00	-26,196.50	403.2%
44141008 C/O FINANCIAL SVCS DUES/MEMBE	255	255	315.00	.00	.00	-60.00	123.5%
44141011 C/O FINANCIAL SVCS M/S	6,800	36,800	18,470.78	.00	.00	18,329.22	50.2%
44141015 C/O FINANCIAL SVCS OTHER EXP	0	0	578.25	.00	.00	-578.25	100.0%
45360004 C/O CUST SVCS SECURITY GUARD	39,942	39,942	.00	.00	.00	39,942.00	.0%
45411053 C/O CUST SVCS CUSTODIAL OT	40,300	40,300	42,668.46	.00	.00	-2,368.46	105.9%
45411055 C/O CUST SVCS CUSTODIAL SUB	0	0	45,721.49	.00	.00	-45,721.49	100.0%
45413074 C/O UTILITY SVC TRASH REMVL	100,000	100,000	104,318.78	.00	.00	-4,318.78	104.3%
45421004 C/O MAINT GRNDS SALARY OTHER	212,824	218,619	218,395.74	.00	.00	223.26	99.9%
45421005 C/O MAINT GRNDS CONT. SVCS	20,000	20,000	19,450.09	.00	1,650.00	-1,100.09	105.5%

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ACCOUNTS FOR: 0100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
45421011 C/O MAINT GRNDS MAT/SUPPLIES	76,500	76,500	70,391.73	.00	6,920.69	-812.42	101.1%
45421073 C/O MAINT GRNDS SNOW REMOVAL	55,000	75,000	98,562.00	.00	.00	-23,562.00	131.4%
45422048 C/O MAINT BLDG MILEAGE REIM	2,125	2,125	1,273.94	.00	.00	851.06	60.0%
45423005 FACIL MGT MAINT EQUIPMENT C/S	35,000	35,000	35,390.29	.00	.00	-390.29	101.1%
45423011 FACIL MGT MAINT EQUIPMENT M/S	0	-13	.00	.00	.00	-12.85	0%
45450000 FACILITY MGT SALARY PROFF	155,288	163,426	163,426.00	.00	.00	0.00	100.0%
45450002 FACILITY MGT SALARY SECR.	64,690	67,406	68,614.26	.00	.00	-1,208.26	101.8%
45450005 FACILITY MGT SALARY CONT SVCS	8,500	8,500	7,539.23	.00	.00	960.77	88.7%
45450011 FACILITY MGT SALARY MAT/SUPPL	5,100	5,100	5,076.91	.00	.00	23.09	99.5%
45450015 FACILITY MGT SALARY OTHER EXP	5,185	5,185	3,618.54	.00	.00	1,566.46	69.8%
TOTAL GENERAL FUND	54,626,000	54,717,381	54,401,667.04	.00	130,378.81	185,335.50	99.7%

# ENTERPRISE FUND EXPENDITURES

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 EXPENDITURES

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
6000 WATER ENTERPRISE FUND							
60450100 WATER - SALARIES							
511010 DEPARTMENT HEAD	94,211	94,211	78,405.82	.00	.00	15,805.18	83.2%
511520 ADMINISTRATIVE PERSONNEL	131,251	131,251	75,856.86	.00	.00	55,394.14	57.8%
511620 PERMANENT PERSONNEL	596,131	596,131	563,823.36	.00	.00	32,307.64	94.16%
512280 SEASONAL STAFF	142,250	142,250	100,959.21	.00	.00	41,290.79	71.0%
513120 SCHEDULED OVERTIME	39,000	39,000	36,535.88	.00	.00	2,464.12	93.7%
513140 NON-SCHEDULED OVERTIME	88,034	88,034	83,965.38	.00	.00	4,068.62	95.4%
513250 SPECIAL DETAILS	60,000	60,000	6,237.00	.00	.00	53,763.00	10.4%
513290 FLSA OVERTIME DIFFERENTIAL	1,000	1,000	6,758.45	.00	.00	241.55	75.8%
514050 EDUCATION INCENTIVE PAY	1,002	1,002	1,250.00	.00	.00	-248.00	124.8%
514060 ADDITIONAL ASSIGNED DUTIES	6,400	6,400	.00	.00	.00	6,400.00	.0%
514070 OTHER ADDITIONAL PAY	800	800	1,250.00	.00	.00	-450.00	156.3%
514080 SICK LEAVE INCENTIVE	1,800	1,800	1,100.00	.00	.00	700.00	61.1%
515050 LONGEVITY	8,188	8,188	5,675.00	.00	.00	2,513.00	69.3%
TOTAL WATER - SALARIES	1,170,067	1,170,067	955,816.96	.00	.00	214,250.04	81.7%
60450200 WATER - EXPENSES							
517030 MEAL ALLOWANCES	0	0	3,050.00	.00	.00	-3,050.00	100.0%
517050 PROFESSIONAL LICENSES	0	0	5,400.00	.00	.00	-5,400.00	100.0%
519050 CLEANING ALLOWANCE	6,600	6,600	5,700.00	.00	.00	900.00	86.4%
521010 ELECTRICITY	354,000	354,000	391,687.27	.00	.00	-37,687.27	110.6%
521020 NATURAL GAS	36,000	36,000	33,373.50	.00	.00	2,626.50	92.7%
524010 BUILDING MAINTENANCE	40,000	40,000	105,643.26	.00	5,758.40	-71,401.66	278.5%
524030 EQUIPMENT MAINTENANCE	86,000	86,000	80,133.41	.00	20,554.59	-14,688.00	117.1%
524090 OTHER CONTRACTUAL SERVICES	60,000	60,000	57,992.12	.00	1,116.68	891.20	98.5%
527030 EQUIPMENT RENTAL/LEASE	10,000	10,000	7,098.08	.00	.00	2,901.92	71.0%
530300 HEALTH/MEDICAL SERVICES	1,500	1,500	813.50	.00	.00	686.50	54.2%
530700 ARCHITECTS & ENGINEERS	20,000	20,000	38,779.99	.00	23,770.01	-42,550.00	312.8%
530900 OTHER PROFESSIONAL SERVICES	94,000	94,000	59,792.00	.00	.00	34,208.00	63.6%
530920 CONTRACTED SERVICES	71,000	71,000	495.00	.00	37,533.54	32,971.46	53.6%
530950 CONSULTING SERVICES	50,000	50,000	5,658.24	.00	2,829.12	41,512.64	17.0%
534020 TELEPHONE	52,000	52,000	38,744.30	.00	.00	13,255.70	74.5%
534030 ADVERTISING-GENERAL	1,500	1,500	433.02	.00	.00	1,066.98	28.9%
534040 PRINTING SERVICES	7,500	7,500	3,508.68	.00	.00	3,991.32	46.8%
542010 OFFICE SUPPLIES	5,000	5,000	.00	.00	.00	5,000.00	.0%
542080 OFFICE EQUIPMENT	5,000	5,000	14,029.62	.00	.00	-9,029.62	280.6%
542110 UNIFORMS	1,500	1,500	709.64	.00	.00	790.36	47.3%

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
6000 WATER ENTERPRISE FUND							
543010 BUILDINGS - M & R SUPPLIES	95,000	95,000	62,238.90		2,784.91	29,976.19	68.4%
543040 EQUIPMENT - M&R SUPPLIES	10,000	10,000	14,894.82		.00	-4,894.82	148.9%
543060 CUSTODIAL - M&R SUPPLIES	1,500	1,500	1,210.03		.00	289.97	80.7%
543090 OTHER MAINT/REPAIR SUPPLIES	25,000	25,000	40,955.52		1,220.27	-17,175.79	168.7%
549050 FOOD - DEPARTMENTAL	3,000	3,000	61.44		.00	2,938.56	2.0%
550010 HEALTH/MEDICAL SUPPLIES	2,500	2,500	5,528.93		.00	-3,028.93	221.2%
553900 OTHER EQUIPMENT	32,000	32,000	5,109.09		.00	26,890.91	16.0%
554010 RESURFACE MATERIAL	30,000	30,000	25,532.47		9,356.95	-4,889.42	116.3%
554035 CHEMICALS	208,000	208,000	184,702.52		.00	23,297.48	88.8%
554100 OTHER PUBLIC WORKS SUPPLIES	13,000	13,000	34,073.91		807.17	-21,881.08	268.3%
569100 OTHER ASSESSMENTS	13,000	13,000	8,417.16		.00	4,582.84	64.7%
571100 MEETINGS & CONFERENCES	10,000	10,000	3,988.40		1,310.00	4,701.60	53.0%
573010 DUES AND MEMBERSHIPS	2,000	2,000	2,006.00		.00	-6.00	100.3%
579040 INDIRECT COSTS	480,000	480,000	480,000.00		.00	.00	100.0%
TOTAL WATER - EXPENSES	1,826,600	1,826,600	1,721,760.82		107,041.64	-2,202.46	100.1%
60450300 WATER - CAPITAL OUTLAY							
587100 MOTOR EQUIPMENT	113,000	113,000	84,221.86		41,703.00	-12,924.86	111.4%
587200 TECHNOLOGY EQUIPMENT	15,000	15,000	1,462.12		.00	13,537.88	9.7%
587600 METERS	300,000	300,000	265,291.74		.00	34,708.26	88.4%
587650 HYDRANTS	5,000	5,000	.00		.00	5,000.00	.0%
TOTAL WATER - CAPITAL OUTLAY	433,000	433,000	350,975.72		41,703.00	40,321.28	90.7%
60450400 WATER - CAPITAL IMPROVEMENTS							
530700 ARCHITECTS & ENGINEERS	50,000	50,000	.00		.00	50,000.00	.0%
588600 MAIN REPLACEMENT	125,000	125,000	.00		.00	125,000.00	.0%
588650 WELL DEVELOPMENT	50,000	50,000	.00		.00	50,000.00	.0%
588655 WELL REPLACEMENT	60,000	60,000	.00		.00	.00	.0%
588656 WELL RELOCATION	145,000	145,000	.00		.00	145,000.00	.0%
588690 SYSTEM REHABILITATION	0	60,000	28,039.50		.00	31,960.50	46.7%
TOTAL WATER - CAPITAL IMPROVEMENT	430,000	430,000	28,039.50		.00	401,960.50	6.5%
60450800 WATER ENCUMBRANCES							

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 EXPENDITURES

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ACCOUNTS FOR:

6000 WATER ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
510000 PERSONAL SERVICES	0	26,887	.00	.00	.00	26,886.55	.0%
570000 OTHER EXPENSES	0	55,094	13,565.66	.00	.00	41,527.88	24.6%
580000 CAPITAL OUTLAY	0	306,122	129,978.61	.00	.00	176,143.14	42.5%
TOTAL WATER ENCUMBRANCES	0	388,102	143,544.27	.00	.00	244,557.57	37.0%
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60710200 DEBT SERVICE - PRINCIPAL							
591060 WELL CONSTRUCTION (9/10) 1988	90,000	90,000	90,000.00	.00	.00	.00	100.0%
591061 WATER MAINS - KING/UNION 2000	45,000	45,000	45,000.00	.00	.00	.00	100.0%
591062 WATER DISTRIBUTION 2000	5,000	5,000	5,000.00	.00	.00	.00	100.0%
591063 WATER MAINS - KING/WASHTN 199	54,309	54,309	54,309.03	.00	.00	-.03	100.0%
591064 WATER STORAGE TANK 1995	59,576	59,576	59,576.02	.00	.00	-.02	100.0%
591065 CHEMICAL FEED SYSTEM 1995	92,122	92,122	92,121.92	.00	.00	-.08	100.0%
591066 WATER MAINS - POND ST 2003	65,000	65,000	65,000.00	.00	.00	.00	100.0%
591067 WATER MAINS 2003	25,000	25,000	25,000.00	.00	.00	.00	100.0%
591068 WATER IMPROVEMENTS 2004	75,000	75,000	75,000.00	.00	.00	.00	100.0%
591069 WATER TREATMENT/MWPAT POOL 10	216,779	216,779	216,778.17	.00	.00	-.83	100.0%
591070 WATER REPAIRS 2005	150,000	150,000	150,000.00	.00	.00	.00	100.0%
592072 TREATMENT PLANT	17,000	17,000	17,000.00	.00	.00	.00	100.0%
592073 WATER REPAIRS 2008	228,000	228,000	228,000.00	.00	.00	.00	100.0%
TOTAL DEBT SERVICE - PRINCIPAL	1,122,786	1,122,786	1,122,785.14	.00	.00	.86	100.0%
-----							
60750200 DEBT SERVICE - INTEREST							
592060 WELL CONSTRUCTION (9/10) 1988	5,075	5,075	5,075.00	.00	.00	.00	100.0%
592061 WATER MAINS - KING/UNION 2000	6,625	6,625	6,625.00	.00	.00	.00	100.0%
592062 WATER DISTRIBUTION 2000	265	265	265.00	.00	.00	.00	100.0%
592063 WATER MAINS - KING/WASHTN 199	16,132	16,132	16,131.69	.00	.00	-.31	100.0%
592064 WATER STORAGE TANK 1995	17,396	17,396	17,396.33	.00	.00	-.33	100.0%
592065 CHEMICAL FEED SYSTEM 1995	26,345	26,345	26,344.99	.00	.00	-.01	100.0%
592066 WATER MAINS - POND ST 2003	44,574	44,574	44,573.75	.00	.00	-.25	100.0%
592067 WATER MAINS 2003	17,144	17,144	17,143.76	.00	.00	-.24	100.0%
592068 WATER IMPROVEMENTS 2004	44,906	44,906	44,906.25	.00	.00	-.25	100.0%
592069 WATER TREATMENT/MWPAT POOL 10	147,465	147,465	140,893.67	.00	.00	6,571.33	95.5%
592070 WATER REPAIRS 2005	112,875	112,875	112,875.00	.00	.00	.00	100.0%
592071 WATER TREATMENT/MWPAT ADMN FE	7,674	7,674	7,673.51	.00	.00	-.49	100.0%
592072 TREATMENT PLANT	13,081	13,081	13,081.26	.00	.00	-.26	100.0%
592073 WATER REPAIRS 2008	170,575	170,575	170,575.00	.00	.00	.00	100.0%
TOTAL DEBT SERVICE - INTEREST	630,132	630,132	623,560.21	.00	.00	6,571.79	99.0%

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ACCOUNTS FOR:  
6000 WATER ENTERPRISE FUND

-----	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL WATER ENTERPRISE FUND	5,612,585	6,000,687	4,946,482.62	.00	148,744.64	905,459.58	84.9%

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
6500 SEWER ENTERPRISE FUND							
65440100 SEWER - SALARIES							
511010 DEPARTMENT HEAD	56,848	56,848	50,488.79	.00	.00	6,359.21	88.8%
511520 ADMINISTRATIVE PERSONNEL	80,686	80,686	42,388.16	.00	.00	38,297.84	52.5%
511620 PERMANENT PERSONNEL	285,350	285,350	273,094.98	.00	.00	12,255.02	95.7%
513120 SCHEDULED OVERTIME	16,000	16,000	15,184.06	.00	.00	815.94	94.9%
513140 NON-SCHEDULED OVERTIME	46,000	46,000	43,706.67	.00	.00	2,293.33	95.0%
513250 SPECIAL DETAILS	12,000	12,000	14,668.50	.00	.00	-2,668.50	122.2%
513290 FLSA OVERTIME DIFFERENTIAL	500	500	1,322.22	.00	.00	-822.22	264.4%
514050 EDUCATION INCENTIVE PAY	539	539	.00	.00	.00	539.00	.0%
514060 ADDITIONAL ASSIGNED DUTIES	2,000	2,000	766.64	.00	.00	1,233.36	38.3%
514070 OTHER ADDITIONAL PAY	400	400	.00	.00	.00	400.00	.0%
514080 SICK LEAVE INCENTIVE	1,000	1,000	350.00	.00	.00	650.00	35.0%
515050 LONGEVITY	2,334	2,334	1,850.00	.00	.00	484.00	79.3%
TOTAL SEWER - SALARIES	503,657	503,657	443,820.02	.00	.00	59,836.98	88.1%
65440200 SEWER - EXPENSES							
517030 MEAL ALLOWANCES	0	0	1,500.00	.00	.00	-1,500.00	100.0%
517050 PROFESSIONAL LICENSES	0	0	1,600.00	.00	.00	-1,600.00	100.0%
519050 CLEANING ALLOWANCE	3,000	3,000	2,700.00	.00	.00	300.00	90.0%
521010 ELECTRICITY	94,000	94,000	76,226.59	.00	.00	17,773.41	81.1%
521020 NATURAL GAS	24,000	24,000	15,208.80	.00	.00	8,791.20	63.4%
524010 BUILDING MAINTENANCE	35,000	35,000	816.88	.00	.00	34,183.12	2.3%
524030 EQUIPMENT MAINTENANCE	46,000	46,000	76,064.18	.00	8,724.84	-38,789.02	184.3%
524090 OTHER CONTRACTUAL SERVICES	57,000	56,968	21,918.01	.00	29,985.00	5,065.24	91.1%
527030 EQUIPMENT RENTAL/LEASE	3,000	3,000	.00	.00	.00	3,000.00	.0%
530300 HEALTH/MEDICAL SERVICES	1,500	1,500	365.50	.00	.00	1,134.50	24.4%
530900 OTHER PROFESSIONAL SERVICES	0	0	794.00	.00	.00	-794.00	100.0%
530950 CONSULTING SERVICES	3,000	3,000	.00	.00	.00	3,000.00	.0%
534200 TELEPHONE	16,000	16,000	9,400.03	.00	.00	6,599.97	58.8%
542010 OFFICE SUPPLIES	5,000	5,000	.00	.00	.00	5,000.00	.0%
542110 UNIFORMS	1,500	1,500	.00	.00	.00	1,500.00	.0%
543010 BUILDINGS - M & R SUPPLIES	17,000	17,000	10,033.59	.00	500.00	6,466.41	62.0%
543040 EQUIPMENT - M&R SUPPLIES	10,000	10,000	17,129.21	.00	1,252.43	-8,381.64	183.8%
543090 OTHER MAINT/REPAIR SUPPLIES	10,000	10,000	15,681.25	.00	.00	-5,681.25	156.8%
553900 OTHER EQUIPMENT	15,000	15,000	7,107.04	.00	.00	7,892.96	47.4%
554035 CHEMICALS	7,500	7,500	5,083.66	.00	.00	2,416.34	67.8%
554100 OTHER PUBLIC WORKS SUPPLIES	7,500	7,500	.00	.00	.00	7,500.00	.0%

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 EXPENDITURES

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FOR 2008 99

ACCOUNTS FOR:	SEWER ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
571100 MEETINGS & CONFERENCES		3,000	3,000	3,220.48	.00	.00	-220.48	107.3%
579030 CHARLES RIVER POLL CTRL DIST		1,789,000	1,789,000	1,782,190.00	.00	.00	6,810.00	99.6%
579040 INDIRECT COSTS		345,000	345,000	345,000.00	.00	.00	.00	100.0%
TOTAL SEWER - EXPENSES		2,493,000	2,492,968	2,392,039.22	.00	40,462.27	60,466.76	97.6%
-----								
65440300 SEWER - CAPITAL OUTLAY								
587100 MOTOR EQUIPMENT		47,000	47,000	54,681.50	.00	.00	-7,681.50	116.3%
587200 TECHNOLOGY EQUIPMENT		12,000	12,000	1,153.84	.00	.00	10,846.16	9.6%
TOTAL SEWER - CAPITAL OUTLAY		59,000	59,000	55,835.34	.00	.00	3,164.66	94.6%
-----								
65440400 SEWER - CAPITAL IMPROVEMENTS								
530700 ARCHITECTS & ENGINEERS		75,000	75,000	.00	.00	75,000.00	.00	100.0%
582500 BUILDING IMPROVEMENTS		30,000	30,000	.00	.00	.00	30,000.00	.0%
587800 EQUIPMENT REHABILITATION		80,000	80,000	.00	.00	127,189.54	-47,189.54	159.0%
588600 MAIN REPLACEMENT		50,000	50,000	7,520.00	.00	25,290.00	17,190.00	65.6%
TOTAL SEWER - CAPITAL IMPROVEMENT		235,000	235,000	7,520.00	.00	227,479.54	.46	100.0%
-----								
65440800 SEWER ENCUMBRANCES								
510000 PERSONAL SERVICES		0	14,062	.00	.00	.00	14,061.94	.0%
570000 OTHER EXPENSES		0	28,539	3,978.99	.00	.00	24,560.34	13.9%
580000 CAPITAL OUTLAY		0	237,992	81,633.80	.00	42,190.00	114,167.94	52.0%
TOTAL SEWER ENCUMBRANCES		0	280,593	85,612.79	.00	42,190.00	152,790.22	45.5%
-----								
65710200 DEBT SERVICE - PRINCIPAL								
591080 TITLE V 1998		1,715	1,715	1,715.00	.00	.00	.00	100.0%
591081 SEWER - PARK ROAD 2000		15,000	15,000	15,000.00	.00	.00	.00	100.0%
591082 LIFT STATION/MILLIKEN AVE 200		65,000	65,000	65,000.00	.00	.00	.00	100.0%
591083 PUMP STATION/MILLIKEN AVE 200		10,000	10,000	10,000.00	.00	.00	.00	100.0%

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 EXPENDITURES

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FOR 2008 99

ACCOUNTS FOR:

6500 SEWER ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
591084 SEWER - POPULATIC ST 2003	25,000	25,000	25,000.00	.00	.00	.00	100.0%
591085 SEWER - FLETCHER FIELD 2003	25,000	25,000	25,000.00	.00	.00	.00	100.0%
591086 SEWER IMPROVEMENTS 2004	50,000	50,000	50,000.00	.00	.00	.00	100.0%
591087 SEWER IMPROVEMENTS 2006	200,000	200,000	200,000.00	.00	.00	.00	100.0%
TOTAL DEBT SERVICE - PRINCIPAL	391,715	391,715	391,715.00	.00	.00	.00	100.0%
-----							
65750200 DEBT SERVICE - INTEREST							
592081 SEWER - PARK ROAD 2000	2,385	2,385	2,385.00	.00	.00	.00	100.0%
592082 LIFT STATION/MILLIKEN AVE 200	10,335	10,335	10,335.00	.00	.00	.00	100.0%
592083 PUMP STATION/MILLIKEN AVE 200	1,590	1,590	1,590.00	.00	.00	.00	100.0%
592084 SEWER - POPULATIC ST 2003	17,144	17,144	17,143.75	.00	.00	.25	100.0%
592085 SEWER - FLETCHER FIELD 2003	14,752	14,752	14,752.50	.00	.00	-.50	100.0%
592086 SEWER IMPROVEMENTS 2004	29,938	29,970	29,969.50	.00	.00	.25	100.0%
592087 SEWER IMPROVEMENTS 2006	157,950	157,950	157,950.00	.00	.00	.00	100.0%
TOTAL DEBT SERVICE - INTEREST	234,094	234,126	234,125.75	.00	.00	.00	100.0%
TOTAL SEWER ENTERPRISE FUND	3,916,466	4,197,059	3,610,668.12	.00	310,131.81	276,259.08	93.4%

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TOWN OF FRANKLIN, MA  
FISCAL YEAR 2008 EXPENDITURES

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FOR 2008 99

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
6900 SOLID WASTE ENTERPRISE FUND							
69434100 SOLID WASTE - SALARIES							
511520 ADMINISTRATIVE PERSONNEL	16,500	18,106	18,106.24	.00	.00	.00	100.0%
TOTAL SOLID WASTE - SALARIES	16,500	18,106	18,106.24	.00	.00	.00	100.0%
69434200 SOLID WASTE - EXPENSES							
524090 OTHER CONTRACTUAL SERVICES	800,000	798,394	701,231.75	.00	.00	97,162.01	87.8%
530900 OTHER PROFESSIONAL SERVICES	25,000	25,000	24,000.00	.00	.00	1,000.00	96.0%
530920 CONTRACTED SERVICES	1,225,000	1,225,000	1,161,626.54	.00	.00	63,373.46	94.8%
534040 PRINTING SERVICES	16,000	16,000	10,431.00	.00	.00	5,569.00	65.2%
554100 OTHER PUBLIC WORKS SUPPLIES	10,000	10,000	12,453.47	.00	.00	-2,453.47	124.5%
571100 MEETINGS & CONFERENCES	2,000	2,000	105.05	.00	.00	1,894.95	5.3%
579040 INDIRECT COSTS	59,500	59,500	59,500.00	.00	.00	.00	100.0%
TOTAL SOLID WASTE - EXPENSES	2,137,500	2,135,894	1,969,347.81	.00	.00	166,545.95	92.2%
TOTAL SOLID WASTE ENTERPRISE FUND	2,154,000	2,154,000	1,987,454.05	.00	.00	166,545.95	92.3%

## FRANKLIN PUBLIC SCHOOLS



*Franklin School Committee 2007-2008:  
(Back row) Edward Cafasso, Jeffrey N. Roy (Chairman), Matthew Kelly  
(Front row) Susan Rohrbach, Cora Armenio, Roberta Trahan, Paula Mullen (Vice Chair)*

The 2007-2008 school year was one filled with numerous activities, initiatives and accomplishments within the eleven schools that make up the Franklin Public Schools. Our one high school, three middle schools, six elementary schools and single early childhood development center housed 6,217 students when we calculated our official school census on October 1, 2007.

### **School District Budget**

The town funded the Franklin Public Schools with an appropriation of \$54,626,000 for the school year. This amount included \$2,100,000 that was voted as an operational override in the spring of 2007. Unfortunately, despite the successful override, there was not sufficient funding to allow the school system to carry forward the same level of service from the 2006-2007 school year. This reality was most obvious in the reduction of approximately twenty-eight employees from the 2007 fiscal year.

School district planning and town appropriation for the 2008-2009 school year will provide the schools with \$49,940,242. This decrease in funding is reflective of a major change in which all responsibilities, costs and funding for services related to school buildings and

grounds were transferred to the municipal side of town government.

The final significant budgetary matter during this year was a failed attempt to secure an additional \$2,800,000 for the schools via an operational override on June 11, 2008. A successful override vote would have allowed for the same level of services to be offered in FY09 as had been offered in FY08. The most significant cuts resulting from the failure of this ballot initiative was the loss of approximately 44.5 teaching and administrative positions.



*Miriam Goodman, School Business Administrator*  
During the spring of 2008, the Franklin School Committee hired a new School Business Administrator for the Franklin Public Schools. Miriam Goodman was

hired to direct our financial operations after more than a decade of experience in similar positions in New Jersey and Rhode Island. We are very pleased that she has joined our leadership team.

### **Student Enrollment**

Our student enrollment continued to grow from 6,137 in 2006-2007 to 6,217 in 2007-2008. While elementary enrollment remained relatively flat, our middle and high school enrollments continued their growth.

### **School Facilities**

The town continued its efforts to maintain and upgrade our public school buildings in 2007-2008. Davis Thayer Elementary, our oldest school building, was equipped with a brand new sprinkler system this year when we demolished the outdated, exterior fire escape. The Parmenter and Kennedy Elementary Schools each had their entire roofs replaced. At Franklin High School, the replacement of the emergency back-up generator was made possible after its unexpected failure. Through a special appropriation from the Town Council, the Franklin High School emergency back-up generator was replaced.

While most of our schools will need some minor physical improvements in the years to come, the physical needs at Franklin High School are the most urgent. During the 2006-2007 school year, we submitted a Statement of Interest to the new Massachusetts School Building Authority (MSBA), outlining our needs for a newly renovated (or new) high school for Franklin. Our Statement of Interest, anchored by a feasibility study done by the architectural firm, Kaestle Boos Associates, was not moved forward to the MSBA's list of approved projects.

It is our hope that the Town Council will appoint a Building Committee for a high school project during the 2008-2009 school year to help us rewrite our Statement of Interest into an appropriate project.

### **District Report Cards/MCAS Performance**

The Franklin Public Schools received four commendations in 2007-2008 from the Office of Educational Quality Assurance (EQA) that directly affect and speak to the district's student performance: high MCAS scores, curricular alignment with state frameworks, the district professional development program, and the mentoring program. The district analysis of the 2007 MCAS data continues to identify the Franklin Public School System as a **"high performance" district** in all tests at all grade levels.

- Students in the aggregate (all students) continue to out perform the state on the same tests in English

Language Arts (ELA), Mathematics, and Science/Technology Engineering (STE).

- All seventeen (17) tests, including three Long Composition administrations in grades 4, 7, and 10, reflect a "High" (80-89.9) or "Very High" (90-100) performance rating.
- MCAS 2007 hallmarked the addition of a science competency test at the high school. Students in the class of 2010 must pass a STE test to graduate. The district identified Biology as the test of choice since Biology is a requirement for graduation. The 2007 grade 9 Biology CPI was 96.7 (Very High), outperforming the state by two performance ratings.
- All Special Education subgroups in grades 3-10 achieved a higher proficiency index than state subgroups in each of the subject tests.
- All Low Income subgroups achieved higher proficiency indices (PI) than the state subgroups in each tested area with the exception of grade 7 ELA (equal to that of the state subgroup) and grade 8 Math (3 PI points below that of the state subgroup).
- When compared with 28 top performing districts in the state by AYP grade levels (3-5, 6-8, 9-12), Franklin outperformed 14 districts in one or more of these AYP reporting categories.
- 105 high school students were awarded the John and Abigail Adams Scholarship based on their Grade 10 MCAS performance. Students qualified for this scholarship by scoring: (a) in the *Advanced* category in English Language Arts or Mathematics and *Advanced* or *Proficient* in the other subject area on the grade 10 MCAS assessments; and, (b) in the top 25% of the students in the district on these tests.

The complete MCAS report may be found on the Franklin Public Schools main web page at the following link: <http://www.franklin.ma.us/auto/schools/FPS/instruct/MCAS/default.htm>

**The district met Adequate Yearly Progress (AYP) for 2007** in both ELA and Mathematics. This is an important improvement indicator for Franklin and identifies the district as "No Status" for two years running. From 2003-2005, the district did not meet AYP (subgroups only). In 2006, the district made AYP and maintained this status for a second year (2007). This two-year performance has officially removed the Franklin Public Schools from the "Identified for Improvement – subgroups" status.

District and school NCLB Report Cards may be viewed on the Franklin Public Schools website at the following link:

<http://www.franklin.ma.us/auto/schools/FPS/instruct/nclbrptcd/default.htm>

**Franklin - 2007 Adequate Yearly Progress (AYP) Data**

District: Franklin (01010000)

	<u>NCLB Accountability Status</u>	<u>Performance Rating</u>	<u>Improvement Rating</u>
ENGLISH LANGUAGE ARTS	No Status	Very High	On Target
MATHEMATICS	No Status	High	On Target

Title I District: Yes

A district will be newly identified for improvement if it fails to make AYP in the same subject area and all grade-spans, for students in the aggregate or any subgroup, for two consecutive years. A district will have no accountability status if it makes AYP in the same subject area for at least one grade-span for two consecutive years.

ENGLISH LANGUAGE ARTS					
Grade Spans		2006	2007	2007 Subgroups Not Making AYP	
Grades 3-5	Aggregate	Yes	Yes		
	All Subgroups	No	Yes		
Grades 6-8	Aggregate	Yes	Yes	Special Education -Low Income -	
	All Subgroups	Yes	No		
Grades 9-12	Aggregate	Yes	Yes	Special Education -	
	All Subgroups	Yes	No		

MATHEMATICS					
Grade Spans		2006	2007	2007 Subgroups Not Making AYP	
Grades 3-5	Aggregate	Yes	Yes		
	All Subgroups	No	Yes		
Grades 6-8	Aggregate	Yes	Yes	Special Education -Low Income -	
	All Subgroups	Yes	No		
Grades 9-12	Aggregate	Yes	Yes		
	All Subgroups	Yes	Yes		

Adequate Yearly Progress History											NCLB Accountability Status
		1999	2000	2001	2002	2003	2004	2005	2006	2007	
ELA	Aggregate	-	-	Yes	No Status						
	All Subgroups	-	-	-	-	Yes	Yes	No	Yes	Yes	
MATH	Aggregate	-	-	Yes	No Status						
	All Subgroups	-	-	-	-	No	No	No	Yes	Yes	

**F.X. O’Regan Early Childhood Development Center**

Awards: This year we received the (NAEYC) National Association for the Education of Young Children Accreditation under the new system.

Special Programs: We have developed and implemented the TTIP (Tier Two Intervention Program) this year. This program is designed for preschool children who have the potential for a rapid rate of response to intervention and/or who are at risk for speech and language delays.

Community Relations: We have revised the Franklin Parent Resource Guide for all Franklin residents this past year. The ECDC has donated to the Franklin Food Bank and has donated shoes to the Soles 4 Soles program.

Special Events: This year, in addition to our Family Winter Carnival and Family Fun Fair, we offered parent workshops on behavior management and the value of play.

**Davis Thayer Elementary School**

Awards: We are very proud of Mr. James Barrett, our music teacher, who was awarded the MAEC Award for the Distinguished Arts Educator.

Special Programs: We offered an array of before-school programs to our students, including remedial math and reading clubs, enrichment math programs, and breakfast book club. An important initiative of the Davis Thayer is a school-wide home reading program that runs from October through May. A variety of cultural and curriculum-related enrichment programs were offered throughout the year that are funded by the Davis Thayer Parent Communication Council (PCC).

Community Relations: One of the core values of the Davis Thayer community is service to others. This year, under the leadership of the Davis Thayer Student Council, students and staff raised money or contributed to the following: Random Smiles, Franklin Food Pantry, ALS

Association, Pennies for Peace, American Cancer Assoc., and Heart Assoc.

Special Events: Every spring, Davis Thayer hosts a Founders’ Day for former graduates of Davis Thayer (formerly Franklin High School). The program includes student-guided tours of the school, classroom visits, and entertainment that highlight the history of Davis Thayer.

**Jefferson Elementary School**



(L to R) Boston Globe Rep., Mr. Mark Goguen, Teacher, Chloe Ross, Wayne Ogden, Superintendent, Jane Hyman, Principal

Awards: Chloe Ross, a 4<sup>th</sup> grader, won first place in the fall in the MA elementary division of the Invest Write Essay contest sponsored by the Stock Market Game from the Boston Globe. Dominic Pizzelli, a 4<sup>th</sup> grade student, won first place in the MA elementary division of the Stock Market Game. Michael Bullen, another 4<sup>th</sup> grade student, came in 2<sup>nd</sup> place. This is a national competition sponsored regionally by the Boston Globe.

Special Programs: Working cooperatively with the Jefferson School PCC, we had many wonderful special programs in our school. Here are a few highlights. Each year we have an Artist-In-Residence program. This past year we had an artist who taught the children how to use paste paper paint to make beautiful art. Visit the

Jefferson lobby to see a culminating project done with the artist and our children. As in year's past, we celebrated all the arts in our school with an evening Celebration for Sights and Sounds with our artist-in-residence present to explain the special project. Over 500 people were in attendance. During the 2007/2008 school year, we had our annual Fun Run, field days, Jump Rope for Heart Program, National Fitness Day walk and African Dancing cultural enrichment program to promote physical fitness. Our voluntary supplementary reading program was another success. Many children received gift books for reading during all of the months of the "Year of the Olympics."

**Community Relations:** Jefferson Elementary, in conjunction with Remington Middle School, collected food for the food pantry. At holiday time, a hat and mitten drive was held to give to families in need. Also, holiday packets for families with children with serious heart defects were given to Children's Hospital to distribute. Children made Thanksgiving centerpieces and sang to seniors in an assisted living facility. As part of the bottle and can recycling program, classes gave funds to give books to needy children in Africa. A goat was purchased for a village in a developing country.

**Special Events:** Each year we host the annual Celebration of the Arts, which highlights children's work with our Artist in Residence. This year Kim Caple was our artist who taught the children the technique of paste paper paint. A beautiful work of art that depicts our school was made with the children's scrap papers and is now hanging in our lobby.

### **Helen Keller Elementary School**

**Awards:** Keller Elementary School was awarded an FEF grant for Hands on Equations. Also, one of our fifth grade students won first place in her age category in a poetry contest sponsored by the Boston College Science Department.

**Special Programs:** Keller has a before school book club for fourth and fifth graders where students read and discuss books they collaboratively choose. Keller sponsored a Literary Magazine where student literature is published in magazine form two to three times per year. The fourth grade received workshops on electricity by National Grid. Our fourth grade had a workshop called "How Weather Works" by Kevin Lemanowicz, weather forecaster who lives in Franklin. Many classrooms hosted Jr. Achievement where local community representatives came into classrooms for a period of several weeks and gave children instruction regarding different economic concepts. Dr. Juanita Urban Rich did science programs for both kindergarten and 4<sup>th</sup> graders. Third grade receives a workshop on butterflies from the Moose Hill Wildlife Sanctuary "Wingmasters" was the name of a

workshop for Keller fifth graders as a culmination to their science unit on Birds of Prey. Fourth grade went to the Museum of Science and focused on the "Grand Canyon Adventure" "Language of the Ancients" was a musical presentation by the New England Percussion Ensemble. Two days of ponding with the Stony Brook Association brought students to Stony Brook and also had associates come to school and work with students as they studied their environment. Suzy Kline, author, presented a workshop to second graders on what it means to be an author and the stages authors go through when writing. First grade hosted "Colonial Games" each spring as part of their study of the early days of America. "Rainforest Reptiles" helped our kindergarteners see the difference between ocean and rainforest life. Fourth grade artists took a trip to the Museum of Fine Arts. Students were also given a special performance by Bal Tutson on African story telling. Third grade was able to see the constellations in a Sky Dome set up in the gymnasium for a whole day. First graders studied life cycles (plant and animal) and visited to Jane and Paul's Farm

**Community Relations:** Keller has a partnership with Children's Hospital. Each month the children fill a treasure chest where they bring in small toys, books, etc that can be given to children who are in for some sort of procedure. The Student Council sponsors various community service events such as "clean up days" and collections for special charitable causes. In December, Keller participates in the "Dreams and Wishes" program in Worcester.

**Special Events:** See Special Programs above – these special events and workshops are purposefully planned to enhance the curriculum and units of study in which our children are engaged.

### **John F. Kennedy Elementary School**

**Awards:** The National Association of the Education of Young Children (NAEYC) granted our school Accreditation. Our kindergarten program completed an eighteen-month process of self-study and evaluation. An NAEYC team visited our school in May. In March, our fourth grade teachers, Anita Mecklenburg, Kate Merten, Heather Santos, Melody Ward, and Ann Williams, and our Technology CET, Jill Bisbee, were awarded a \$2000 Best Buy grant for enhancing technology in education.

**Special Programs:** Ladybugs on a Roll, as part of our School Improvement Plan, was launched as a student recognition program. It is based on the motto - Ladybugs Always Devote Yourselves to Being Upstanding citizens, Good friends, and Super students. Students were recognized weekly via whole school announcements and "hearty handshakes" with the principal and head teacher. Weekly good citizens were entered into a lottery for a monthly drawing for a good citizen of the month for each

grade level. JFK also started a targeted tutorial program, called Morning Math, for second and third grade students who struggled in math. A new, school-wide reading incentive program, called All Star Reading, was held throughout the month of May. The baseball-themed program had plenty of JFK classes hitting home runs. With thanks to our part-time librarian, Ms. Judi Bohall, as well as parent volunteers, our new Donate-A-Book program was started in February, and resulted in the addition of over fifty hardcover books to our school library.



*The Penguin Show at JF Kennedy Elementary School  
3-18-2008*

Community Relations: The Jump Rope for Heart Program, under the coordination of our Physical Education Teacher, Ms. Jeannine Perry, featured third, fourth, and fifth grade student volunteers jumping their way to raising over \$700 for the American Heart Association. In March, teacher Ms. JoAnn Polakoff, coordinated a pajama drive to benefit children in need. Almost 300 sets of pajamas were collected and donated to Cradles to Crayons. Ms. Yanuskiewicz, our Math CET, coordinated a home program called St. Jude's Math-A-Thon, where student volunteers completed challenging math packets to raise over \$8000 for St. Jude's Hospital.

Changes to facility leadership/teaching staff: Due to retirements, this year we added new leadership positions at JFK. Ms Peggy Yanuskiewicz left her second grade classroom to become our Head Teacher and our Math Curriculum Enhancement Teacher. Ms. Kristine Richards transferred from her fifth grade classroom at Jefferson School to become our new Reading Specialist.

Special Events: JFK participated in National Mix-It-Up Day on November 13<sup>th</sup>. Student volunteers at each grade level were randomly assigned to sit at tables at lunch with peers. Also, three Family Math Nights were hosted to give students and their families a fun opportunity to socialize and play math games.

### **Oak Street Elementary School**

Awards: Grade 5 teachers were awarded an FEF grant for their efforts in running the Fifth Grade Investment Club. Austen Sholudko, a 5<sup>th</sup> grade student, was awarded first place in MA, and 7<sup>th</sup> place nationally in the Boston Globe Invest Write National Essay Competition.

Special Programs: Our 5<sup>th</sup> graders performed concerts in the winter and the spring for our school community. Oak Street Elementary School also participated in the Read Across America Program.

Community Relations: Our 5<sup>th</sup> grade participated in the DARE program sponsored by the Franklin Police Department. The Franklin Fire Department presented programs in Fire Safety to each grade. Many donations were made throughout the year for the Franklin Food Pantry. Oak Street students also participated in the Relay for Life Program.

Special Events: Oak Street 5<sup>th</sup> graders participated in the Invention Convention again this year. All grades were able to take field trips to places like Moose Hill, Stony Brook, Plimoth Plantation, the Museum of Fine Arts and Roger Williams Zoo, all funded by the PCC. All grades had enrichment programs provided by the PCC, such as a performance by Tara Ahmed, an Eastern Indian Dancer, a Martin Luther King, Jr. Amazing Grace performance, Biomes, Earth Dome, Birds of Prey, and a visit from the author, Suzy Kline. We also hosted an all school field day and an all School Arts Night.

### **Parmenter Elementary School**

Awards: Our Geography Bee Winner was fifth grader, Tim Stevens. We hosted a Poster Contest, with the Theme – *Parmenter Rocks with Reading*. The winners were Kevin McKay, Sara Long and Andy Gallo for grades 4/5. Judi Bohall received a grant from the FEF to obtain Math trade books at each grade level for our library.

Special Programs: We had a grade 1 and a grade 2 team who participated at the noncompetitive level of Destination Imagination in Mansfield on March 14<sup>th</sup>. We received a grant from the Harvard-Pilgrim HMO, which was supplemented by funds from the Parmenter PCC for the "Books in Motion" program, which allowed us to purchase MP3 players and download books so that students could walk and read during recess. We piloted this program in grade 5 this spring, and will expand it to other grade levels in the fall of 2008.

Community Relations: In addition to the Franklin Food Pantry Giving Program, we had a Hat and Mitten Drive sponsored by the Student Council to benefit Friends of Franklin. Treats for Troops was a program coordinated by the student Council to raise funds to purchase Girl

Scout cookies which were sent to our troops in Iraq and Afghanistan. We sponsored a scholarship in memory of our late colleague, Janna Paster, which was awarded to Kathryn Reynolds, a former student of Janna's who will be attending Bridgewater State College and is planning to enter the education field. Parmenter was represented at the Relay for Life by staff and parents this year. The Student Council organized Daffodil Days again this year to benefit the American Cancer Society. Deb Howe, our Physical Education teacher, also organized "Jump Rope for Heart" to benefit the American Heart Association

**Noteworthy Changes to Facility/Leadership Team/Teaching Staff:** The Parmenter Elementary School received a much needed new roof this year. Also, our heating system was upgraded so that the temperature stays consistent throughout the building. Judi Bassignani, Principal of Parmenter Elementary School, was nominated for inclusion in *Who's Who in American Education*.

**Special Events:** A sampling of the events hosted by the Parmenter Elementary School are Newcomer's Tea for parents new to Parmenter, a Fall Hoedown so that families get to know each other, a Night of the Arts, a Talent Show and Family Fitness Nights. We also had winter and spring concerts featuring the grade 5 Instrumental and Choral students. We participated in several Cultural Programs, including *Cubanana*, *Kevin Lemanowicz*, *Vibes*, *Jellies*, *Simple Machines*, *Mr. Magnet* and *Once Upon a Book*. Each grade went on a field trips to great educational destinations like the Discovery Science Museum, Stonybrook, Plimoth Plantation, the Boston Museum of Science, The Freedom Trail, the Elementary Learning Center and Roger Williams Zoo.

### **Horace Mann Middle School**

**Awards:** HMMS students received the Director's Award at F.I.R.S.T. Robotic League Competition (For the Inspiration and Recognition of Science and Technology to excite young people about the fun, accessibility, and importance of science and engineering) in recognition of their outstanding team work. Mr. Mark Brady coached our team. Our students competed against some of the highest performing middle schools in the state in a Rube Goldberg Competition at the Fay School. In the Boston Globe Scholastic Art Competition, Jenna Chaplin received a Gold Key; Silver Keys were awarded to Hayley Casillio and Steve Guisti, while Cynthia Poirier received an Honorable Mention. At the Model UN competition held in Boston, HMMS student Grant Conway was awarded the Best Delegate Award. Seventh grade students Jess Deaver and Melissa Piana earned the right to compete at the state level in the National History Day Competition. The Drama Club competed in the Middle School Drama Festival, in which the following

students were named to the All-Star Cast: Sarah Addi, Dean Fish, Erin McGinley and Katy Cronin. The Math Team, under the direction of teacher Andi Ridley, competed admirably against students from surrounding towns, while several students on the Track Team took first place in every meet: Connor Levine, Ticia Kinhart and Brett Weaver. To support the national S.T.E.M. Initiative to promote careers in Science, Technology, Engineering and Mathematics, Horace Mann Middle School students went on field trips to the Boston University City Lab (conducting investigations, doing research); Raytheon, M.I.T, Northeastern University, NyPro Corporation, and the Laborer's training facility where students were given backpacks, safety glasses, gloves, etc. Local scientist, Dr. Greg Chiklis, came in to talk with our students about scientific research and arranged for all of our sixth graders to visit his research facilities in Franklin. Ms. Marjorie Weiner, senior outreach instructor from the National Plastics Museum in Leominster, led all of our students in intriguing research about the magic of polymers. Our high-powered telescopes were brought out for a number of "evenings under the stars" – where students and parents had close up views of Saturn, Jupiter and the lunar eclipse. The lead toy designer from Hasbro and a movie set designer spoke to students about the many and varied opportunities for students who have an interest in art. A team of Horace Mann Middle School teachers wrote a grant and received \$10,000 for the district to pursue initiatives to strengthen our educational program.

**Special Programs:** Our students read hundreds of books in preparation for our annual visiting author program. Nationally renowned author, William Sleator, spent the day with our students and, at a special luncheon, shared his expertise in a question and answer session. Shakespeare Now Theatre Company presented *A Midsummer Night's Dream* at our school and our 8<sup>th</sup> graders traveled to the Trinity Theatre to see a production of *Richard III*.

**Community Relations:** HMMS raised almost two thousand dollars for the Juvenile Diabetes Foundation. The student council raised funds for American Cancer Society in support of the Relay for Life. Our school nurse led the charge for raising funds for the American Cancer Society through the Daffodil Days fundraising project. In addition, huge donations were made to the Franklin Food Pantry. Supplies were collected for troops in Iraq and those recuperating at the Walter Reed Army Hospital. Students for the Change the World Club organized a successful Coat Drive. Special thanks for partnerships with our school to local businesses: Ben Franklin Bank, Jane's Frames, Putnam Investments, RESH Corporation and Zeptomatrix Corporation for your support of various initiatives at HMMS.

### **Remington Middle School**

**Awards:** Throughout the 2007-2008 school year, the sixth grade Titan team completed a global awareness campaign focused on the recycling of compact fluorescent light bulbs (CFL's). The teachers and students on the Titan team were able to convince three local businesses to serve as recycling centers for CFL's, and the team completed a variety of public service announcements and other educational projects related to this initiative. The team was so successful that the Environmental Affairs Office at the State House in Boston, awarded the Titan Team an environmental award. RMS is also pleased to report that Mrs. Nancy Schoen, RMS instrumental music teacher and Music Director for the Franklin Public Schools, served on an educational committee commissioned by Governor Patrick. The committee's charge was to provide Governor Patrick with advice and strategies for meeting the evolving educational needs of the Massachusetts public school system. Ms. Kathy Goodwin, seventh grade social studies teacher at RMS, was nominated for the Edward Sullivan Teaching Award. This award is presented to exceptional middle school teachers, and it is sponsored by the Commonwealth's Middle Level Educators Association.

**Special Programs:** The RMS community also investigated an on-line academic support program called Study Island. The program was implemented in the school's math and science classes, and the goal was to provide students increased opportunity to reinforce their basic skills.

**Community Relations:** In addition to the Titan team's service learning project, the music department at Remington continued to provide service to the Town of Franklin.



*Dylan Metcalf, Principal for a day, with Principal Mr. Tim Farmer*

**Facility Leadership Changes:** Near the end of the 2007-2008 school year, Principal Tim Farmer announced his appointment to the position of Assistant Superintendent of Schools in Sharon, MA. Mr. Farmer has served as

building principal at Remington since the school opened in September of 1996. Mr. Paul Peri will be taking over as Acting Principal for the 2008-2009 school year with Shawn Fortin as Acting Assistant Principal beginning August 1, 2008.

**Special Events:** The May Mosaic continued to be the hallmark event hosted at Remington Middle School. The May Mosaic was an evening event during which students and teachers showcased their best work in each and every discipline. In effect, student musicians played music, artists displayed artwork, technology enthusiasts demonstrated their technology skills, athletes displayed their athletic prowess, foreign language enthusiasts displayed their facility with language, and English, math, social studies, and science students displayed their best work. This year, more than 900 visitors came through the school during the evening of May Mosaic, and the public is always welcomed.

### **Annie Sullivan Middle School**

**Awards:** Fourteen eighth grade Latin students at Annie Sullivan received honors this year, five for Outstanding Achievement and nine Achievement Awards were earned by our students. Eighth grade students take the National Latin Exam every year with thousands of other students from around the world. Two students won first and second place in the Boston College Science Poetry Contest. There were hundreds of entries. Our Annie Sullivan students earned distinctions in the most humorous and most original categories. Members of our band, chorus and orchestra auditioned for the Massachusetts Music Educators Central District Regional Festival this year. Some of our students were accepted into these ensembles and had the opportunity to perform with their peers from other towns at Mechanics Hall in Worcester. Four eighth grade students were selected to lay a wreath at the Tomb of the Unknown Soldier. Students researched the history of the Tomb and each student delivered a speech as to why it would be important for him/her to lay the wreath. Students laid the wreath on Saturday, May 24, 2008 at Arlington National Cemetery in Arlington, Virginia. Two eighth grade students received the Ann D'Amelio Reading Award at the annual eighth grade *Step Up* Ceremony held on Friday, June 13, 2008. These two students were recognized for their outstanding achievements in reading. Two eighth grade students were recognized by their peers, teachers and administrators at the annual eighth grade *Step Up* Ceremony held on Friday, June 13, 2008, when they each received the Annie Sullivan Award which is the highest award at Annie Sullivan. Each year a boy and a girl are recognized for their outstanding contributions to Annie Sullivan, and their positive attitudes. The purpose of the award is to select two students at the end of eighth grade who best represent Annie Sullivan the person and Annie Sullivan the school.

Special Programs: This year students from all three grades at Annie Sullivan used a program called Study Island to facilitate preparation for the MCAS tests. The computer program was used to help students practice and reinforce previously taught concepts. Students in seventh grade raised money for Gabriel Dut Bethou a *Lost Boy* from the Sudan. Gabe, a Franklin resident visited with seventh graders this year during their unit on Africa and the students were so moved by Gabe's story that they hosted two bake sales in order to raise monies to contribute to Gabe's charity. Author Yoko Kawashima Watkins made her fourth visit to Annie Sullivan Middle School. Yoko comes each year after seventh grade students have read her novel So Far From the Bamboo Grove, which is based on her life story and her harrowing escape from North Korea at the end of WWII and the beginning of the Korean War. Each year students are enthralled with Yoko's stories of survival and her call for peace. This program is made possible by the PCC. Eighth grade students were given the opportunity to see and hear scientist, Dr. Richard Williamson this year. Dr. Williamson is from MIT's Lincoln Labs and he is a retired scientist who works for Lincoln Lab's Outreach program. For this demonstration Dr. Williamson focused on demonstrating the physical and chemical properties of different elements, exothermic and endothermic changes, phase changes, and heat transfer to see how science is connected to students' lives every day. Seventh grade students on Team Yoko spent many hours this year as they prepared to teach the "Science Behind the Fun" to visiting fifth graders. Students conducted experiments and explained to the fifth graders how different scientific concepts work. Experiments ranged from perfume making to gemstone hunts, the creation of magic sand, special effects, to rockets building students were hands on all morning long. Not only were fifth graders treated to real hands on science conducted by seventh graders they had an opportunity to visit their new school in the early spring. Annie Sullivan published the first two editions of the Annie Sullivan Star newspaper this year. The newspaper was printed on real newspaper and was chock full of happenings at Annie Sullivan as well as local and national news. The PCC generously sponsors many fine arts events, educational presentations and field trips throughout the year. This year poet and storyteller Valerie Tutson captivated sixth graders were her own personal story, which focused on the theme of tolerance. The *Shakespeare Guyz* and *Mythmasters* delighted eighth and sixth grade audiences respectively. Eighth graders were treated to a humorous stage presentation with hundreds of quotes and references to Shakespeare's work. Sixth graders saw on stage many of the myths that they had read in English classes. Bill Phillips addressed our students on the dangers of drugs and alcohol and also met with students in small groups in health classes. Sixth graders traveled to the Franklin YMCA for teambuilding, seventh graders took a space shuttle at the McAuliffe

Center in Framingham and eighth graders traveled to the Science Museum. All of these fine arts events, educational presentations and field trips are connected to the curriculum and serve to further enhance student learning.

Community Relations: The Annie Sullivan Student Council continued to raise money for charities chosen by council representatives with input from each homeroom. These fund raising events were held throughout the year. Teams held friendly competitions that served to motivate students and add some fun to the fundraising. Over two thousand dollars was raised this year, as well as the many items that were donated for the Franklin Food Pantry. The following charities received donations: Boston Children's Hospital, a local family, the Franklin Food Pantry. Money was also used to beautify Annie Sullivan selected student artwork was framed and hung in the Main Hall at Annie Sullivan. Throughout the year the Mural club has added to the beautification of Annie Sullivan by painting many of the bare walls. The paintings connect to educational themes the Annie Sullivan Mission statement and depict the life and culture of the school.

Special Events: Annie Sullivan continued to host many special events throughout the year which have become Annie Sullivan traditions in its four year history. From the annual cookout in the fall for students and staff, the *Back to School Night* for parents in the fall, the *Evening with the Arts* in the spring where student work from their Unified Arts classes is showcased, the sixth grade Greek festival and Project Day to the seventh grade *Evening of Excellence* where samples of students' work from all of their academic classes is displayed - there was something for everyone. Annie Sullivan held its annual winter and spring concerts which were well attended by parents, grandparents and siblings. Of special note this year was the Adolescent Brain Seminar sponsored by Caritas Norwood Hospital, which took place on April 7, 2008 and was very well attended. The seminar featured two prominent doctors in the field of brain development and adolescent development. Parents and teachers alike walked away with very valuable information.

### **Franklin High School**

Awards: ALARM ROBOTICS featuring four students from Franklin High School: JC Coughlin, Chris Botaish, Michael Smith, and FHS graduate Nick Smith recently competed in a Worldwide Robotics competition called FIRST. Along with high school students from 3 other towns they spent 6 weeks building a 120 pound robot that can race around an oval track and launch a 40 inch diameter, 8 pound ball over a 6.5 foot hurdle. This year the team had great results at the Pittsburgh and Boston Regionals, winning a design and business award. Last year, in its rookie year, the team also had outstanding results and went on to the nationals in Atlanta. Peer

Leaders hosted the annual violence prevention conference at Dean College on March 12. Several other near-by high schools participated. The main facilitators for the workshops were drama students from Ms. Water's classes at Franklin High School. The theme of the conference was "Under Pressure" and focused on a variety of health issues that young adults have to deal with. SADD hosted the first annual "Take It Back" nationally sponsored awareness program about underage drinking. Franklin was selected as one of the 350 high schools nationwide to host this new event. The event was in the high school cafe and was attended by parents, students, teachers, administration, and police. The focus was on alcohol use by teens and how communities can counter this behavior. The evening included a pasta supper donated by the Rome restaurant, presentation of student and faculty surveys, a video on "Take It Back", a recovering alcoholic guest speaker, a panel discussion with Officer McLean and Assistant Principal Folan, and a student produced video on raising awareness about teen alcohol use. SADD meets in L121 every Tuesday and everyone is welcomed. The FHS DECA Marketing program sent students to the National Competition. The following students had been named *Commended Students* in the 2008 National Merit Scholarship Program: Lauren N. Deaver, John J. DiRienzo, Zahra M. Ghadyali, Andrew J. Koval, Alec J. McManus, Julia K. Rowinski, Alicia M. Roy, Julia K. Sodbinow, Crystal D. Stay and Shailee N. Vora. About 34,000 Commended Students throughout the nation were recognized for their exceptional academic promise. Although they did not continue in the 2008 competition for National Merit Scholarships, Commended Students placed among the top five percent of more than 1.4 million students who entered the 2008 competition by taking the 2006 Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT). Kimberly Takahata (grade 10) was published in the American Library of Poetry's 2007 edition of *With Honors*. Franklin High School won the Val Mascato All Sports Trophy this year. This award is given to the school in the Hockomock League with the highest winning percentage for all sports. The participation in the athletic program at FHS has reached an all-time high. Two senior students from FHS were selected as Scholar Athletes. They were Caleigh Grove and Frank May.

**Special Programs:** FHS instituted the Freshman Collaborative this past year. The collaborative breaks the freshman class into four smaller learning communities whose goal is to improve the transition to high school for ninth graders. This program has worked extremely well as indicated by the attendance rate, the discipline rate and the freshmen grades. FHS also began the "High School Experience" this summer. This is a program designed for incoming freshmen at Franklin High School. Students who participate in the **The High School Experience** enjoy many unique benefits that contribute to a successful

high school experience. Some of the benefits are: 1) learning to navigate a new campus, 2) reviewing skills relevant to academics, 3) participating in activities designed to foster group cohesion, team building, communication skills, and problem-solving skills and 4) learning skills for "Surviving" high school (studying and note-taking, accessing and using the library, preparing for high school exams/assessment, examining The 7 Habits of Highly Effective Teens by Sean Covey, and setting goals/getting motivated). Approved this past year to be implemented in the 2008-2009 academic year is a Senior Project program. The Senior Project will provide students with the opportunity to apply their academic, social, and civic skills developed throughout the course of their experiences at FHS and realize the connection between their high school education and future careers. The junior student was required to present a proposal for a senior project by the end of their junior year, which was reviewed by a panel. During third quarter next year, students will be enrolled in a preparatory course and then start their 60-hour field study at the start of the 4<sup>th</sup> quarter.

**Community Relations:** The Art Department at FHS opened an Art Gallery off the cafeteria that will promote art from students and staff throughout the District. A Winter Carnival was held this past year with proceeds benefiting a scholarship fund in the name of Joshua LaRossa, an FHS student, who passed away this past year. The Freshman Collaborative conducted a fall cleanup of the quad area where the Oak St. school used to be to make the area more presentable.

**Noteworthy changes to facility leadership team/teaching staff:** Tamatha Bibbo resigned her Assistant Principal position to take a similar position at Needham High School. Dennis Wilkinson resigned from his position as Associate Principal in December 2007. The high school was forced to lay off over 15 teachers with the failure of the override vote in May. The effect of this will be increased class sizes at the high school. Heather McVay will be taking over as Director of Guidance and Mike Caple was named Director of Art K-12.

**Special Events:** Some of the history classes at FHS went to New Hampshire during the Presidential primary season to follow the process and meet presidential candidates. The music department hosted the Bowling Green Acappella Choir in May. They performed for the FHS students. The Freshman Collaborative hosted Janet Applefield, who shared her experiences about living as a Jew in Eastern Europe during the Nazi reign. Ms Applefield explained to the students that as a young girl she lived with a number of people - both relatives and strangers - to escape capture by the Germans during World War II.

Graduates of the Class of 2008

**Percent of students who graduated**

Population	Graduation Status	Number of Students	Percent of Total Population
Franklin High School Grade 12 students	Graduated	369	98.7%
	Did not graduate, but were still enrolled in FHS as of June 16, 2008	5	1.3%

**Post graduation plans**

Post Graduation Plans	Number of Students	Percent of Total Population
Four-Year Public College	147	39.8%
Four-Year Private College	123	33.3%
Two-Year Public College	40	10.8%
Two-Year Private College	17	4.6%
Other Post Secondary (Trade School)	10	2.7%
Work	19	5.1%
Military	3	0.8%
Other (e.g. travel, family)	1	0.3%
Plans Unknown	9	2.4%

**Overview of Colleges/Universities FHS Class of 2008 will attend:**

- Harvard College
- Boston College
- US Naval Academy
- Bates College
- Brandeis University
- University of Pennsylvania
- Wellesley College
- New York University
- Saint Anselm College
- Syracuse University
- Ithaca College
- Boston University
- Northeastern
- Emerson College
- George Washington University
- Rensselaer Polytechnic Institute
- Duquesne University
- Drexel University
- University of California at Berkley
- University of Massachusetts / Amherst
- University of Massachusetts / Dartmouth
- University of Massachusetts / Lowell
- University of Connecticut
- University of Vermont
- University of New Hampshire
- Providence College
- College of the Holy Cross
- MA College of Art
- Westfield State
- Nichols College
- Bryant College
- Hofstra University
- Stonehill College
- Framingham State College
- Bridgewater State College
- Dean College
- Massachusetts Bay Community College

**2008 List of Graduates**

- |                  |                       |                   |                         |
|------------------|-----------------------|-------------------|-------------------------|
| Stephen Ackles   | Arienne Barton        | Laura Brown       | Cassie Chapman          |
| Samuel Adler     | Amy Batchelder        | Patricia Brown    | Justin Charest          |
| Evan Agopovich   | Reanne Bean           | David Brunelli    | Paul Childers           |
| Lee Andrews      | Alexandra Beaumariage | Candice Bryson    | Andrew Childs           |
| Ashley Antico    | Kristina Beksha       | Erin Burke        | Emily Cody              |
| Zachary Arcaro   | Amanda Bergeron       | Cindi-Ann Calabro | Samantha Cohen          |
| Jeffrey Arduino  | Elizabeth Bertone     | Kerry Cameron     | Stacy Colella           |
| Michael Arthur   | Ian Bertram           | Andrew Campbell   | Brian Collatos          |
| Nicholas Avola   | Helena Bethoney       | Corey Carbone     | Beth Collazzo           |
| Allyson Baker    | Justin Birenbaum      | Corey Carr        | Stephen Colman          |
| Brianna Barcelo  | Katherine Brandenburg | Suzanne Carroll   | Christopher Constantine |
| Nicholas Barrett | Brittany Bressler     | Michael Casali    | Stacey Cook             |
| Meaghan Barry    | John Bridges          | Patrick Casey     | John Coughlin           |
| Daniel Bartlett  | Elyse Brightman       | Tegan Catalano    | Leah Cowper             |
|                  | Lucas Bromann         | Gordon Champlin   | Michael Coyne           |

Christa Cronk  
Teisha Crowl  
Fiona Cullen  
Danielle Curley  
Kyle Cybulski  
Alberto D'Agostino  
Caitlin Dailey  
Sarah D'Ambrisi  
Matthew D'Amelio  
Benjamin Davis  
Lauren Davis  
Timothy Davis  
Lauren Deaver  
Anthony DeGrazia  
JoanManuel DelaCruz  
Erica Delaney  
Jason Dellorco  
Sara Dellorco  
Justin Deluca  
Michael Derick  
Nicholas Deslauriers  
Joseph Devlin  
Brittney DeiBattista  
Jenna Dicrutalo  
Benjamin DeMartino  
John DiRienzo  
Jennifer DiRosario  
James Doherty  
Michael Doherty  
Ashley Donahoe  
Anna Donovan  
Ryan Donovan  
Travis Donovan  
Christian Dorflinger  
Shawn-Lee Douglas  
Tyler Dow  
Stephen Dowling  
Dante Drew  
Stephen Dudley  
Kevin Dunn  
Michael Dunne  
Jacob Dwyer  
Ian Eichin  
Sabrina Eichin  
Robert English  
Erin Etzel  
Paul Everett  
Jacob Evers  
Jonathan Fabrizio  
Barbara Ferris  
Diane Ferullo  
Michelle Ferullo  
Kelly Finnegan  
Amanda Sischbeck  
Allison Fish  
Joshua Fiske

John Fitzgerald  
James Flaherty  
Carly Flynn  
John Flynn  
Sahaun Flynn  
Alexandra Foran  
Benjamin Fraser  
Jessica Fraser  
Nicole Frawley  
Fayex Fren  
Leonard French  
Lauren Gale  
Kelsey Gallagher  
Kevin Gallagher  
Justin Garilli  
Lara Garnett  
Nicholas Gately  
Kristin Gentili  
Keven German  
Andrew Getchell  
Zahra Ghadyali  
Nicholas Gianetti  
Peter Gill  
Lucas Girolamo  
Cassandra Giusti  
Nancy Gomes  
Joshua Gorham  
Danielle Gosselin  
Quinn Gosselin  
Jeffrey Gould  
Stephanie Graumnitz  
Meredith Green  
Lindsey Greene  
Kimberly Greenhalgh  
Stephanie Grinley  
Caileigh Grove  
James Hadayia  
Aaron Hafford  
Leandra Hagan  
Erin Haley  
Molly Hanlon  
Eric Hanson  
Kevin Harn  
Michael Harris  
Cara Hass  
Tanya Hedtler  
Joseph Henschel  
Ngoc Hoang  
Patrick Hodgdon  
Amanda Hooyboer  
Kailee Oosford  
Elise Howell  
Kerry Howell  
Matthew Howley  
Lauren Jacobson  
Eloma Johnson

Diantha Jones  
Jonathan Jones  
Michala Jurchak  
Kerrin Kanelos  
Kyle Kaufman  
Meaghan Kearney  
Courtney Kelly  
Amanda Kenzerski  
Colleen King  
Bryan Kinhart  
Curtis Knights  
Matthew Koliopoulos  
Benjamin Konieczny  
Andrew Kolval  
Eva Kreuzinger  
Maichael Lamy  
Jonathan Landry  
Matthew Langwell  
Brandy Laraway  
Justin Lavoie  
Patrick Lawler  
Andrew Leenhouts  
Daniel Legge  
Nicole Leland  
Christopher Levine  
Marisa Levine  
Meghan Lewin  
Minwen Li  
Cameron Liberatore  
Amanda Lincourt  
Kari Lindell  
Gina Lorusso  
Laura Macchi  
Jaqualine Mahan  
Ryan Maher  
Sarah Malacaria  
Christine Malloy  
Jesse Malmgren  
James Malonson  
Stetson Mann  
Emily Manns  
Camryn Marini  
Jacqueline Martin  
Maichael Martin  
Kelly Mason  
Danielle Mastro  
Frank May  
Breen McCarey  
Amanda McCarthy  
Leah McCarthy  
Lindsay McCarthy  
Thomas McCarthy  
Patrick McCauley  
William McCormick  
Elizabeth McCusker  
Craig McDermott

Siobhan McDermott  
Kara McDonald  
Sarah McGowan  
Alec McManus  
Andrew McNeice  
Joshua McNeillie  
George McNellage  
Elizabeth McNulty  
Kelly Meredith  
Anne Meyer  
Elizabeth Miller  
Julie Miller  
Arienne Mitchell  
Marc Mitchell  
Kerri Montgomery  
Mary Rose Moodie  
Amanda Moore  
Kevin Moore  
Amy Morimoto  
Adam Morrell  
Marcus Morrell  
Maxwell Morrengiello  
Brian Moyer  
Janet Mullen  
Abigail Munford  
Brianna Murch  
Kevin Murphy  
Kelly Musser  
Jessica Natal  
Michelle Negro  
Jason Ngan  
Richard Nickerson  
Indira Nouduri  
Jacob Novikov  
Douglas Nulton  
Kathryn O'Connell  
David O'Connor  
Meghan Olesen  
Jamie O'Neill  
Brian Osborne  
Mallory Otock  
Jordan Owens  
Kayla Pagel  
Joseph Paradis  
Vadim Parsegov  
Chelsea Pepi  
Jessica Phelan  
Kaitlin Philipps  
Dustin Picillo  
Kelly Plakias  
Megan Plant  
Jaclyn Plukas  
Patrick Polomski  
Andrew Potts  
Craig Powers  
Joseph Pratt

Christopher Pritchard  
Michael Pritchard  
Moirra Pryhoda  
Amanda Qulilan  
Evelyn Quinn  
Cara Raposa  
Danielle Razzano  
Daniel Reeve  
Kathryn Reynolds  
William C. Rice  
William E. Rice  
Alex Richards  
Alyson Richmond  
David Riggs  
Rebecca Ringrose  
Michael Rizzi  
Julie Rizzolo  
Victoria Robbins  
Benjamin Robinson  
Thomas Ronca  
Julia Rowinski  
Alicia Roy

Sarah Ryan  
Caitlin Sacco  
Andorra Salaices  
Allison Salzberg  
Michael Santangelo  
Victoria Santo-  
Domingo  
Madison Savaria  
Jacob Schmauder  
Eliza Scoba  
Janey Scuzzarella  
Steven Sergi  
Thomas Sharkey  
Zachary Shepardson  
Courtney Shropshire  
Darren Simonelli  
Patrick Skehill  
Stephanie Slason  
Robert Smith  
Julia Sodbinow  
Stephanie Soma  
Jeanette Spencer

Crystal Stay  
Ariell Steel  
Storm Steinberg  
Jeffrey Steinka  
Michelle Sterling  
Katherine Steward  
Jonathan Stickley  
Traci Stiffler  
Victoria Strand  
Derek Sullivan  
Rachel Sullivan  
Siobhan Sullivan  
Thomas Sullivan  
Jamie Sutton  
Lianne Swanson  
Deanna Swift  
Erica Switzer  
Timothy Tassinari  
Jeffrey Taub  
Maura Teehan  
Chelsea Teta  
Rachel Tetrault

Katherine Thorn  
Shannon Todesca  
David Todesco  
Sean Toney  
Camerson Towne  
Adam Tusia  
Joseph Vekeman  
Michael Vignone  
James Vizakis  
Shailee Vora  
Stephen Waite  
Alexandra  
Washakowski  
Nathaniel Weber  
Deborah Weinberg  
Joseph Weston  
Marc Willey  
Mark Williams  
Patrick Williams  
Christopher Yancich  
Kyle Yeh

### **Lifelong Learning**

The 2007/2008 school year marked the 10<sup>th</sup> year of educational opportunities available through the Lifelong Learning Institute (LLI). LLI offered the following programs: Adult Education, Extended Enrichment for elementary school students, Honor Band, MCAS Academic Support in math, English and biology, Private Music Lessons, Solutions, String School of Franklin, and the Summer Program, which is a composite of eight individual initiatives. In addition to offering stand-alone classes and programs, LLI partnered with the high school to introduce the web-based learning system, PLATO, as well as the online academic program, Blackboard, to high school students. These programs enable FPS to provide greater flexibility and more personalized support to students outside of the traditional school day. This summer LLI and FHS collaborated on The High School Experience, a new, 4-day program designed to welcome incoming freshman to FHS. Lifelong Learning is a self-sustaining program bringing teaching/learning opportunities to the Franklin community.

### **Conclusion**

Now that all is said and done for the 2007-2008 school year, we can clearly state that it has been a successful and rewarding year for the students of the Franklin Public Schools.

We are proud to submit this summary of our year's highlights. We send along a special thank you to everyone in Franklin who supports the work of the Franklin Public Schools.

Respectfully,

Wayne R. Ogden, Superintendent of Schools  
Members of the Franklin School Committee: Jeffrey N. Roy (Chair), Paula Mullen (Vice Chair), Cora Armenio, Edward Cafasso, Matthew Kelly, Susan Rohrbach and Roberta Trahan

## TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

In July, 2008, the School Committee reorganized and elected the following officers: Chair, Henry McDeed (North Attleboro), Vice Chair, Donald Seymour (Norfolk) and Secretary, Jonathan Dowse, (Sherborn).

The School Committee conducts its regularly scheduled meetings on the third Wednesday of each month at 7:00 PM in the Conference Room at the school. Sub-committee meetings are scheduled as needed.

As a result of student performance on the 2008 HSTW Assessment in reading, mathematics, and science, and coupled with the school's effort to offer rigorous coursework in core academic classes as well as career technical programs, and through its continuing commitment to the ten key practices of High Schools That Work, the Southern Regional Education Board has named Tri-County RVTHS a Pacesetter School for 2008-2010. This marks the second time that the school has received the Pacesetter designation. Tri-County was the only Massachusetts school so honored. Thirty-three of the 68 students who participated in the assessment received the High Schools That Work Award of Excellence, and each received a cash award from Dean Bank Scholar's program at Honors Night ceremonies

Only 25 schools in the HSTW network, and only 4 vocational technical high schools received the Pacesetter designation at the Summer Staff Development Conference in Nashville, TN, on July 9, 2008. Paul Trovato, HSTW Site Committee Chair, accepted the award.

Senior students in the math statistics course participated in the first National Financial Literacy Assessment. Among 46,000 students nationwide, Tri-County scored in the top 25% nationally. Also, as a member of the Continental Math League, Tri-County freshmen participated in a series of contests throughout the year. For the first time ever, Tri-County students scored first in the New England/Canada region on these assessments.

Beginning in September, 2008, all academic courses have a College Preparatory or higher designation. All resource/skills classes for students with IEP's have been eliminated, and those students are included in College Preparatory courses, with the support of special education consultants and/or paraprofessionals, who assist the regular education teacher in ensuring that students' learning accommodations are met.

### **Graduation**

On June 8, 2008, 182 students graduated in an impressive afternoon ceremony. Superintendent-Director Barbara A. Renzoni, presided over the ceremony while Paul Carbone, Chairman of the Tri-County School Committee, delivered the welcoming address to more than 1,000 guests. Jean Mallon, Director of Guidance, presented scholarships and awards totaling \$61,100 to deserving seniors.

### **Guidance & Special Education Services**

In September 2007, Tri-County welcomed 916 students to the new school year. The respective number of students from member towns is as follows: Franklin 179, Medfield 13, Medway 60, Millis 52, Norfolk 38, North Attleboro 244, Plainville 73, Seekonk 63, Sherborn 2, Walpole 58, and Wrentham 77. Also, 57 students were enrolled from out-of-district towns.

During the 2007-2008 school year the Guidance Department continued its programs to provide information to students, parents, sending schools and District communities. The Department provided counseling for students regarding career pathways and post-secondary education. Safe and Drug Free presentations were offered to students school-wide. The Guidance Department, with the assistance of personnel from Dean College and MEFA, presented programs on college preparation. Tri-County hosted Career Days for over 2,500 Grade 8 students from the Regional District.

Guidance services include the development of a 4-year career plan for students in grades 9 through 12. The career plans are reviewed with parents at the annual parent-student-guidance counselor conference. College planning is enhanced using an electronic planning platform which can be accessed by parents, students, and counselors. Additional college planning information is available on the school website.

### **Academics**

Tri-County continues to meet Adequate Yearly Progress (AYP), and 100% of the Class of 2008 passed the MCAS Assessment. To enhance the possibility for an increasing percentage of students to achieve proficient and/or advanced status on future MCAS assessments, and to prepare for the heightened state expectations in Biology, the administration re-configured delivery of our special education services in grades 9 and 10. Implementing a special education consultant model in English and mathematics, and to a lesser degree in science, has allowed for students with an IEP to have greater access to the College Preparatory curriculum, without sacrificing due attention to their required accommodations. In addition, this model has enabled us to limit class sizes in these core areas.

As a means of preparing for the Senior Project, successful completion of which is now a graduation requirement, all students in grades 9 and 10 complete a documented research paper in English class. Tri-County students also continued to excel in competitive academic writing and speaking events, capturing 3 local awards and a district award in the Voice of Democracy contest.

Through the HSTW Curriculum Focus Committee, the department recommended that, beginning with the Class of 2012, all students be required to pass 4 years of Social Studies. The HSTW Site Committee, the administration and the School Committee subsequently approved the new requirement.

Collaboration between the Social Studies and English departments has spawned an integrated Humanities approach to senior Honors English and World History. For the 2008-2009 school year all seniors will take World History at either the College Preparatory or Honors level.

Competitive grant writing has enabled the Science Department to participate in Bio Teach, a series of extended lab activities. Four teachers attended a 3-day workshop in preparation for the implementation of the new activities and the scheduling of the Bio Teach mobile lab. Grant funds will pay for the needed equipment and supplies, as well as stipends for the teacher workshop participants. In addition, the school secured an academic support grant, enabling members of the Mathematics, English and Special Education Departments to design curriculum units in freshman English and Algebra 1, focusing on specific curriculum framework standards. The units were part of the Summer Academy curriculum and will be implemented in all freshman classes in the fall.

Significant professional development in technology during this year increased the ability of individual teachers and department groups in utilizing data to inform instruction, and in re-aligning the sequence/focus in specific curriculum areas. Training in Smartboard technology has also served to enhance instruction and engage students. Additional training in PowerTeacher Gradebook will enable all teachers to access and enter grades from their home computers.

Further refinements to the scoring rubrics for the various components of the Senior Project have facilitated its grading process; the success of the Senior Project Fair in 2007 prompted a repeat of this event in May, 2008, providing all students in the lower grades with a preview of their own future accomplishments, and allowing parents and advisory board members to witness the high level of skill attainment by our students.

As increasing numbers of Tri-County students decide to continue their formal education beyond high school, we have worked this year to provide students with additional academic opportunities, without compromising the time on learning needed to maximize their career-technical experience. After a year of investigation and preparation, Tri-County students began taking on-line courses after school in the fall of 2007. All offerings carried College Preparatory weight and enabled participating students to expand their elective coursework and/or provide ancillary content for their vocational concentrations. Courses for which Tri-County students registered included: Latin, Animal Behavior and Zoology, AP Computer Science, Criminology, Animation and Effects, Anatomy and Physiology, Flash MX Basics, Internet Research and Web Design; Investing in the Stock market, Business and Personal Law, Entrepreneurship, and Music Listening and Critique

### **Vocational/Technical Programs**

Students in the Vocational/Technical Programs experienced many successes, both school wide, and in their individual career areas. The grade 11 students from every vocational area participated in

the 10-hour OSHA training program in February. The training included 2 full days of interactive, specialized instruction in construction and general industry health and safety standards. All students passed the required exam and received a 10-hour OSHA green card. Also, all students in grades 9 through 12 collected best works, both vocational and academic, letters of recommendation, awards and certificates, and resumes and cover letters to continue building their professional portfolios. And finally, Tri-County students again achieved success at the State SkillsUSA Competition. In fact, a student from Electronics competing in the Electronics Technology competition was awarded 14<sup>th</sup> place at the National SkillsUSA Competition in June. A student in the post secondary Practical Nursing Program brought home the National Silver Medal for her achievement in Health Professional Portfolio. A student from the Medical Careers shop was elected a Massachusetts State Officer for the coming school year.

### **Successes in Individual Vocational/Technical Areas**

**Collision Repair/Auto Technology:** Students in the Collision Repair Shop continued to serve the needs of the community and the Tri-County School District by repairing their vehicles under the supervision of their instructors. Auto Technology was the most popular vocational program among grade 9 students this past year. Students in this shop repair, maintain, and service the Tri-County school vehicles as well as those of residents from the Tri-County RVTHS 11 town district. Both Collision Repair and Auto Technology continue to be ASE Certified from the National Automotive Technicians Education Foundation. This nationally recognized certification is considered to be the highest achievement known in the Automotive Industry.

**Carpentry:** The Carpentry students were busy this past year working on three outside projects. The first project was to build bases for 12 mahogany display cases for the Franklin Historical Society. The second phase of this project will commence in September of 2008. The Carpentry students will construct shelving for the library in the Historical Society's new building. The second project completed by our Carpentry students was the construction of a storage shed in the Town of Sherborn. The third project was building a field house at Medfield High School. The Carpentry students also assisted in the construction of a garage located at Tri-County RVTHS. The students will continue this project throughout the 08/09 school year.

**Computer Information Systems:** Students in our CIS program continued to successfully pass certification tests in MOS, IC and A+. These accomplishments will certainly give CIS students many opportunities for employment and higher education success.

**Cosmetology:** This program continues to engage the largest number of students. Students in grades 11 and 12 operate a full service salon including hair and nail service to members of the Tri-County community. Many senior citizen groups enjoy the Cosmetology services offered by these talented students. Students in grades 9 and 10 welcomed the students' mothers, aunts and grandmothers

as special clients one day this winter. All students who sat for the Massachusetts Board of Cosmetology exam passed and are now employed in area salons.

**Culinary Arts:** Gerry's Place Restaurant and Bake Shop is open to the public for lunch during the school year. A new take-out service was instituted this past year. Tri-County staff takes advantage of this service, which allows the students to experience another aspect of the restaurant industry. Students in the Culinary Arts program achieve Serve Safe Certification as well as the standards set forth by the American Culinary Foundation. The Culinary program hosted a Demonstration Day by CIA Celebrity Chefs. Students from area vocational-technical schools were invited to Tri-County for this event in April 2008.

**Early Childhood Careers:** Both the Preschool Program and Toddler Program continue to thrive. The ECC Program is recognized by the National Association of Young Children as one offering high quality education and care for young children. Eighty percent of the graduates will attend either state colleges or private 4-year colleges in the fall.

**Electrical:** Students in the Electrical Shop gain experience in simulated residential and industrial application as well as live work in the Tri-County school building. Electrical students completed an outside project at the DPW garage in Walpole this past school year. Their responsibilities on this project were to completely wire for electricity and lighting both the inside and outside of the building. This project encompassed several aspects of the Electrical industry and students in grades 11 and 12 certainly gained valuable real life work experience as they accomplished all tasks associated with the project. The students in our Electrical program also assisted the Tri-County Carpentry students in the Medfield High School field house construction by completing the wiring for electricity and lighting. Students are preparing for the State Journeymen license examination as they successfully complete both the theoretical and shop aspects of the program.

**Electronics:** Students in this technical area are gaining experience in the many Cooperative Education opportunities available to them due to the state-of-the-art technology and training received at Tri-County.

**Engineering Technology:** The Engineering Technology Program is now in its third year. The Program achieved Project Lead the Way Certification. Subject matter includes significant course work in mathematics, physics, and other sciences. Students enrolled are preparing for further education in the many fields of Engineering. Four students from the Engineering Technology program competed at the Massachusetts SkillsUSA Leadership Conference in April and were awarded the silver medal.

**Facilities Management:** Students in the Facilities Program are gaining skill in a variety of construction areas. Students may achieve welding certification while enrolled in the Facilities Program. Stu-

dents also gain experience by contributing to the maintenance of Tri-County's grounds. Facilities Management students participated in an off-site project for the Town of Medway by installing new bleachers at the middle school.

**Graphics Communications:** Students in the Graphics Communications Program are gaining experience as they provide design and printing services for Tri-County as well as for non-profit organizations in the surrounding communities. Many of our sending towns utilize our Graphics department to print school and municipal forms.

**HVAC&R:** Students are trained using the newest technology available. Students graduating from this shop are well prepared for high paying employment and further education.

**Medical Careers:** Students in grades 9 through 12 receive training in all aspects of the medical field. Students will take the Certified Nursing Assistant state examination. Other areas of focus include basic healthcare knowledge and Medical Assisting skills. These skills enable students to pursue career choices such as EMT, and EKG. Students gain practical experience in nursing homes applying skills of patient care and recreational activity.

**Plumbing:** The Plumbing Program continued another successful year. An articulation agreement with the Plumbers and Pipe Fitters Local Union 4 was finalized recently. The agreement will allow Plumbing students the opportunity for advanced placement in the apprenticeship training program.

**Dental Assisting:** The Dental Assisting Program opened its brand new laboratory to grade nine students this fall. Active participation by local representation of the dental field has led to a vibrant advisory board and generous support of the Massachusetts Dental Society.

### **Continuing Education**

The Continuing Education Department at Tri-County offers both day and evening courses. The day program includes two Post-secondary programs, Cosmetology and Practical Nursing. The entire evening program consists of additional Cosmetology and Practical Nursing programs as well as 60 to 70 other course offerings.

**Adult Day Cosmetology:** The Adult Day Cosmetology Program is a full-time program that follows the high school calendar and runs from September to June. All phases of cosmetology are introduced the first half of the year. The student learns hairstyling, cutting, permanent waves, coloring, manicuring and skin care. This program provides students with the mandated 1,000 hours of schooling and prepares them to pass the State Board of Cosmetology's licensing exam. Registration for the program begins in the spring and details are available by contacting the Continuing Education office at Tri-County.

**Evening Cosmetology:** The evening Cosmetology programs curriculum mirrors the day program in content but is spread out in

more sessions due to the limited hours at night. This program also provides its students with the 1000 mandated hours and prepares the students to pass the licensing exam. This is still a one year program that begins in September and runs until the end of June. Classes are held Monday thru Friday evenings from 5:00 to 10:30 p.m.

Adult Day Practical Nursing: The Practical Nursing program is a full-time day program that follows the high school calendar. Classes are held from September through June. The Practical Nursing Program at Tri-County is designed to prepare graduates for the National Council Licensure Examination for Practical Nurses (NCLEX-PN), which tests for entry-level competency. Successful completion of this examination permits practice as a Licensed Practical Nurse (LPN). Registration for this program requires that prospective students take the TEAS exam. (Test of Essential Academic Skills) The pre-admission tests are administered from October to January. Details are available by contacting the Practical Nursing office at Tri-County.

Adult Evening Practical Nursing: The evening Practical Nursing Program is a part-time, two-year program that is held on Tuesdays, Wednesdays and Thursdays, 4:00-9:30 p.m. After successful completion of the course, the student will be eligible to sit for the (NCLEX-PN) examination for licensure. Successful completion of this examination permits practice as a Licensed Practical Nurse (LPN).

Continuing Education Program: The evening Adult Education program at Tri-County consists of approximately 60-70 courses which are offered in the fall and spring semesters. Registration for fall courses takes place during August and September. Registration for spring courses takes place in January and February. Continuing Education course information can be found in brochures available to the public via direct mail and local newspapers. The evening program information is also included on the Tri-County RVTHS website at <http://www.tri-county.tc/continuingeducation> or by calling the Continuing Education office.

### **Student Activities**

National Honor Society: The Peter H. Rickard Chapter of Tri-County is comprised of 16 seniors and 4 juniors. During the school year 2007-2008, these students participated in many fund-raising and community service activities both in and out of school. During the school year the National Honor Society was involved with and assisted the Leukemia and Lymphoma Society with the "Pennies for Patients" program in Wellesley, and in May, organized a drive to assist the "Candles to Crayons" program in Quincy. The students not only collected the toys but made them look new.

At the end of May, the National Honor Society hosted a "Leadership Breakfast" honoring Tri-County students who have served in various leadership roles, both elected and appointed during the school year. The school year ended with the organization and presentation of Tri-County's sixteenth Honors Night.

SkillsUSA: A national professional organization for career and technical students, SkillsUSA provides quality educational experiences in leadership, teamwork, citizenship and character development programs and activities, as well as opportunities for awards, tools, and scholarships through local, district, state, national and even international competitions in trade, leadership and demonstration programs.

Tri-County 's sophomores, juniors and seniors participated in the "In House" Competition over two days in March, competing in their individual vocational and technical programs. Tri-County sent 125 students from these competitions to the District Competition. Ninety-two Tri-County students qualified to advance to the State Competition. At this level, Tri-County received 2 Gold, 2 Silver and 3 Bronze medals. One student was elected to a State Officer position. The Gold Medallists then participated in the National Competition, competing with students from 50 other states. Tri-County proudly brought home from Kansas City a silver medal in the technical area of "Health Portfolio".

### **Student Government**

Student Advisory Committee: The student body elected 7 students to membership on the Student Advisory Committee. The principal appointed one of these elected members to report student concerns and activities to the Tri-County School Committee each month; 3 students from this group sit on the Tri-County School Council; and 3 serve on the High Schools That Work Site Committee. These 7 students also served as ex officio members of the Student Council. The student body elected 2 students to represent Tri-County on the State Student Advisory Committee. These students met at least once a month after school hours along with their many other commitments. This was only possible due to the hard work of the many teacher advisors who spent extra time and support of these students.

Class Officers: The rising sophomore, junior and senior classes elected a President, Vice-President, Secretary, and Treasurer for their respective classes following school year. The incoming freshman class elected officers on the last day of the first academic term in November. Under the supervision of the Class Advisor, officers scheduled, organized and conducted monthly after-school meetings to plan activities which included the Freshman and Sophomore Semi-Formal, the Junior and Senior Prom and the Senior Week activities. The class officers heard and communicated students' ideas to the Student Advisory Committee, and also served as officio members of the Student Council.

Student Council: Each class elected 4 representatives to the Student Council. These students, along with the class officers and the Student Advisory Committee members, served as the overall student governing body. The group met at least bi-weekly after school, and advised the faculty and administration of the day-to-day needs and concerns of the student body. Under the supervision of the Student Council Advisors, this group was also accountable for conducting and ensuring fair elections for Class Officers, the Student

Advisory Committee, and the at-large Student Council membership. The Student Council sponsored the Freshman Orientation in August, followed by the Friday night activities for the Kick-Off Weekend the first week the students' return to school in September. Additionally, Student Council students assisted the Athletic Director in planning Homecoming in November and sponsored the many Spirit Week activities. In addition, the Student Council planned and coordinated, civic, social, fund-raising, and community service activities and acknowledged administrators and teachers throughout the school year.

### **Extra Curricular Activities**

There are 10 extra-curricular activities at Tri-County. These clubs provided students with after school opportunities to enjoy, perform and compete. Tri-County worked to provide a myriad of opportunities for all students during the extended week day and many weekends.

### **Summary**

Tri-County Regional Vocational Technical School District is proud to provide career education to the residents of its eleven member towns. Our mission is three-fold: to prepare tomorrow's workforce; to provide a solid academic foundation for further education; and to prepare good citizens. Throughout the year, this mission has been put into action and those actions speak louder than words.

Evidence of our three-fold mission can be seen in our communities in a variety of ways. Our students work in member towns as interns, summer employees, cooperative education students, and, finally, full-time employees upon graduation.

Evidence of their academic preparation is noted through the scholarships acquired from local associations as well as the significant number of students now attending college upon graduation. Finally, evidence of Tri-County's preparation of good citizens can be seen through the actions of its mandated community service project for all students in grades nine through eleven as well as through the many charitable works of its clubs and organizations.

Tri-County is a school that works. It works to prepare our students and to serve the residents of our member towns. It also works to be a contributing member of the community. Our respective programs are available for public sector projects as appropriate, our service programs are open to residents here at the school, and our facilities are available for meeting use by our town administrations at no charge. We are your town's technical school. Please come watch us work!

## BENJAMIN FRANKLIN CLASSICAL CHARTER PUBLIC SCHOOL

The Benjamin Franklin Classical Charter Public School (BFCCPS) was founded in 1995. We are located on the common in the building which previously housed St. Mary's School. The mission of BFCCPS is "to assist parents in their role as primary educators of their children by providing a classical academic education integrated with sound character development and community service." The founding parents established a public school that emphasizes character education, community involvement, service and academic depth. **BFCCPS is a free, public school open to all Massachusetts students in grade K-8 by lottery.**

Special features of BFCCPS include:

- A K-8 school
- A student body of over 400 students with 86% of our students living in Franklin
- A rich curriculum which emphasizes character education
- Students in all grades who participate in Community Service programs

- An addition to the stated Curriculum Frameworks, a supporting classically orientated curriculum called the Core Knowledge Curriculum by nationally known author E.D. Hirsch, Jr.
- A technologically sophisticated school with computers in all classrooms and three computer labs
- A truly special rapport with our parents which enriches our school's culture and supports their roles as Primary Educators
- Our students consistently score above average on MCAS and other standardized exams
- We have been recognized as one of America's 100 outstanding music schools with over 80% of our students participating in one of our four music ensembles.

We are now in our 14th year of existence. We are proud of our past and confident of our future as a charter school of excellence. We invite your questions and interest as we continue to serve students in the Town of Franklin.

